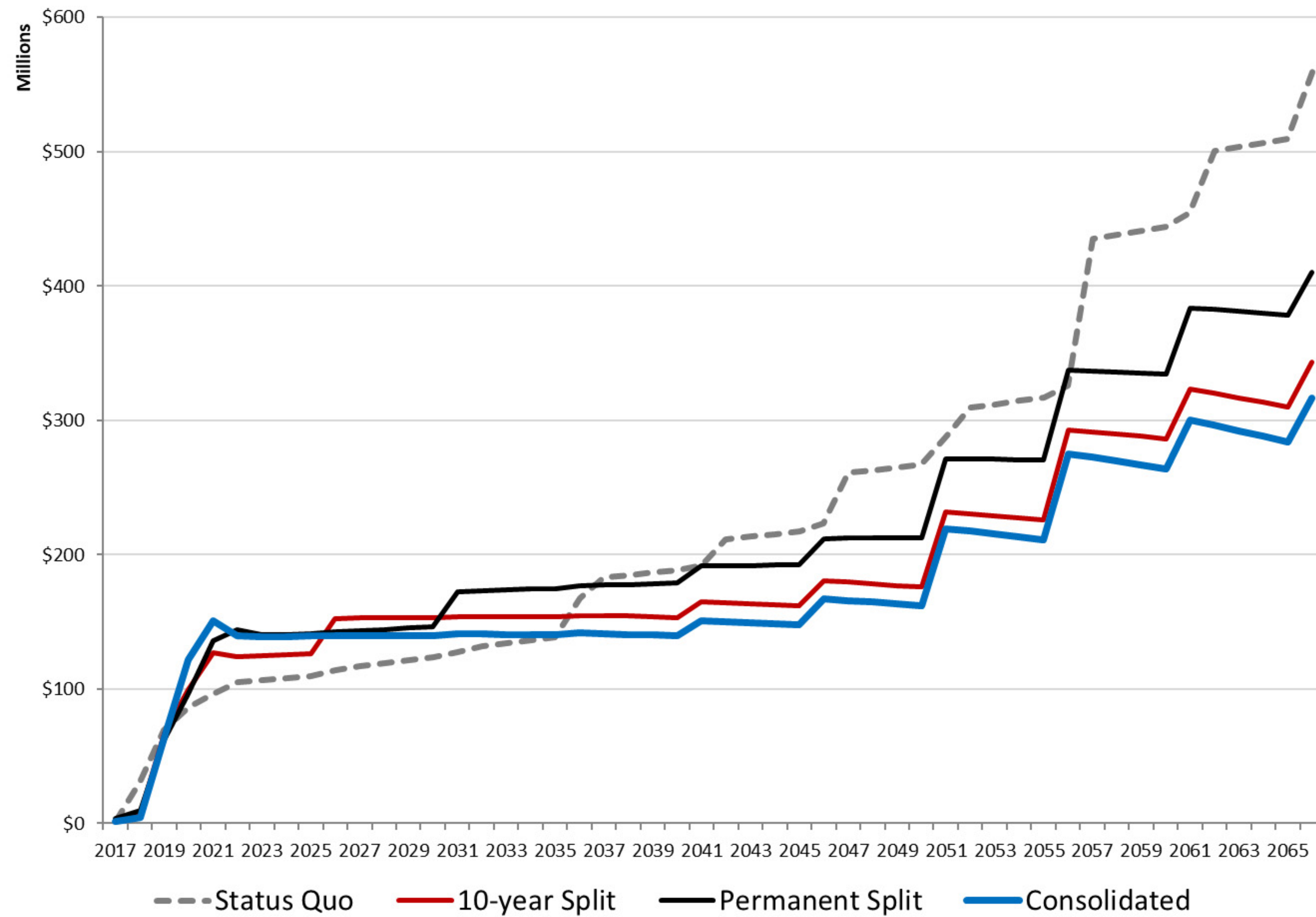


The best, for the most, for the longest.



CHELAN COUNTY

Headquarters Facilities — Cumulative Cash Flow
Capital Investment, Maintenance and Energy, Productivity



\$50 million in reserve for facilities improvements
Realized savings bring pay-back in less than 20 Years
Revenue opportunities with current facility redevelopment

BEST FINANCIAL VALUE

Taking a long view for customer-owners

Chelan County PUD Service Center

