

Fees and Charges

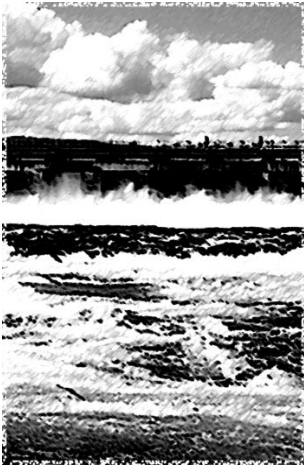


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DELEGATED AUTHORITY

Per resolution 07-13163, dated September 10, 2007, the Board of Commissioners has authorized the General Manager to establish and administer the Electric, Water, Wastewater and Network Line Extension Fees and Charges.

Utility Services Line Extension, Facility Modification policies, and Utility Service Regulations fees are designed to provide a fair and consistent method for providing Utility Services while adequately recovering costs. As new methods are developed and costs change, the District will review and adjust fees during the District's annual budget cycle, or as needed.

Proposed changes will be communicated to the Board of Commissioners during regularly scheduled board meetings.

ELECTRICAL FEES AND CHARGES

The customer shall pay all costs and fees in advance, including, but not limited to the costs of permits, easements, clearing and any other costs to provide service.

ENGINEERING AND APPLICATION FEES

Engineering and Application fees depend upon the size and type of load requested. Requests including multiple premises and/or loads may be required to complete individual applications for each individual service. If multiple premises/loads require separate applications, each application shall be accompanied by the appropriate fees outlined below. Fees are as follows:

Residential Applications:

Residential Single Phase line extension to single residence	\$200
Residential Development, Plat or Short Plat	\$450
Agricultural – wind machines, irrigation pumps, shops	\$200

Commercial and Industrial Applications

Up to 300kW service size	\$450
300 kW to <1000 kW	\$3,000
1000 kW to <5000 kW	\$5,000
5000 kW and above	See Note ²

Facility Modifications:

Facility Modification on single lot and on private property	\$200
Facility Modification on multi-lots or on public right of way	\$450

SNAP and Distributed Generation (DG)

SNAP Single Phase up to 25 kW	\$100
SNAP/DG Three Phase up to 25 kW	\$450
DG Three Phase above 25 kW	See Note ³

Note:

1. Additional information regarding Engineering Fees is listed in the [Utility Services Policies](#), under Electric Line Extension Policy, Engineering Fees.
2. For service requests of 5000KW or greater, engineering and application fees will be estimated based on anticipated labor and resource costs to review and administer the application. Costs may vary depending on complexity of services requested.
3. For solar installations for three-phase and above 25kW, engineering and application fees will be estimated based on anticipated labor and resource costs to review and administer the application. Costs may vary depending on complexity of services requested.

SERVICE CONNECTION FEES

Service Connection Fees are determined by the service rating consistent with Labor and Industries and are applicable to both new connections and capacity additions to existing services. Connection fees do not apply to temporary services. Service Connection Fees include the average, estimated costs of the transformer, meter, materials¹, and install labor. The service connection type, size, and equipment size will be determined by the District in its sole discretion consistent with engineering guidelines.

Some special circumstances, such as High Density Loads and others as determined by the District, may require transformer upsizing and metering upgrades. Connection fees for these circumstances will be estimated on an individual basis.

Service Rating	Connection Type and Fee (existing)		
	120/240V or 120/208V single phase	120/208V three phase	277/480V three phase
1-100A	\$ 700	\$ 1,500	\$ 2,000
101-200A	\$ 1,400	\$ 3,100	\$ 4,100
201-400A	\$ 2,300	\$ 6,200	\$ 8,200
401-600A	\$ 3,500	\$ 9,200	\$ 12,300
601-800A	\$ 4,700	\$ 10,100	\$ 13,400
801-1000A	\$ 5,900	\$ 12,600	\$ 16,700
1001 and over	Estimated		
Special Circumstances	Estimated		

Notes:

1. Material includes CT's, terminal blocks, cutouts, jumpers and other miscellaneous parts

WIRE INSTALLATION CHARGES

Standard wire installation lengths are up to 150ft and are measured from the transformer location. Overhead services and wire lengths exceeding 150ft must obtain advance approval by the District.

