

**ELECTRIC RATE PROPOSAL**

**EXHIBIT A**

Rate Schedule	Rate Description	Rate Component	Current Rate	Year 1	Year 2	Year 3	Year 4	Year 5
1	Residential Electric	Basic Charge - Single Phase	\$ 7.70	\$ 9.45	\$ 11.20	\$ 12.95	\$ 14.70	\$ 16.45
1	Residential Electric	Basic Charge - Three Phase	\$ 13.35	\$ 15.10	\$ 16.85	\$ 18.60	\$ 20.35	\$ 22.10
1	Residential Electric	Energy Charge	\$ 0.0270	\$ 0.0270	\$ 0.0270	\$ 0.0270	\$ 0.0270	\$ 0.0270
101	Residential Electric - Stehekin	Basic Charge	\$ 11.70	\$ 13.45	\$ 15.20	\$ 16.95	\$ 18.70	\$ 20.45
101	Residential Electric - Stehekin	Energy Charge 0 - 400 kWh	\$ 0.0420	\$ 0.0420	\$ 0.0420	\$ 0.0420	\$ 0.0420	\$ 0.0420
101	Residential Electric - Stehekin	Energy Charge 401 - 750 kWh	\$ 0.0580	\$ 0.0580	\$ 0.0580	\$ 0.0580	\$ 0.0580	\$ 0.0580
101	Residential Electric - Stehekin	Energy Charge 751+ kWh	\$ 0.1160	\$ 0.1160	\$ 0.1160	\$ 0.1160	\$ 0.1160	\$ 0.1160
Discount	Low-income Senior / disabled	Residential discount for qualifying customers	\$ 9.25	\$ 9.55	\$ 9.80	\$ 10.10	\$ 10.40	\$ 10.70
2 A-2	General Service Part A-2	Basic Charge - Single Phase (0-39kW)	\$ 16.90	\$ 17.45	\$ 18.00	\$ 18.60	\$ 19.20	\$ 19.80
2 A-2	General Service Part A-2	Basic Charge - Three Phase (0-39kW)	\$ 25.35	\$ 26.15	\$ 27.00	\$ 27.90	\$ 28.80	\$ 29.70
2 A-2	General Service Part A-2	Basic Charge - Single Phase (40+ kW)	\$ 16.90	\$ 17.45	\$ 18.00	\$ 18.60	\$ 19.20	\$ 19.80
2 A-2	General Service Part A-2	Basic Charge - Three Phase (40+ kW)	\$ 25.35	\$ 26.15	\$ 27.00	\$ 27.90	\$ 28.80	\$ 29.70
2 A-2	General Service Part A-2	Demand Charge (40+ kW)	\$ 2.40	\$ 2.50	\$ 2.55	\$ 2.65	\$ 2.70	\$ 2.80
2 A-2	General Service Part A-2	Energy Charge (0 -39 kW)	\$ 0.0270	\$ 0.0280	\$ 0.0285	\$ 0.0295	\$ 0.0300	\$ 0.0310
2 A-2	General Service Part A-2	Energy Charge (40+ kW)	\$ 0.0235	\$ 0.0240	\$ 0.0250	\$ 0.0255	\$ 0.0265	\$ 0.0275
2 B-23	General Service Part B-23	Basic Charge	\$ 25.35	\$ 26.15	\$ 27.00	\$ 27.90	\$ 28.80	\$ 29.70
2 B-23	General Service Part B-23	Demand Charge	\$ 2.25	\$ 2.35	\$ 2.40	\$ 2.45	\$ 2.50	\$ 2.55
2 B-23	General Service Part B-23	Energy Charge	\$ 0.0235	\$ 0.0240	\$ 0.0250	\$ 0.0255	\$ 0.0265	\$ 0.0275
102	General Service - Stehekin Part A	Basic Charge	\$ 11.50	\$ 11.85	\$ 12.20	\$ 12.55	\$ 13.00	\$ 13.40
102	General Service - Stehekin Part A	Energy Charge (0-400 kWh)	\$ 0.0420	\$ 0.0435	\$ 0.0450	\$ 0.0465	\$ 0.0480	\$ 0.0490
102	General Service - Stehekin Part A	Energy Charge (401 - 750 kWh)	\$ 0.0580	\$ 0.0595	\$ 0.0615	\$ 0.0635	\$ 0.0655	\$ 0.0675
102	General Service - Stehekin Part A	Energy Charge (751+ kWh)	\$ 0.1160	\$ 0.1190	\$ 0.1230	\$ 0.1270	\$ 0.1310	\$ 0.1350
102	General Service - Stehekin Part B	Basic Charge	\$ 23.00	\$ 23.70	\$ 24.40	\$ 25.10	\$ 26.00	\$ 26.80
102	General Service - Stehekin Part B	Demand Charge (>5kW)	\$ 9.30	\$ 9.60	\$ 9.85	\$ 10.15	\$ 10.45	\$ 10.80
102	General Service - Stehekin Part B	Energy Charge	\$ 0.1000	\$ 0.1030	\$ 0.1060	\$ 0.1090	\$ 0.1125	\$ 0.1160
3	Primary Power Service	Basic Charge	\$ 125.00	\$ 129.00	\$ 133.00	\$ 135.00	\$ 138.00	\$ 142.00
3	Primary Power Service	Demand Charge	\$ 3.23	\$ 3.30	\$ 3.35	\$ 3.45	\$ 3.55	\$ 3.60
3	Primary Power Service	Energy Charge	\$ 0.0135	\$ 0.0140	\$ 0.0145	\$ 0.0150	\$ 0.0155	\$ 0.0160
30	Primary Power Service TOU	Basic Charge	\$ 125.00	\$ 129.00	\$ 133.00	\$ 135.00	\$ 138.00	\$ 142.00
30	Primary Power Service TOU	Demand Charge	\$ 3.23	\$ 3.30	\$ 3.35	\$ 3.45	\$ 3.55	\$ 3.60
30	Primary Power Service TOU	Energy Charge On-Peak	\$ 0.0155	\$ 0.0160	\$ 0.0165	\$ 0.0170	\$ 0.0175	\$ 0.0180
30	Primary Power Service TOU	Energy Charge Off-Peak	\$ 0.0100	\$ 0.0105	\$ 0.0110	\$ 0.0110	\$ 0.0115	\$ 0.0120
33	Primary Power Transition Rate	Basic Charge	\$ 25.35	\$ 26.15	\$ 27.00	\$ 27.90	\$ 28.80	\$ 29.70
33	Primary Power Transition Rate	Demand Charge	\$ 2.25	\$ 2.35	\$ 2.40	\$ 2.45	\$ 2.50	\$ 2.55

