

# Wholesale Telecommunications Fees and Charges

- In Resolution No. 12-13731 the Board delegated authority to the General Manager to adjust fees and charges related to the Fiber & Telecommunications system. The resolution directed that:
  - An analysis shall be prepared that identifies existing or forecasted changes in fees and charges and/or their drivers.
  - The General Manager or designee will discuss the revised fees and charges and the analysis with the District's Commission during an informational or budget presentation at a regularly scheduled Commission meeting.
  - Discussion with the Commission will occur prior to any changes being finalized.
  - Changes that may impact Service Providers will be communicated at the earliest possible opportunity
- The fees/charges are to be reviewed annually. The purpose of the annual review is to ensure that costs are being accurately captured. The staff and General Manager are required to discuss any changes in the fees/charges to the Board prior with their implementation.

# Review of Current Fees and Charges Schedule

- After review and evaluation of current fees and charges assessed, staff recommends making the following changes due to the addition of service offerings:
  - Fee of \$800 applicable to each Service Provider that requests Voice Over Internet Protocol (VOIP) services that covers network setup and implementation
  - Fee of \$2,000 applicable to each Service Provider that requests Internet Protocol (IP) Multicast video services that covers network setup and implementation
  - Fee of \$1,050 applicable to Coarse Wave Division Multiplex (CWDM) wavelength service (Lambda) that covers network setup and implementation
- Changes will be effective April 1, 2017