Wire Length	0-75ft	0-150ft	Add'l Wire
Underground Wire (single phase)	\$ 350	\$ 500	\$3.40 /ft
Overhead Wire (single phase)	\$ 200	\$ 300	
Wire Length	0-150ft		
Underground Wire (three phase)	\$ 650		\$6.90 /ft
Overhead Wire (three phase)	\$ 450		\$4.60 /ft

Notes:

1. Underground wire charges include riser if applicable.

OTHER SERVICE CHARGES

Installed secondary handhole	\$440
Installed secondary handhole, traffic rated	\$940
Secondary service pole	\$650
Altered service (misc changes and upgrades)	\$250
Secondary handhole (material only)	\$250
Secondary handhole, traffic rated (material only)	\$750

HIGH DENSITY LOAD (HDL) UPFRONT CAPITAL CHARGE

Prior to approval of service or increase in capacity, HDL Customers must pay an Upfront Capital Charge based upon the requested and confirmed available size of the new or increased amount of electric load. The Upfront Capital Charge is a one-time, dollars-per-kilowatt charge. In addition to the Upfront Capital Charge, HDL Customers will be responsible for any line extension costs and applicable Fees and Charges as stated herein.

HDL Upfront Capital Charge per kilowatt	\$190
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NET METERING

Net Metering includes the costs for meter and installation and the Producer must pay the following amounts at the time of Application.

Net Metering meter and installation fee	\$305
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WATER SYSTEM FEES & CHARGES

WATER & WASTEWATER ENGINEERING AND APPLICATION FEES

Engineering and Application Fees depend upon the type of project involved and are due at the time the Application for new service is submitted. Fees are as follows:

Connection Type	Application Fee
Single lot, single service	\$200
Short plat, subdivision, or other development	\$450
Facility Modification	
Single lot, single service	\$200
Short plat, subdivision, or other development	\$450

METER FEE

Domestic Water Meter Size	Meter Fee
5/8"	\$510
1"	\$600
1 1/2"	\$890
2"	\$1,120
2" and above compound*	See note ³

Notes:

1. The Meter Fee shall be paid for installations where a chamber has been previously installed in accordance with District requirements to serve the property (such as subdivisions and other property developments).
2. Additional costs will apply where no chamber exists to serve the property. Costs will be estimated at the time of application and must be paid in advance by the Customer.
3. Additional costs will apply for 2" and above compound meters. Costs will be estimated at the time of application and must be paid in advance by the Customer.
4. In addition to Meter fees, customers may be required to pay applicable line extension fees and a System Development Charge (SDC) prior to connection of service.
5. Effective May 1, 2015, all new water services within the City of Wenatchee boundary will be charged an additional tax imposed by the City. This tax applies to the meter and line extension fees.

OTHER WATER FEES

Maintenance Bond Fee	10% of the value of the work
Performance Bond for uncompleted Work	150% of the value of the estimated costs to complete the work
Fire hydrant flow test	\$280 (Per test)
Water meter chamber	Estimated or actual labor, equipment and materials
Fire Hydrant charge, or other	Estimated or actual labor, equipment and materials
Annual Backflow Assembly Inspection and Test	\$95 (Per test)

SYSTEM DEVELOPMENT CHARGES (SDCs)

System Development Charges (SDCs) for the water system are determined for an equivalent residential unit (ERU). Unless specifically provided for other wise, SDCs for connections involving more than one ERU are weighted by multiplying by a weighing factor based on AWWA safe operating capacity for displacement-type meters. SDCs shall be paid prior to connection. In addition to SDCs, the customer will be required to pay applicable chamber and meter fees.

The SDCs for the water systems are as follows:

SYSTEMS			
DISTRICT SYSTEMS		CHELAN FALLS	
Meter size	AWWA factor	Cost	Cost
5/8"	1	\$2,372	\$2,950
1"	2.5	\$5,930	\$7,375
1 1/2"	5	\$11,859	\$14,750
2"	8	\$18,975	\$23,600
3"	15	\$35,580	\$44,250
4"	25	\$59,300	\$73,750
6"	50	\$118,600	\$147,500
8"	80	\$189,760	\$236,000
10"	115	\$272,780	\$339,250

Notes:

