

Facilities Update

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Oct. 7, 2019 Commission Meeting



Today's Agenda

Service Center Design

- Provide update on Schematic Design efforts
- Provide Update on project aesthetics and advisory committee involvement
- Review proposed community engagement



Fifth Street Redevelopment Planning

- Provide update on community visioning and proposed uses
 - Review proposed interagency and community engagement
- *No action – Information only



Service Center Project

Schematic Design

- Functional design is nearing completion
- Project Partners involved in cost estimating and constructability review

Project Aesthetics

- First Commissioner/Staff Committee meeting Sept. 9
- First Customer Advisory Committee meeting Oct. 1
- Gathering feedback on proposed architecture/materials/public spaces
- Began developing inspiration for displays/art in public spaces with the goal of representing communities throughout Chelan County



Service Center – Proposed Next Steps

- Use Public Power Week events to display initial designs and request customer feedback on aesthetics and public space concepts
- Feedback will be used to evaluate aesthetic design and develop inspiration for lobby displays/art and the public plaza
- Advisory Group will be reassembled in this winter



Fifth St Redevelopment Planning

Initial Work

- Project partners and consultant developed overall project goals & strategies
- Community Advisory Visioning Workshop conducted June 21st
- Consultant spent the summer evaluating ideas from Workshop

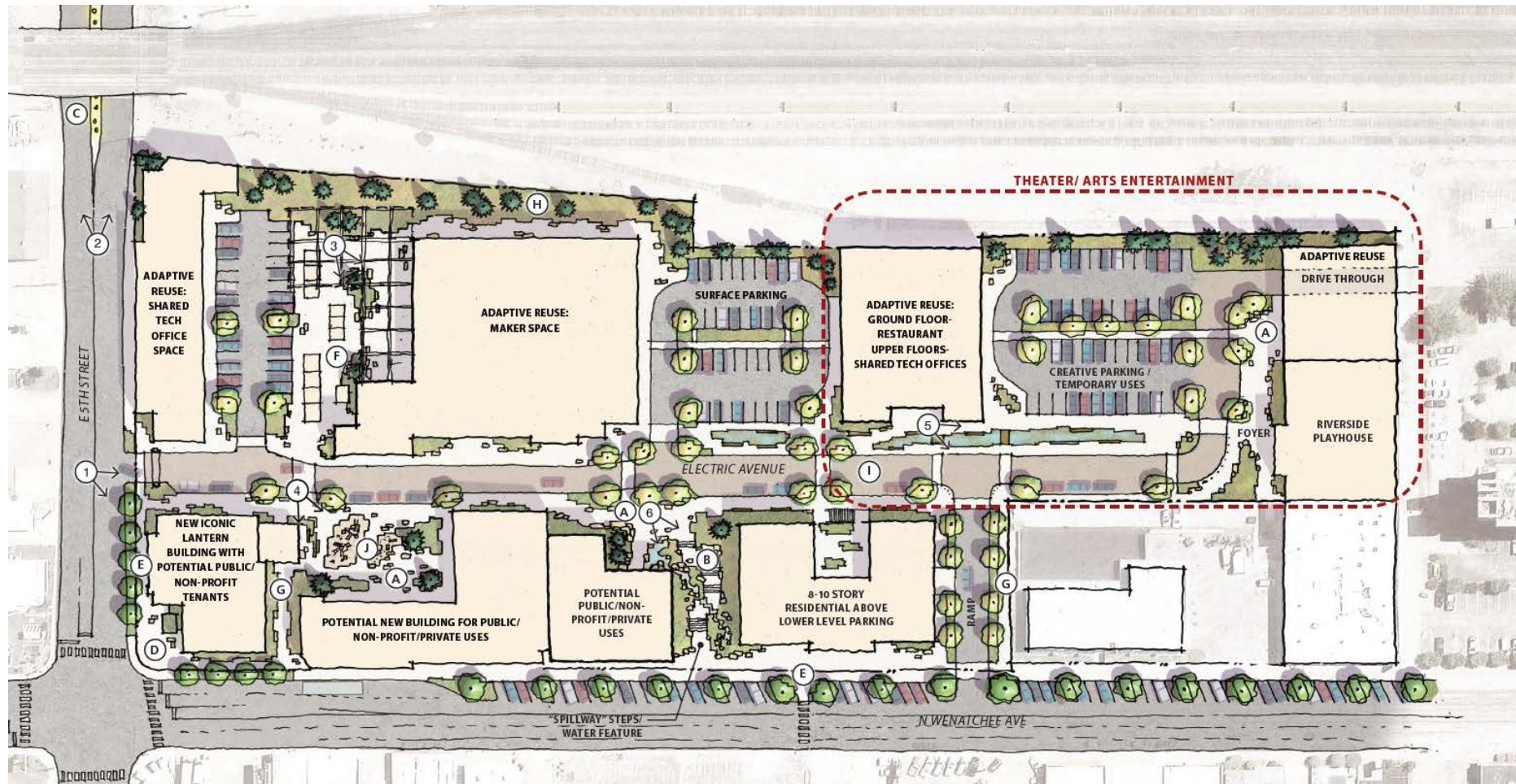
Recent efforts

- Project partners reviewed multiple scenarios and development concepts in mid-September
- Follow-up Community Advisory workshop conducted Oct. 4