Rate Schedule	Rate Description	Rate Component	Current Rate	Year 1	Year 2	Year 3	Year 4	Year 5
33	Primary Power Transition Rate	Energy Charge	\$ 0.0235	\$ 0.0240	\$ 0.0250	\$ 0.0255	\$ 0.0265	\$ 0.0275
35	High Density Load	Basic Charge 0-300 kW	\$ 130.00	\$ 135.00	\$ 140.00	\$ 145.00	\$ 150.00	\$ 155.00
35	High Density Load	Basic Charge 300 kW - <1MW	\$ 560.00	\$ 575.00	\$ 590.00	\$ 610.00	\$ 630.00	\$ 650.00
35	High Density Load	Basic Charge 1MW - <5MW	\$ 860.00	\$ 885.00	\$ 910.00	\$ 940.00	\$ 970.00	\$ 995.00
35	High Density Load	Demand Charge	\$ 5.50	\$ 5.65	\$ 5.80	\$ 6.00	\$ 6.20	\$ 6.40
35	High Density Load	Energy Charge	\$ 0.0270	\$ 0.0278	\$ 0.0286	\$ 0.0295	\$ 0.0304	\$ 0.0313
36	Cryptocurrency	Basic Charge (up to 300kW)	\$ 130.00	\$ 135.00	\$ 140.00	\$ 145.00	\$ 150.00	\$ 155.00
36	Cryptocurrency	Basic Charge (300kW - < 1MW)	\$ 560.00	\$ 575.00	\$ 590.00	\$ 610.00	\$ 630.00	\$ 650.00
36	Cryptocurrency	Basic Charge (1MW - <3MW)	\$ 860.00	\$ 885.00	\$ 910.00	\$ 940.00	\$ 970.00	\$ 995.00
36	Cryptocurrency	Demand Charge (Non-Residential)	\$ 5.50	\$ 5.65	\$ 5.80	\$ 6.00	\$ 6.20	\$ 6.40
36	Cryptocurrency	Demand Charge (Residential)	TBD	TBD	\$ 15.45	\$ 15.90	\$ 16.40	\$ 16.85
36	Cryptocurrency	Energy Charge	\$ 0.0549	\$ 0.0555	Calculated energy rate per Rate 36			
5	Irrigation Service	Basic Charge - Single Phase	\$ 9.50	\$ 9.75	\$ 10.05	\$ 10.35	\$ 10.60	\$ 11.00
5	Irrigation Service	Basic Charge - Three Phase	\$ 14.50	\$ 14.90	\$ 15.35	\$ 15.80	\$ 16.25	\$ 16.85
5	Irrigation Service	Demand Charge - per HP	\$ 3.52	\$ 3.63	\$ 3.75	\$ 3.86	\$ 4.00	\$ 4.13
5	Irrigation Service	Energy Charge	\$ 0.0165	\$ 0.0170	\$ 0.0175	\$ 0.0180	\$ 0.0185	\$ 0.0190
6	Frost Protection	Basic Charge	\$ 21.00	\$ 21.65	\$ 22.30	\$ 23.00	\$ 23.70	\$ 24.40
6	Frost Protection	Demand Charge	\$ 2.40	\$ 2.50	\$ 2.55	\$ 2.65	\$ 2.70	\$ 2.80
6	Frost Protection	Energy Charge	\$ 0.0240	\$ 0.0250	\$ 0.0255	\$ 0.0265	\$ 0.0270	\$ 0.0280
7	Street Light - District Pole	Customer Owned, District Maintained	\$ 8.00	\$ 8.25	\$ 8.50	\$ 8.75	\$ 9.00	\$ 9.30
7M	Street Light - District Pole	Municipal Owned, District Maintained	\$ 5.80	\$ 6.00	\$ 6.15	\$ 6.35	\$ 6.55	\$ 6.75
7EO	Street Light - Energy Only	Customer Owned, non-District Maintained Light	\$ 0.0294	\$ 0.0305	\$ 0.0315	\$ 0.0320	\$ 0.0330	\$ 0.0340