1. Olalla Canyon Water System has no System Development Charges (SDCs) as there are only 30 connections allowed for the system and all were accounted for by the LUD.
2. Chelan Ridge Water System has no System Development Charges (SDCs) for properties within the system (Chelan Ridge Development, Division 1 & 11, lots 1 through 41, as shown in Exhibit C of the agreement with Azure Corporation). Properties outside the original system shall pay the 1" SDC charge for the Wenatchee System. All new customers will be required to pay the Meter and Chamber Installation Fees in effect at the time they connect to the system. Existing customers who already have meters will not be assessed a Meter Fee. All meters in the development are one (1) inch.
3. Effective May 1, 2015, all new water services within the City of Wenatchee boundary will be charged an additional tax imposed by the City. This tax applies to the System Development Charges (SDCs)

PRIVATE HYDRANT AND FIRE SPRINKLER SERVICE INSTALLATION FEES

All costs for the installation of a private hydrant and/or sprinkler system service will be charged on a time and expense basis and will be paid for by the owner of said system.

A monthly charge will apply. See [Water Rate Schedules](#).

Fire protection service connections are provide exclusively for fire protection only. For more information about permissible uses and unauthorized connections refer to Utility Service Regulation Section 68.

FIRE HYDRANT VALVE USAGE CHARGES

Fire hydrant valves are available seasonally and will not be installed under conditions where the assembly may be damaged such as freezing.

All Water Systems:	District Owned	Customer Owned
Deposit Subject to Credit Approval	\$1,200.00 ¹	- 0 -
Purchase Amount	- 0 -	Actual Cost
Installation and Removal	\$ 60.00	\$60.00
Annual Inspection and Test Charge	- 0 -	Actual Cost

Notes:

1. Deposit will be collected only if customer's credit history is unsatisfactory. All deposits collected will be returned if hydrant valve is returned undamaged. Any customer who is not required to pay a deposit will be billed for all costs to repair or replace a damaged hydrant valve.
2. Water consumption will be charged at the Quantity rate charged for the system it is used on. See [Water Rates Schedules](#).

