FERC Project No. 943 Rock Island Hydroelectric Project **Relicensing Update**

Board of Commissioners October 17, 2022

Janel Ulrich, Hydro Licensing Manager

What is Relicensing?

- A public process, required by the Federal Power Act, to evaluate resources associated with the Project, including:
 - \checkmark fish and wildlife
 - ✓ flood control
 - ✓ power generation
 - ✓ cultural resources
 - ✓ recreation
 - ✓ other aspects of environmental quality

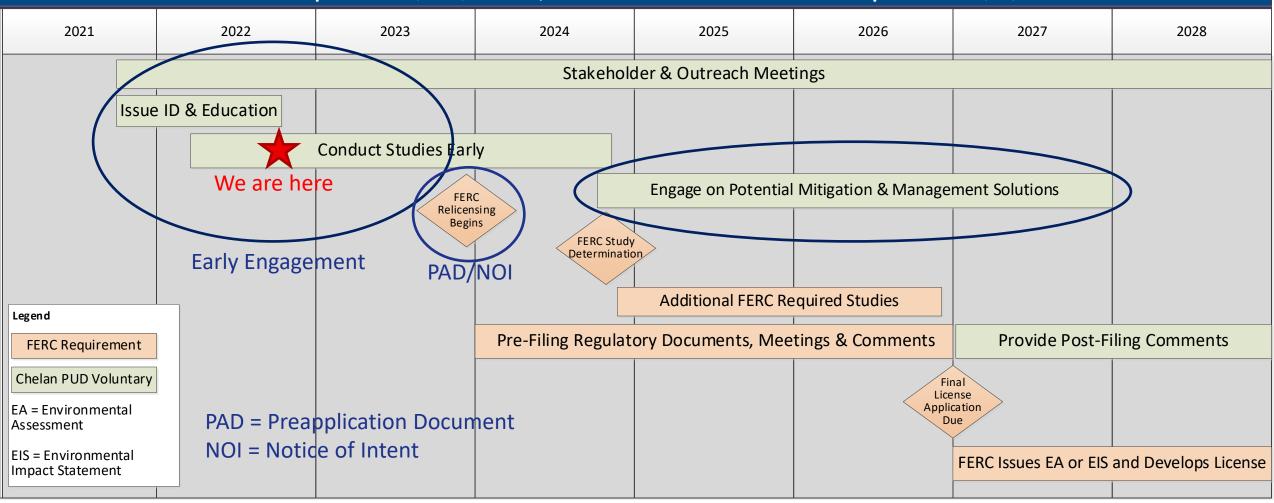


- Outcome: Obtain a Federal Energy Regulatory Commission (FERC) operating license for the next 30-50 years
- In this process, Chelan PUD seeks to provide safe, reliable, affordable and clean energy to customers for years to come
- Formal FERC process begins 5 to 5.5 years before license expiration, but coordination often begins earlier



Rock Island Relicensing Schedule

License Expires 12/31/2028, New License Issuance expected 1/1/2029





Participants of Technical Working Group

Tribes

- Confederated Tribes and Bands of the Yakama Nation
- Confederated Tribes of the Colville Reservation

Federal Agencies

- US Fish & Wildlife
- National Marine Fisheries Service
- Bureau of Indian Affairs
- Bureau of Land Management
- Bureau of Reclamation

Washington State Agencies

- Department of Fish & Wildlife
- Department of Ecology
- Department of Parks and Recreation
- Department of Natural Resources

Various Community Members & Consulting Firms

Local Governments

- City of East Wenatchee
- City of Rock Island
- City of Wenatchee
- Eastmont Metro Park and Recreation

Non-Governmental Organizations

- American Rivers
- American Whitewater
- Audubon Society
- Cascade Fisheries
- Chelan Douglas Land Trust
- Chelan Douglas Regional Port Authority
- Complete the Loop Coalition
- Columbia River Inter-Tribal Fisheries Commission
- Northwest Power Conservation Council
- Trout Unlimited
- Upper Columbia Salmon Recovery Board
- Wenatchee Row and Paddle Club



Specific Resources in Rock Island Relicensing



Early Engagement Studies and Evaluations

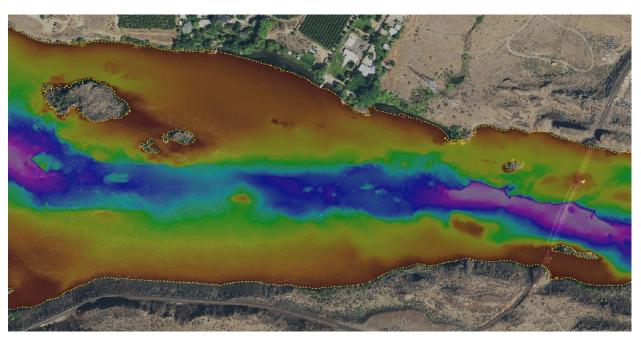
Background Evaluations

2020-2021 Bathymetry (Ground Elevation)2022-2023 Pool flux (Water Elevation)

Fish & Aquatic Studies

- 2022 White Sturgeon Population 2022-2023 Water Quality Monitoring
 - 2023 Aquatic Macrophyte Monitoring
 - 2023 Juvenile Pacific Lamprey Habitat
 - 2023 Adult Pacific Lamprey Infrastructure Assessment
 - 2023 Bull Trout & Resident Fish Stranding & Trapping





2023 Additional RTE monitoring

Rare, Threatened, and Endangered (RTE) Plant

Early Engagement Studies and Evaluations (continued)

Recreation & Land Use Studies

Wildlife & Botanical Studies

2022

- 2022 **Recreation Inventory**
- 2023 **Recreation Use**
- 2023 **Recreation Forecast & Needs**

Other Studies, including cultural, will following in 2024 or later



Ute Ladies Tresses



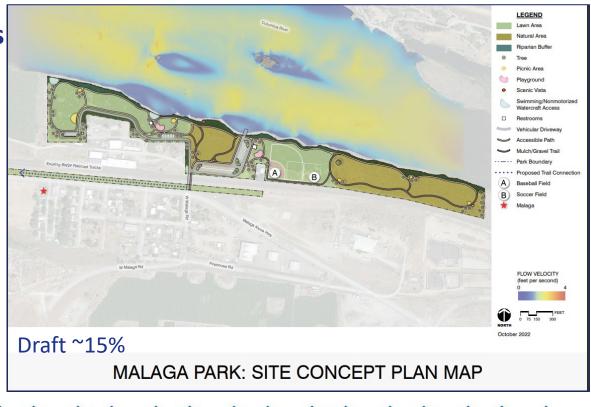
Early Action – Malaga Park

30% Design being finalized

Chelan PUD's portion is focused on a boat launch & capped at \$3.5M total (2020\$, total costs)

Chelan County is exploring various funding sources

November 7th Board meeting will include a Joint Commission Meeting on 30% design, consultation for a conceptual FERC License Amendment will follow directly thereafter. More to come....







Questions? Comments?