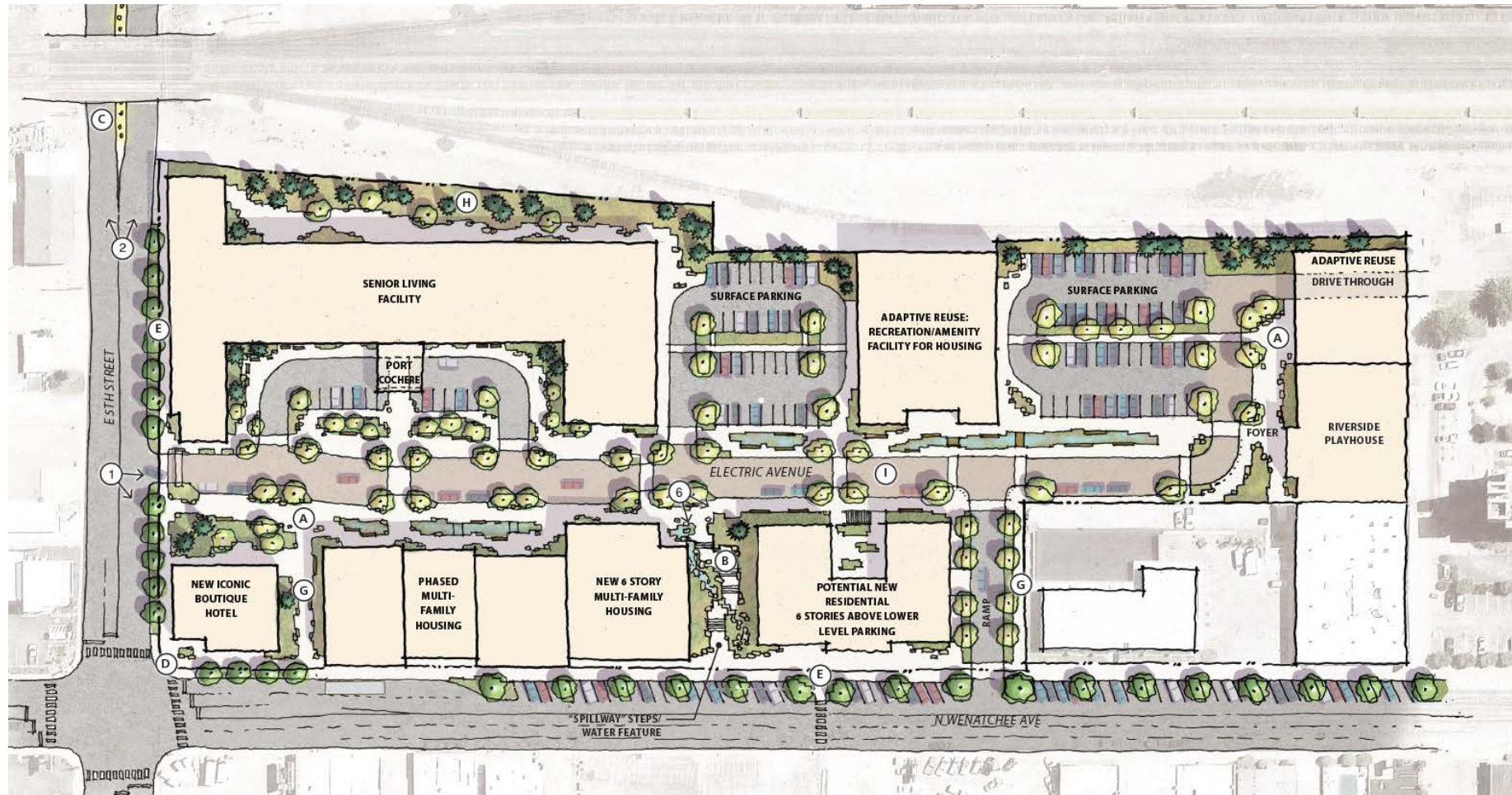
Fifth St Redevelopment Planning

Scenario A – Public/Non-Profit Focus - Primarily public and non-profit uses with residential, commercial, maker's space and potentially expanded arts & entertainment opportunities— Somewhat higher risk, public/non-profit funding concerns



Fifth St Redevelopment Planning

Scenario B – Residential Focus - Primarily residential uses with accompanying commercial and expanded arts & entertainment uses – Supported by current market and represents highest achievability



Fifth St Redevelopment Planning

Scenario C – Commercial Focus - Primarily commercial with office and retail spaces mixed with campus site amenities and existing arts & entertainment – Higher risk with lower short-term achievability



Fifth St Redevelopment – Next Steps

- Further refine scenarios and economics
- Engage general public for feedback on concepts
 - Public open house
 - Social media
- Develop recommendations and implementation plans
- Present recommendations to PUD, Port, and City
- Determine timeline and next steps



Questions?