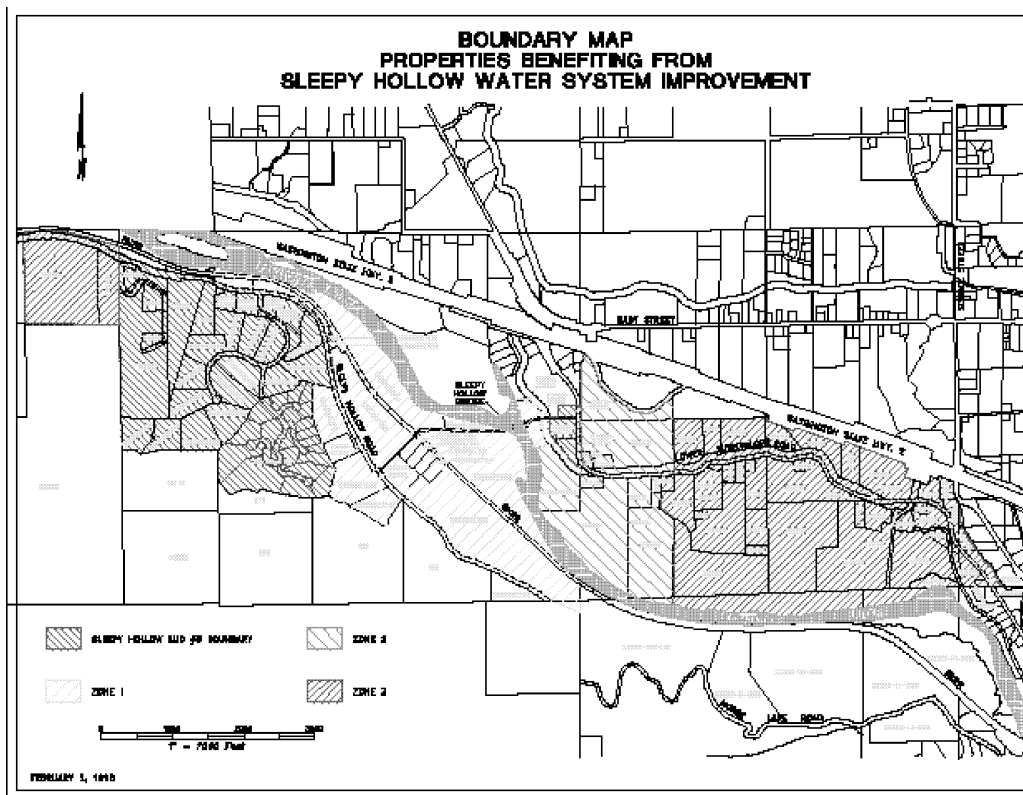
CONNECTION CHARGE IN LIEU OF ASSESSMENT

Areas benefitting from Sleepy Hollow water system improvement

YEAR	ZONE 1	ZONE 2	ZONE 3
2017	\$17,510	\$16,346	\$6,063
2018	\$18,005	\$16,808	\$6,234
2019	\$18,500	\$17,270	\$6,405
2020	\$18,994	\$17,732	\$6,577
2021	\$19,489	\$18,194	\$6,748
2022	\$19,984	\$18,656	\$6,920
2023	\$20,479	\$19,118	\$7,091
2024	\$20,974	\$19,580	\$7,262
2025	\$21,469	\$20,042	\$7,434
2026	\$21,964	\$20,504	\$7,605
2027	\$22,458	\$20,966	\$7,776

Fee is per connection, not per parcel

Interest Rate = 6.5%



WASTEWATER SYSTEM FEES AND CHARGES

WASTEWATER SYSTEMS DEVELOPMENT CHARGES (SDCs)

System development charges (SDCs) for the wastewater systems are determined based on the volume and composition of wastewater discharged compared to that of a typical equivalent residential unit (ERU). Unless specifically provided for otherwise, an ERU shall be defined as 200 gallons per day, not exceeding any pollutant concentrations for high strength wastewater set forth in Section 78F of the Utility Service Regulations.

The minimum SDC per connection shall be one ERU.

System development charges shall be paid prior to connection. The SDCs for each ERU are as follows:

Wastewater System	SDCs per ERU
Dryden	\$ 4,343
Lake Wenatchee/Peshastin	\$ 4,796

Note:

1. Lake Wenatchee LUD #4 and Peshastin LUD #7 customers that did not originally sign up for a Part B connection to the system and now connect shall pay the above fee per Equivalent Residential Unit (ERU).

WASTEWATER FACILITIES FEES

Facilities required to provide wastewater service will be identified at the time of application and may include, but are not necessarily limited to service laterals, septic tank effluent pump (STEP) systems and metering equipment. The costs to install facilities will be estimated on an individual basis at the time of application and must be paid in advance by the Customer.

UTILITY SERVICE REGULATIONS FEES & CHARGES

Utility Service Regulations Section	Item	Fee
7a	Landlord 72 hour Agreement Fees:	\$35 each
	▪ Notifying the tenant	
	▪ Fee to disconnect service	
	▪ Fee to reconnect service	
8A	Security deposit	\$100 minimum
8A	Unauthorized use Residential Security Deposit	\$1,000
8B	Non-Residential Security deposit	See Note²
10C	Late payment charge	5% on unpaid balance
10D7	Service fee	\$35
13A	Service Connection charge	\$16.50
13B	Seasonal disconnect/reconnection charge	\$35
13B	Remote disconnect/reconnect device	See Note³
13C	After hours connection charge	\$175
13D	Reconnection charge	\$35
13D, 23	Unauthorized electric, water/wastewater connection charge	\$75
13E	Returned check charge	\$15
20	Meter test fee – electric	\$25
20	Meter test fee - water	\$85
22	Investigation & Monitoring Meter Fees	\$1,400
22	Investigation & Monitoring Enforcement	\$2,000
22	Equipment Degradation – Residential	\$1,750
22	Equipment Degradation – Commercial Overhead	\$4,700
22	Equipment Degradation – Underground	\$8,000
53	Wastewater inspection fee	\$75

1. Effective May 1, 2015, all water services within the City of Wenatchee boundary will be charged an additional tax imposed by the City.
2. Non-residential security deposit amount will be determined at the time of application on an individual basis.
3. Remote disconnect device charge will be determined and billed prior to installation.

REGULATORY REQUIRED FEES

Item	Fee
Pole Contact fee (per pole, per year)	\$11.80