



Why we're here today

- Outreach summary
- Feedback received
- Review of alternative plans
- Next steps

Board action requested





Mailer summary

Postcard mailed to 2,929 households on Oct. 27

Emailed an electronic version of the postcard to 2,459 customers, 50 percent open rate



Website:

Service Center

Fifth Street Redevelopment

Scam Calls

In Your Neighborhood

Growth Forecasting

Rocky Reach Discovery Center

Public Power Benefit Program

Building a Brighter Future

Lights On

Advanced Meters

Wildfire Mitigation Program

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Upper Valley Transmission Improvements

Chelan PUD is planning a series of improvements along the main transmission line that delivers electricity to Plain, Lake Wenatchee and Stevens Pass. These improvements will:

- · Rebuild wood structures in fire-resistant steel as needed
- · Replace aging equipment, including conductor wire
- · Improve reliability with switching improvements at Coles Corner substation

Improvements are planned along a 16-mile portion of transmission line that runs from Anderson Canyon in Peshastin to Sunitsch Canyon and from Winton to Coles Corner (see map below). The project footprint stays within existing utility easements. The plan also includes replacing wooden transmission poles with fire-resistant steel along an existing 2-mile section over Natapoc Ridge to Plain. In 2019, the PUD presented two alternatives to the public. Based on customer-owner feedback, a third alternative was developed which achieves maintenance and fire-resiliency goals while staying within existing utility easements.

For more details, here's a presentation about the project heard by the PUD Board of Commissioners meeting on Oct. 17, 2022.

Chelan PUD is budgeting for further engineering and design work in 2023. Construction is tentatively planned for 2024 and 2025.

We welcome your questions and comments HERE.

Informal drop-in sessions:

Friday, Nov. 4, 3-6 p.m., Leavenworth PUD auditorium, 222 Chumstick Highway

Thursday, Nov. 10, 2:30-5 p.m., Beaver Valley Lodge, <u>18630</u> Beaver Valley Road

Sign up for email updates







Feedback

Nov. 4 drop-in session, 3:30-6 p.m. Leavenworth

- Attendance: 1 elected official,2 customer-owners
- Concern about aesthetics of galvanized steel poles
- Confusion with transmission lines related to Bavarian substation
- Question about access roads to perform the work



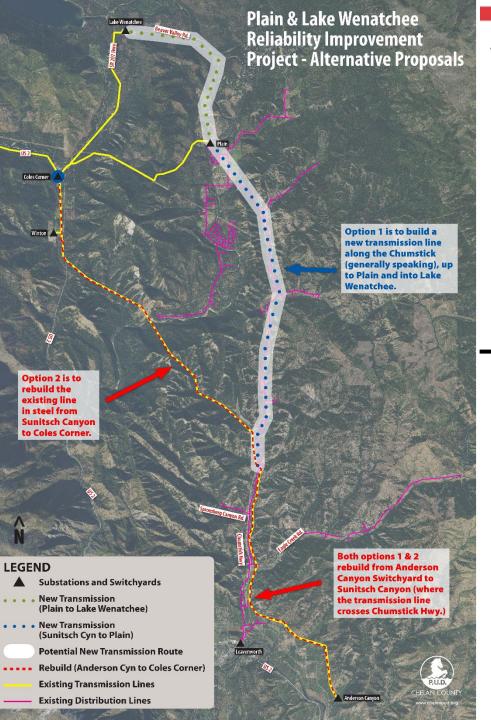


Feedback

Nov. 10 drop-in session, 2:30-5 p.m. Plain

• Attendance: 1, had no concerns





Summary of 2019 proposals

Alt. 1 – Chumstick

- New alignment
- Steel construction for the entire route
- Looped power supply to all substations
- Estimated Cost: \$40-\$60M (in 2019)
- District preferred option

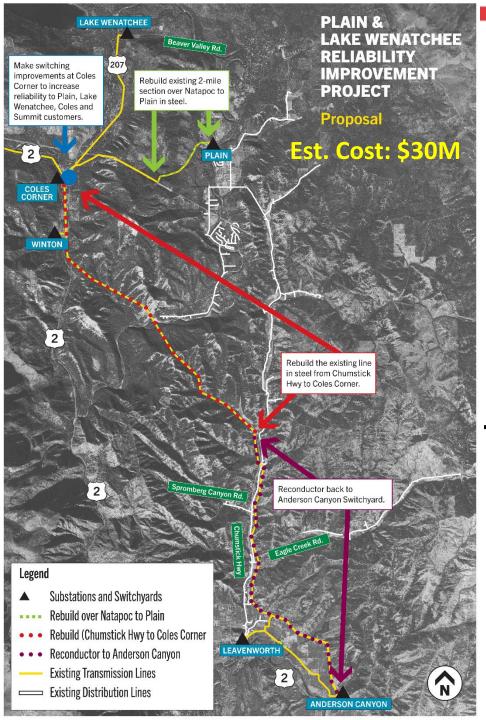
2019 Customer feedback: Concerns about impact to private property values, aesthetics, cost

Alt. 2 – Existing alignment

- Remain in the existing alignment
- Steel construction for the entire route
- Build a ring-bus at Coles Corner
- Estimated Cost: \$40-\$60M (in 2019)

2019 Customer feedback: Concerns about cost





Alt. 3 - Existing alignment hybrid

- Remain in the existing alignment
- Reconductor from Anderson Canyon to Chumstick Hwy.
- Steel construction through Sunitsch and Deadhorse canyons to Coles Corner
- Make switching improvements to Coles Corner
- Rebuild approximately 2 miles of the Plain Tap with steel poles
- Preferred alternative with stakeholders

Estimated cost: \$30M

Alt. 4 - Do nothing

- Continue existing maintenance regiment
- Does not achieve fire resilience, capacity or reliability improvements



Next steps

Board action: Request approval of alternative 3 for the Plain and Lake Wenatchee Resiliency project

Design and permitting: 2023 – 2024

Construction: 2024 - 2027

Explore federal grant funding opportunities



Proposed motion:

Move that considering the public outreach and input received, we direct staff to move forward with design and implementation of Alternative 3 for the Plain and Lake Wenatchee Resiliency project.