**WATER RATE PROPOSAL**

**EXHIBIT B**

<b>Rate Schedule</b>	<b>Rate Description</b>	<b>Rate Component</b>	<b>Current Rate</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	
111, 311, 511, 711, 811	Residential Service	Basic Charge 5/8"	\$ 33.30	\$ 34.65	\$ 36.00	\$ 37.40	\$ 38.90	\$ 40.50	
	Residential Service	Basic Charge 1"	\$ 40.00	\$ 41.60	\$ 43.20	\$ 44.90	\$ 46.70	\$ 48.60	
	Residential Service	Basic Charge 1 1/2"	\$ 53.30	\$ 55.40	\$ 57.60	\$ 59.80	\$ 62.20	\$ 64.80	
	Residential Service	Basic Charge 2"	\$ 73.30	\$ 76.20	\$ 79.20	\$ 82.30	\$ 85.60	\$ 89.10	
	Residential Service	Basic Charge 3"	\$ 239.80	\$ 249.50	\$ 259.20	\$ 269.30	\$ 280.10	\$ 291.60	
	Quantity Rate - Gallons per month	0 - 3,000 gallons	\$ 2.65	\$ 2.75	\$ 2.85	\$ 3.00	\$ 3.10	\$ 3.20	
		3,001 - 10,000 gallons	\$ 3.50	\$ 3.65	\$ 3.80	\$ 3.95	\$ 4.10	\$ 4.25	
		> 10,000 gallons	\$ 4.35	\$ 4.50	\$ 4.70	\$ 4.90	\$ 5.10	\$ 5.30	
	Discount	Low-income Senior / disabled	Residential discount for qualifying customers	\$ 9.50	\$ 9.90	\$ 10.30	\$ 10.70	\$ 11.10	\$ 11.55
	121, 131, 321, 871, 521	Commercial & Industrial Service	Basic Charge 5/8"	\$ 60.00	\$ 62.00	\$ 64.50	\$ 67.00	\$ 70.00	\$ 73.00
Commercial & Industrial Service		Basic Charge 1"	\$ 72.00	\$ 74.00	\$ 77.00	\$ 80.00	\$ 84.00	\$ 88.00	
Commercial & Industrial Service		Basic Charge 1 1/2"	\$ 90.00	\$ 93.00	\$ 97.00	\$ 101.00	\$ 105.00	\$ 110.00	
Commercial & Industrial Service		Basic Charge 2"	\$ 132.00	\$ 136.00	\$ 142.00	\$ 147.00	\$ 154.00	\$ 161.00	
Commercial & Industrial Service		Basic Charge 3"	\$ 432.00	\$ 446.00	\$ 464.00	\$ 482.00	\$ 504.00	\$ 526.00	
Commercial & Industrial Service		Basic Charge 4"	\$ 546.00	\$ 564.00	\$ 587.00	\$ 610.00	\$ 637.00	\$ 664.00	
Commercial & Industrial Service		Basic Charge 6"	\$ 804.00	\$ 836.00	\$ 869.00	\$ 904.00	\$ 940.00	\$ 978.00	
Quantity Rate		Per 1,000 gallons per month	\$ 3.35	\$ 3.50	\$ 3.65	\$ 3.80	\$ 3.95	\$ 4.10	
		Each Additional Unit	\$ 21.00	\$ 21.85	\$ 22.75	\$ 23.70	\$ 24.50	\$ 25.50	
