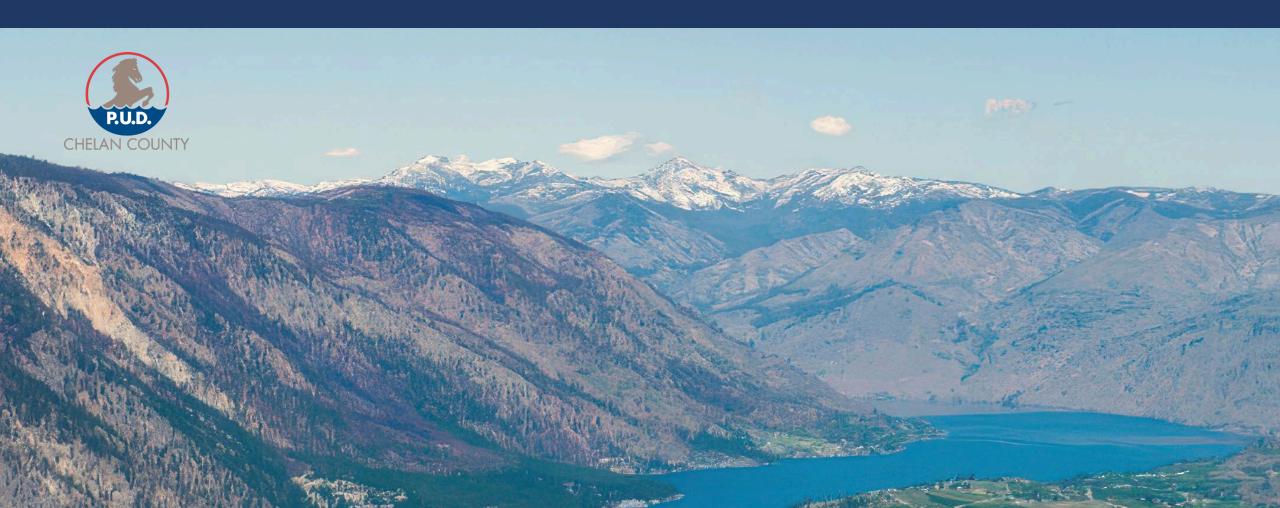
South Lakeshore Fiber Expansion Project Update



Project overview and timelines



Chelan County PUD Fiber Expansion

Current Fiber Expansion projects are funded through the PUD's Public Power Benefit (PPB) program -- chelanpud.org/PPB.

At the end of 2024, approximately 82% of the county had access to fiber services, and we are actively exploring additional areas for further expansion.

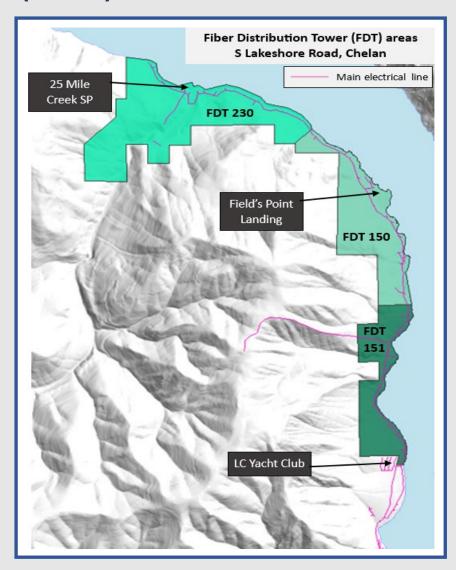
Project Area Overview

Project overview and timelines



Project overview and timelines

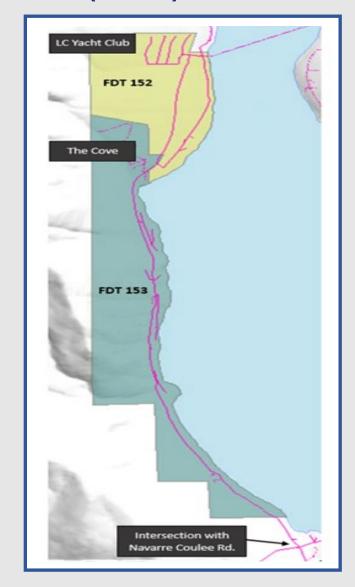
Phase 1 - Fiber Distribution Tower (FDT) Service Areas



