Distribution Infrastructure Planning: Focus on Substations

June 4, 2018

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Purpose / Topics:

- Overview of substation planning efforts
- Information on progress to date for the 3 active substation sites
 - Olds Station / Ohme
 - Leavenworth / Bavarian
 - North Shore Lake Chelan
- Current efforts identifying future substation sites

For information only, no board action requested

Planning update:

- Substation infrastructure planning is a top priority for staff
- Pursuing property options where availability exists in nonresidential areas
- PUD staff requesting assistance from County & Municipal planners
- Identifying transmission line options in some areas
- Planning for long-lead time equipment ordering in 2018

Olds Station North Wenatchee - Ohme

Why:

Resolves issues with aging infrastructure at existing Olds Station Substation & improve capacity In North Wenatchee area

Preferred solution:

Build new double bank 28 MVA station

Current stage:

Property acquired

Site layout and design underway

Coordination with Stemilt continues

Anticipate construction beginning 2019



Leavenworth - Bavarian

Why:

Relieves demand on existing substation power transformer now loaded at 100%

Preferred solution:

Build new 28 MVA substation

Current stage:

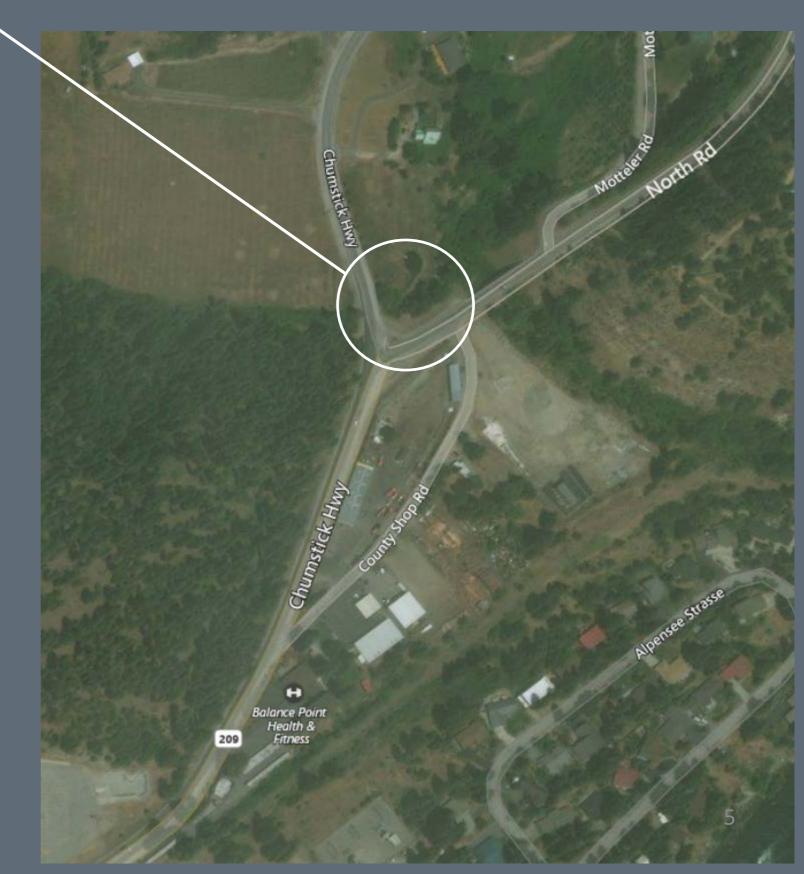
Property acquired

Will use Olds Station design

30% transmission route design

Re-engage the community outreach Q3

Anticipate construction in 2020



North Shore Lake Chelan

Why:

Relieves demand on existing substation power transformer now loaded at 87%

Preferred solution:

Build new 28 MVA substation

Current stage:

