



Chelan Douglas Regional Port Authority

Delivering Results During COVID-19

**Small Business Grant Programs
Chelan & Douglas County
Fiscal Year 2020**

Total Applications Received	1,384
*Number of Small Businesses Receiving Grants	727
Percentage of Businesses in the Region Receiving Grants (3,424 Businesses in two County Region)	21%
Total Grants Awarded	\$4,248,474
Average Grant Award	\$5,843

*Checks written to small businesses approximately 885 as some businesses received multiple grants.

Demographics

26% of grants went to minority owned businesses

45% of grants went to women owned businesses

Industry Sector Grants

Retail General	19.5%
Restaurant/Food Service	12%
Hospitality/Lodging	8%
Construction	7%
Agriculture	6%
Salon/Barbershop	4%
Manufacturing	3%

Thank you to our Funding Partners

- **Chelan County**
- **Douglas County**
- **Washington State Department of Commerce**
- **City of Wenatchee**
- **City of East Wenatchee**
- **City of Cashmere**
- **City of Entiat**

Power Delivery Rate Comparison (March 2021)

Rate Schedule Components

	<u>Douglas PUD</u>		<u>Chelan PUD</u>		<u>Grant PUD</u>		<u>Portland General Electric</u>		<u>Pacific Power</u>	
	Proposed (Note (1))		(Notes (2) and (3))		Schedule 30		Schedule 589		Schedule 748	
	Xmssn (1)	Xmssn+ Distbn	Xmssn (2)	Xmssn+ Distbn (3)	Xmssn	Xmssn+ Distbn	Xmssn	Xmssn+ Distbn	Xmssn	Xmssn+ Distbn
Fixed Charge (\$ per month)	3,200	3,200	--		32.00	32.00	1,890	3,970	1,490	1,830
Capacity Charge (\$/KW-month)	7.11	7.11	0.73	5.65	1.90	5.02	2.57	3.83	4.71	5.96
Energy Charge (\$/KWH)	\$0.006	\$0.006	0.314% losses		--	--	--	--	\$0.0059	\$0.0055
Ancillary Charges	(0.03\$Pk+Pk-Avg)*\$8.50/KW-mo		Various	Various	\$0.00046/KWH		--	--	--	--

Example Bill (Load = 10.5MW Peak, 10.0 MW Average)

Fixed Charge (\$ per month)	\$	3,215	\$	3,215	\$	-	\$	-	\$	1,890	\$	3,970	\$	1,490	\$	1,830				
Capacity Charge (\$/KW-month)		74,655		74,655		8,817		59,235		19,950		52,710		26,985		40,215		49,455		62,580
Energy Charge (\$/KWH)		45,990		45,990		-		-		-		-		-		-		-		-
Ancillary Charges		6,927		6,927		9,427		-		3,358		3,358		-		-		-		-
TOTAL (\$ per month)	\$	130,787	\$	130,787	\$	18,244	\$	59,235	\$	23,340	\$	56,100	\$	28,875	\$	44,185	\$	50,945	\$	64,410

Notes: (1) - Douglas PUD is not presently proposing a Transmission only rate. Transmission only customers would also be required to pay Distribution related costs.

(2) - Based on Chelan PUD's Open Access Transmission Tariff (OATT)

(3) - Based on the non-power components of Chelan PUD rate schedules 35 and 4.

**Douglas PUD Rate Comparison
Bundled Rates vs. Proposed 'Power Delivery Rate'
For Smaller Commercial Customers**

Example Load = 1,000 KW Peak
(eg. Costco) 500 KW Energy
(=365,000 KWH/mo)

**Douglas PUD Bundled Rate (Schedule 1)
(Residential + Commercial Service)**

	<u>Rate</u>	<u>Billing Factor</u>	<u>Bill (\$/mo)</u>
Basic Chg (\$/mo)	13.39		\$ 13.39
Nrgy Chg (\$/KWH) 1st 25,000 KWH	0.0233	25,000 KWH	582.50
" 25-50,000 KWH	0.0247	25,000 KWH	617.50
" Over 50,000 KWH	0.0251	310,000 KWH	7,781.00
Demand Cg (\$/KW-mo)	2.06	1,000 KW	2,060.00
TOTAL (\$/mo)			\$ 11,054.39
Avg (\$/KWH)			\$ 0.03029

Douglas PUD Power Delivery Rate (2021, 13% ROR) (1) (2)

	<u>Rate</u>	<u>Billing Factor</u>	<u>Bill (\$/mo)</u>
Basic Chg (\$/mo)	3215		\$ 3,215.00
Nrgy Chg (\$/KWH)	0.005801	365,000 KWH	2,117.37
Demand Cg (\$/KW-mo)	7.86	1,000 KW	7,860.00
Market Power (\$/KWH) (3)	0.031	365,000 KWH	11,315.00
TOTAL (\$/mo)			\$ 24,507.37
Avg (\$/KWH)			\$ 0.06714

- Notes:**
- (1) Douglas PUD appears to be proposing a Power Delivery Rate based upon a 13% Rate of Return.
 - (2) Some elements of the proposed rate will escalate at 5.73% annually after 2021.
 - (3) Douglas PUD's examples have assumed a \$31/MWH cost of Market Power. There is no certainty as to what the actual cost of Market Power will be.

Chelan Douglas Regional Port Authority - Business Leads

Company Type	Infrastructure	Jobs	Power
Advanced Manufacturing	\$500m +	250	80MW
Data Center	\$1b	80	180MW
Data Center	\$1b	80	180MW
Industrial Gas Company	\$35m	15	6MW
Ceramics Manufacturer	\$200m	200	20MW
Ag Manufacturer	Lease 16K - 20K s/f		nominal
Equipment Rental	\$1m	20	nominal
Building Supply Company	\$4m	10	nominal
Building Material Supplier	\$3.5m	20	nominal
Shoe Manufacturer	Lease 3,000 s/f	15	nominal
Food retail/wholesale	Lease 5,000 s/f	6	nominal
Restoration Company	\$1.25m	40	nominal
Furniture Manufacturer	Lease 8k - 10k s/f	4	nominal
Renewable Energy Company	Lease 120k s/f	260	3.1MW
Outdoor/Sports Apparel Designer	2k - 3k s/f	3	nominal
Aerospace Manufacturer	5 - 8 acres	50	2MW
Aerospace Manufacturer	36k s/f		1MW
Call Center	40k s/f	600	nominal