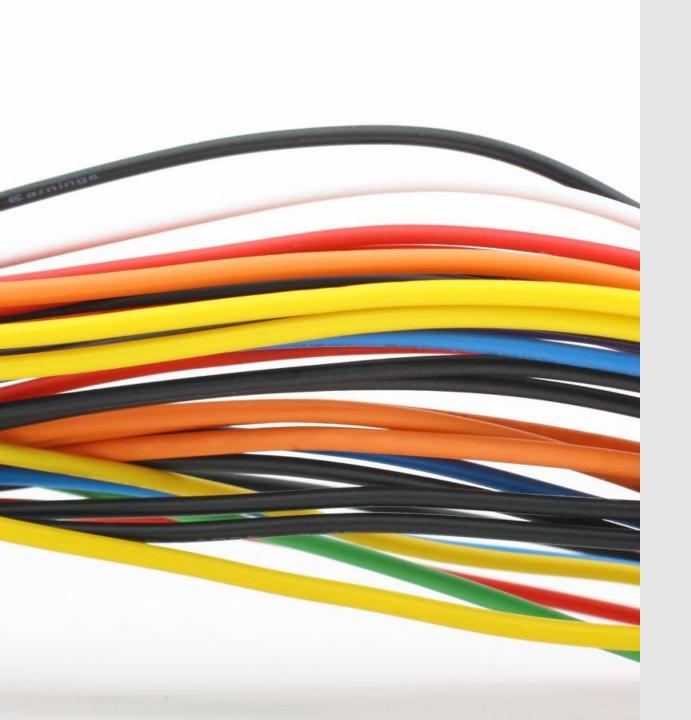
- In construction phase
- Expected distribution to be construction complete Q3 2025
- Service drops to begin
 Q3 2025

Project overview and timelines

Phase 2 - Fiber Distribution Tower (FDT) Service Areas



- In engineering phase
- Expected construction start in Q2 2026
- Target construction complete Q4 2026
- Target Service drops to begin Q4 2026

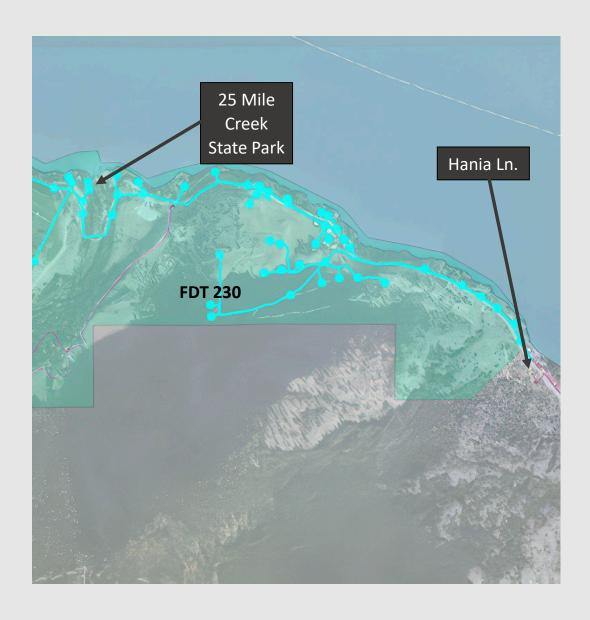


Resources

Fiber Department:
Chelanpud.org/Fiber
fiber@chelanpud.org
509-661-4151

General Questions:
Chelanpud.org/SLakeshoreFiber
customeroutreach@chelandpud.org
509-661-8563

