Commission Presentation

April 15, 2019



Presentation Purpose:

Review staff recommendation to revise scope and budget from repair to replace.



Proposed Commission Action:

- 1) Approval of budget revision for revised scope.
- 2) Authorization to advertise bids.



Agenda

- Background
- Project Objectives
- Alternatives
- Recommendation
- Next steps



Background Spill Bays 17 & 25

100 Ton Hoist Original 1970

Rerated to 116 Ton in early 90's Relocated to spill bays 17 & 25.



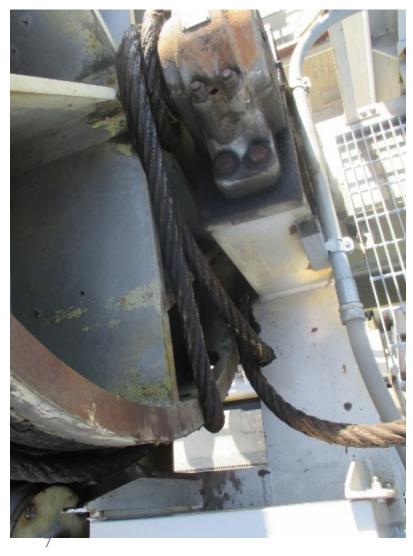
Background Bay 17 & 25 Hoist Configurations



Auto Hoist Purpose:

- Allows remote gate operation from RI Control Room or Dispatch
- Located at shallow spill bays one 22-foot gate linked to one 11-foot gate.
- Flow Capacity approx. 16 to 20 kcfs per bay
- Critical to managing reservoir water elevations, especially during unexpected flow changes such as powerhouse unit load rejections.

Background Bay 17 Hoist Failure



Failure Event:

- March 29, 2017
- Gate initially opened to 8 feet
- Failure occurred in a hoist gear box
- Without knowing of failure, gate was lowered to closed position.
- Next operation to open gate caused gate racking and rope failure. (Hoist was trying to lift gate from one side only)

Actions Taken

- Hoist removed and spill bay configured for manual gate operation (gantry cranes)
- Spill Bay 25 of similar design inspected
 - Gear shaft had cracks
 - Spill bay 25 equipment removed

Background



Damage Summary:

- Wire rope failed
- North guide rail damaged
- 22 foot gate to 11 foot gate linkage damaged
- Broken Shaft on North side gearbox
- Center worm gear teeth damaged

Background

• Gear Box

Broken Gear Shaft





Location of sheared shaft

Project Objectives

- Determine if Auto Hoist function should be restored.
- If determined to be restored :
 - By when.
 - Confirm required design load (site load test).
 - Improve safety and access for operation and maintenance.
 - Design criteria consistent with spillway modernization study.
 - Minimize construction downtime and impacts to other projects.

Alternatives

- Operate spill bays 17 and 25 with gantry cranes.
 - Short term; Long term; Until spillway modernization study completed.

• Replace failed components with like kind (repair).

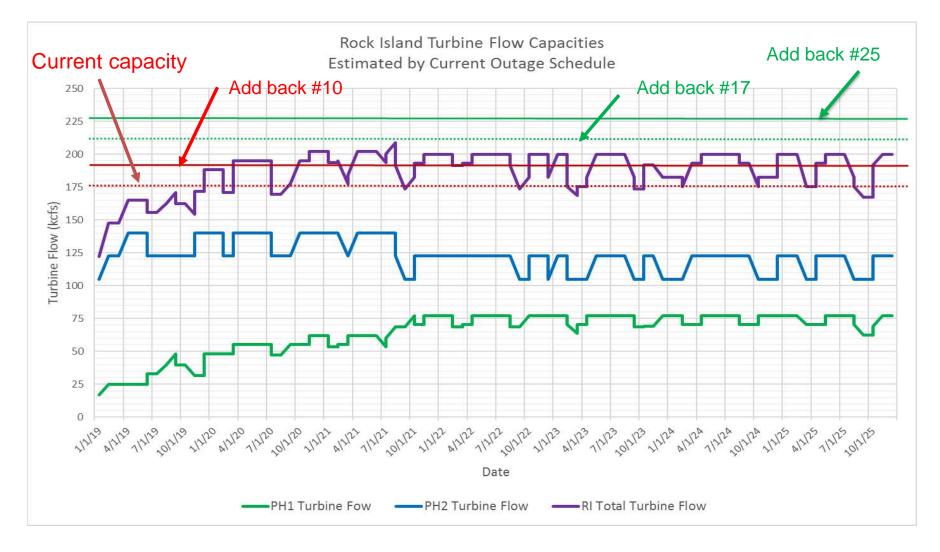
• Replace with properly sized equipment.

Recommendation

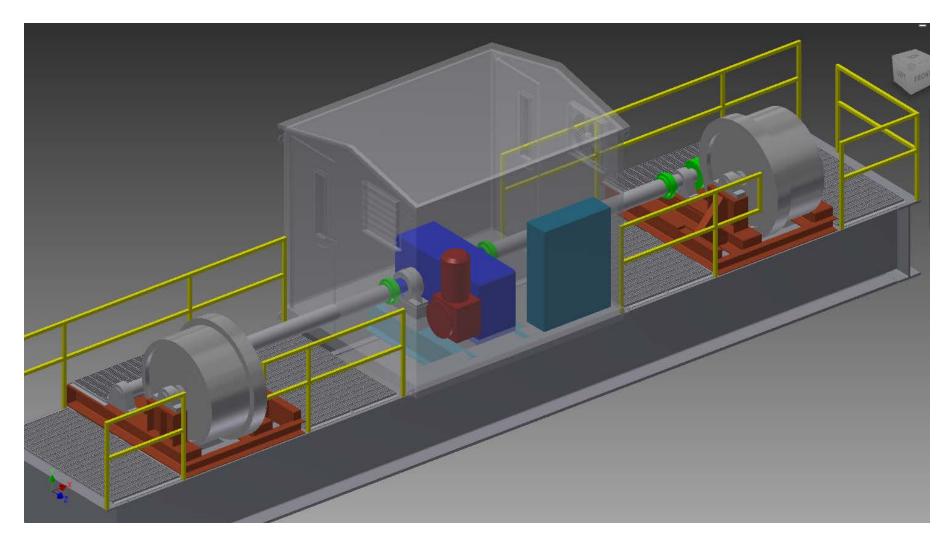
Replace with properly sized equipment now.

- Justification:
 - Auto spill capacity should be equal or greater to turbine capacity to mitigate risk and damage of overtopping.
 - Provide redundancy for potential other hoist downtime (maintenance, failures).
 - Improve safety by decreasing dependency on crews to operate cranes to hoist gates.
 - Improved flexibility for unexpected flow changes due to changing Mid-Columbia River coordination.
 - Spillway Modernization implementation 2022+

Justification



Recommended Alternative



Next Steps

- Revision to 2019 Budget
 - New \$3.2M Capital Project for purchase of two gate hoists.
 Expenditures: 2019 \$1.4M; 2020 \$1.8M.
 - 2019 District Capital Budget to remain the same.
 - Need original \$500k O&M budget for steel structure and concrete repairs, and gate modifications. 2019 \$200k; 2020 \$300k.
- Approve resolution to advertise Bids
- Load test April
- Solicit bids May-June 2019
- Manufacture, test and deliver by Feb. 2020
- Install March 2020

Questions?