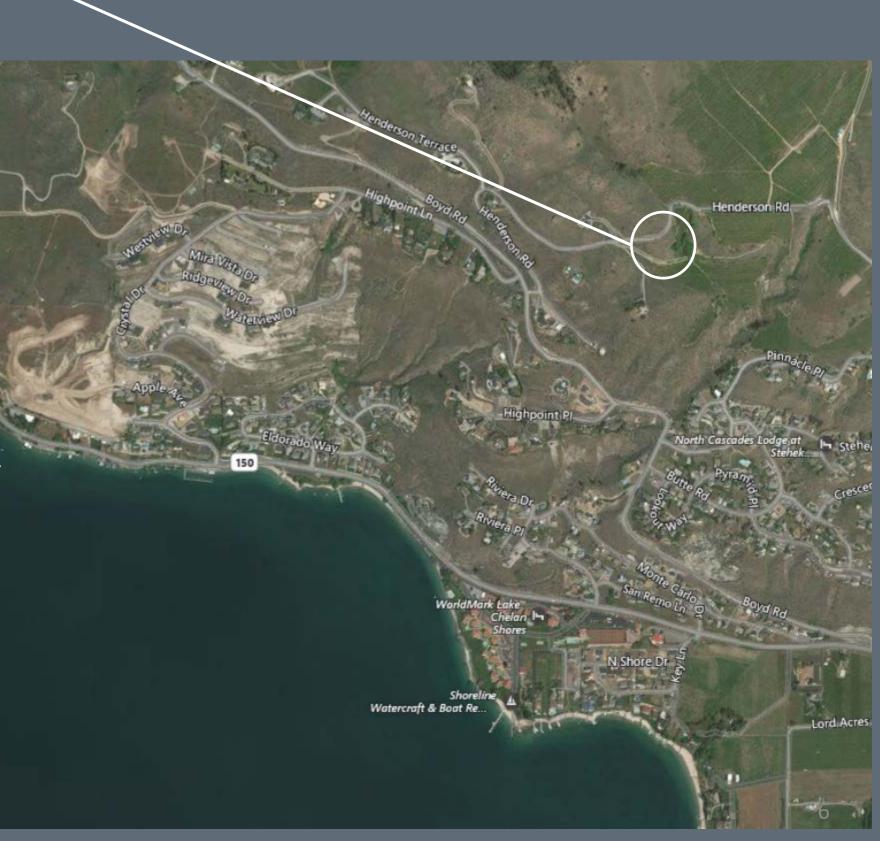
Real Estate Services working through the final parcel boundaries with owner

Next step: road access will be finalized

Station layout anticipated completed by end of 2018

2019 re-engage community members on aesthetic issues

Construction estimated for 2021



Future substation priority list:

Highest

- 1. <u>Wenatchee II</u>
- 2. <u>Castlerock (property</u> <u>owned)</u>
- 3. Dry Lake Manson
- 4. <u>Simmer (current</u> <u>substation site)</u>
- 5. <u>Entiat</u>
- 6. <u>South Shore / Butte</u>
- 7. <u>Howard Flats</u>
- 8. <u>Stemilt Creek</u>
- 9. <u>Forest Ridge / Heights</u>
- 10. Rock Island Dam

Lowest



Wenatchee II

Why:

Relieves demand on existing substation power transformer now loaded at 100%

Preferred solution:

Acquire property near existing substation location

Build second transformer

Current stage: Evaluating property options



Entiat

Why:

Relieves existing substation power transformer now heavily loaded

Preferred solution:

Build a new 28 MVA Station

Current stage:

Evaluating property options with the City of Entiat



Other items of interest

- Pursuing property options where availability exists in non-residential areas
- Future budget revision may be needed for land acquisition
- Seeking to understand approval process for long-lead time equipment – multi-unit order over several years should provide better pricing
- Acquiring property and long-lead time equipment will allow for alternative project management such as progressive design build
- PUD staff requesting assistance from County & Municipal planners – 6/20 planning meeting scheduled

Agency Planning

District staff is meeting with individual municipalities reviewing:

- Growth trends & future projections
- Existing infrastructure capacity limitations
- High Density Load (Crypto) impacts to infrastructure
- Electricity use & land zoning relationships
- Options for sighting transmission, substations & distribution infrastructure
- Exploring land acquisition opportunities
- Exploring code & safety aspects

Questions?