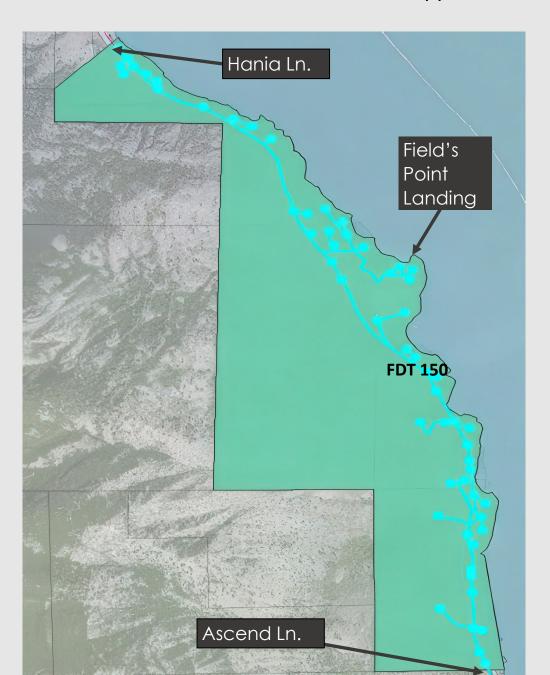




FDT-230 – Project Scope

- Along S Lakeshore Rd.
- From Hania Ln. north to the end of the line
- About ½ mile up Shady Pass Rd.
- Excludes Hale Rd.
- Target in Service Date Q3 2025





FDT-150 – Project Scope

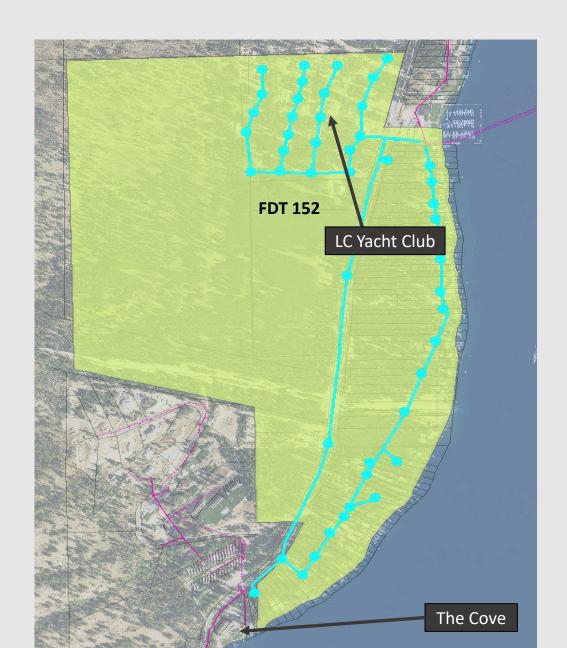
- Along S Lakeshore Rd.
- From Ascend Ln.
- North to Hania Ln.
- Target in service Date Q3 2025



FDT-151 – Project Scope

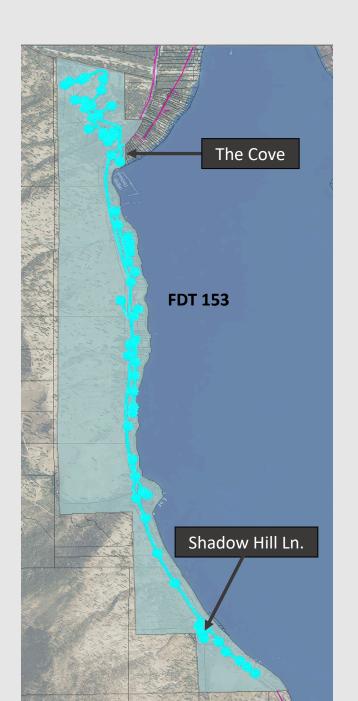
- Along S Lakeshore Rd.
- From north edge of Lake Chelan Yacht Club
- North to Ascend Ln.
- Does not include LCYC which is in FDT-152 (south)
- Target in service date Q2 2025





FDT-152 – Project Scope

- From north edge of the Yacht Club
- South to The Cove
- Does not include the Cove –
 which is in FDT-153 the (south)
- Target in service date Q3 2026



FDT-153 – Project Scope

- From the north edge of The Cove
- To Shadow Hill Ln
- Target in service date Q4 2026

