



Regional Aquatic Center

Chelan County Tri-Commission Meeting
September 27, 2022

Sen. Brad Hawkins
12th District

Do we have a pending aquatics crisis?

Wenatchee City Pool...

- Built in 1965 for City of Wenatchee's needs.
- Needs significant repairs just to keep operating.
- The only 50-meter pool in the region.
- Over 57% of pool users are not city residents.

Time for a “regional” solution?

Regional Aquatic District could...

- Provide a “modern” more cost-effective facility.
- Support family recreation, community lap swim, swim lessons, senior water aerobics, and competitions.
- Regional district is more equitable and sustainable.
- Many communities have much better facilities.





District Financing and Benefits

- Voter-approved sales tax (1/10 or 2/10 of 1%).
- Revenue stream for bonds and operations.
- New authority or existing PFD statute.
- Phased construction and “satellite” locations.
- Relieves local governments of growing burden.
- Benefits for children, families, and employers.

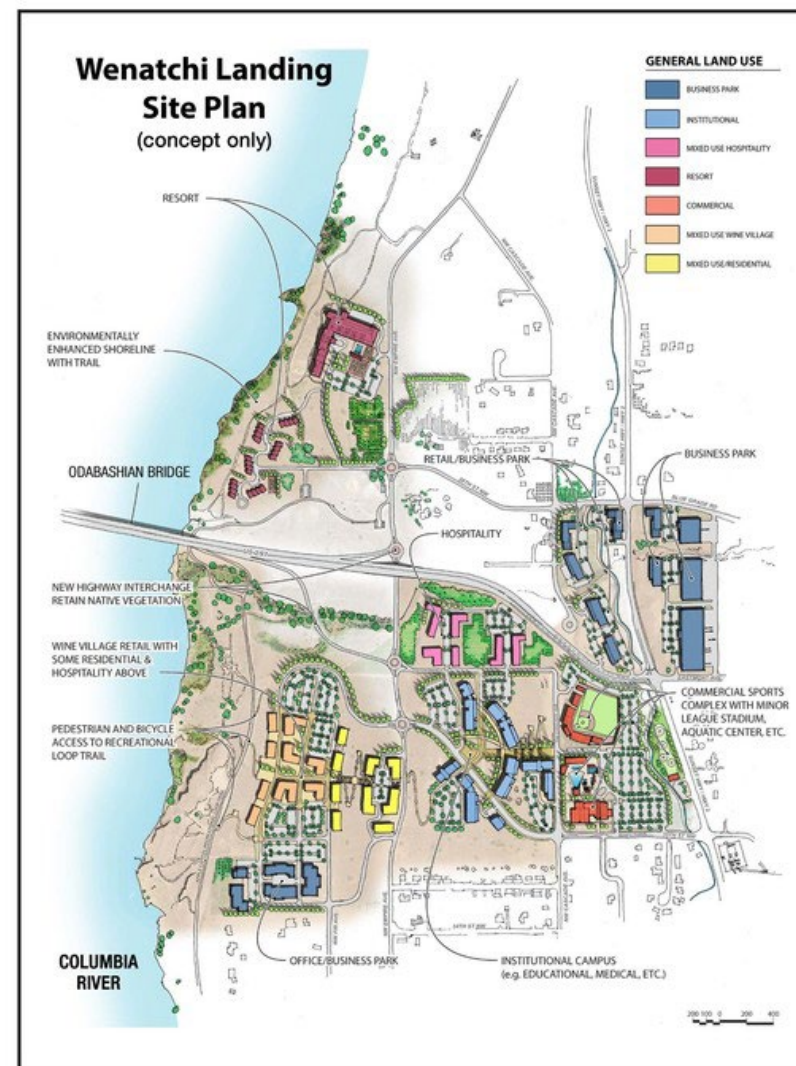
Washington State Department of Revenue

Estimate – two tenths of 1% (0.2%)

Location	FY 2025	FY 2026	FY 2027	FY 2028	FY 2028
Unincorporated Chelan County	1,756,500	1,812,200	1,874,200	1,941,200	2,000,200
Cashmere	175,200	180,800	187,000	193,600	199,500
Chelan	675,900	697,300	721,200	747,000	769,600
Entiat	57,100	58,900	60,900	63,100	65,000
Leavenworth	699,500	721,700	746,400	773,100	796,600
Wenatchee	3,533,100	3,644,700	3,769,700	3,904,500	4,023,100
Unincorporated Douglas County	2,199,100	2,268,800	2,346,500	2,430,400	2,504,100
Bridgeport	28,800	29,700	30,800	31,900	32,800
East Wenatchee	1,431,100	1,476,400	1,526,900	1,581,500	1,629,500
Mansfield	14,600	15,100	15,600	16,200	16,600
Rock Island	37,300	38,500	39,800	41,200	42,500
Waterville	33,800	34,900	36,000	37,300	38,500
Totals	\$10,642,000	\$10,979,000	\$11,355,000	\$11,761,000	\$12,118,000

“Regional” Economic Development

8



Regional Port is the ideal facilitator!

- Regional facility
- Economic potential
- “North End” history
- Trusted & credible

U.S. 2/97 Wenatchi Landing Interchange

(\$36 million)

Odabashian Bridge

Chelan
County

Douglas
County

New
Highway
Interchange

38th St
Connection

Wenatchi Landing
Development Area

Empire Ave +
35th St NW
Connections

9

Transportation Considerations

- High volume for Aquatic facility or “Sports Plex”
- Move Ahead WA
- Future budgets
- Local modifications
- Trail connections
- Strong transit system
- 7th Legislative Dist.

Thank you all for your service!

Questions?