

# Water/Wastewater Topic Team

November 3<sup>rd</sup>, 2014

No Action Required



# Team Members

## Customer Owners:

- Dan Curry (Retired City of Wenatchee Director)
- Mike Rickel (Cascadia Conservation District)
- Kelsay Stanton (Geologist/educator)
- Dan Jaspers (Pioneer Water)
- Mike Kaputa (Chelan County Natural Resources)
- Brian Nelson (Businessman)
- Kim DeRubertis (Hydrologist)
- Susan Ballinger (Naturalist)
- George Wilson (Strategy Partner)
- Bruce Bendickson (Appraiser)
- Buell Hawkins (Businessman)
- Randy Asplund (Engineer)
- Edwin Enciso (Student)

## District Team:

- John Stoll
- Ron Slabaugh
- Andrew Wendell (Facilitator)
- Lindsey Mohns (Business Advisor)
- Karen Wiggum/Carol Wardell (Legal)
- Craig Kunz (Finance)



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# Water Wastewater Topic Team

- Chartered to develop team recommendation(s) providing direction for sustainable water and wastewater utilities
- Team met six times over four months
- Staff provided background, history and details
- ~ 100 public comments were categorized into 29 ideas
- External members voted and narrowed the 29 ideas into 5 options
- Diversity of the team led to the 5 options for public and Strategy Partner consideration

# The 5 Options

- Improve the sustainability of Chelan PUD's water and wastewater utilities
- Expand wastewater service
- Regionalize water and sewer systems

## *Complimentary Options:*

- Fund improvements for surface water quality
- Establish a revolving loan program for public water, sewer and irrigation projects

# Recommendation

- Topic Team recommendation to the Public and Strategy Partners is to consider for further study the 3 primary options as well as the 2 complimentary options\*

\* Based upon further legal analysis, the 2 complimentary options may not be within current PUD statutory authority