181, 381, 581		First Sprinkler Service Rate	Monthly Charge 2"	\$ 31.00	\$ 32.00	\$ 33.50	\$ 35.00	\$ 36.50	\$ 38.00
	First Sprinkler Service Rate	Monthly Charge 3"	\$ 42.50	\$ 44.00	\$ 46.00	\$ 48.00	\$ 50.00	\$ 52.00	
	First Sprinkler Service Rate	Monthly Charge 4"	\$ 53.00	\$ 55.00	\$ 57.00	\$ 59.00	\$ 61.00	\$ 63.50	
	First Sprinkler Service Rate	Monthly Charge 6"	\$ 106.00	\$ 110.00	\$ 115.00	\$ 120.00	\$ 125.00	\$ 130.00	
	First Sprinkler Service Rate	Monthly Charge 8"	\$ 160.00	\$ 166.00	\$ 173.00	\$ 180.00	\$ 187.00	\$ 195.00	
	First Sprinkler Service Rate	Monthly Charge 10"	\$ 212.00	\$ 220.00	\$ 229.00	\$ 238.00	\$ 245.00	\$ 255.00	
	First Sprinkler Service Rate	Monthly Charge 12"	\$ 265.00	\$ 276.00	\$ 287.00	\$ 298.00	\$ 310.00	\$ 322.00	
	Quantity Rate	Per 1,000 gallons per month	\$ 3.35	\$ 3.50	\$ 3.65	\$ 3.80	\$ 3.95	\$ 4.10	
182, 382, 582, 882	Private Fire Hydrant Service Rate	Monthly Charge	\$ 12.50	\$ 13.00	\$ 13.50	\$ 14.00	\$ 14.50	\$ 15.00	
141, 142, 341, 342, 541 542, 841, 842	Hydrant Valve Charges	Hydrant Valve Use Daily Charge	\$ 19.65	\$ 20.40	\$ 21.20	\$ 22.00	\$ 22.80	\$ 23.75	
	Hydrant Valve Charges	Fire Hydrant Use Daily Charge	\$ 19.65	\$ 20.40	\$ 21.20	\$ 22.00	\$ 22.80	\$ 23.75	
	Quantity Rate	Per 1,000 gallons per month	\$ 3.35	\$ 3.50	\$ 3.65	\$ 3.80	\$ 3.95	\$ 4.10	

**WASTEWATER RATE PROPOSAL**

**EXHIBIT C**

Rate Schedule	Rate Description	Rate Component	Current Rate	Year 1	Year 2	Year 3	Year 4	Year 5
783, 785, 71, 72, 792, 795	Residential & Small General Service	Basic Charge	\$ 76.75	\$ 79.80	\$ 83.00	\$ 86.30	\$ 89.75	\$ 93.35
		Additional ERU's	\$ 76.75	\$ 79.80	\$ 83.00	\$ 86.30	\$ 89.75	\$ 93.35
787, 798, 75	Large General Service	Basic Charge	\$ 76.75	\$ 79.80	\$ 83.00	\$ 86.30	\$ 89.75	\$ 93.35
		Additional ERU's	\$ 76.75	\$ 79.80	\$ 83.00	\$ 86.30	\$ 89.75	\$ 93.35
	Quantity Rate	Per 1,000 gallons	\$ 10.20	\$ 10.60	\$ 11.00	\$ 11.45	\$ 11.90	\$ 12.35
Discount	Low-income Senior / disabled	Residential discount for qualifying customers	\$ 10.10	\$ 10.50	\$ 10.95	\$ 11.35	\$ 11.80	\$ 12.30