

# Quarterly System Growth Update

September 2, 2025

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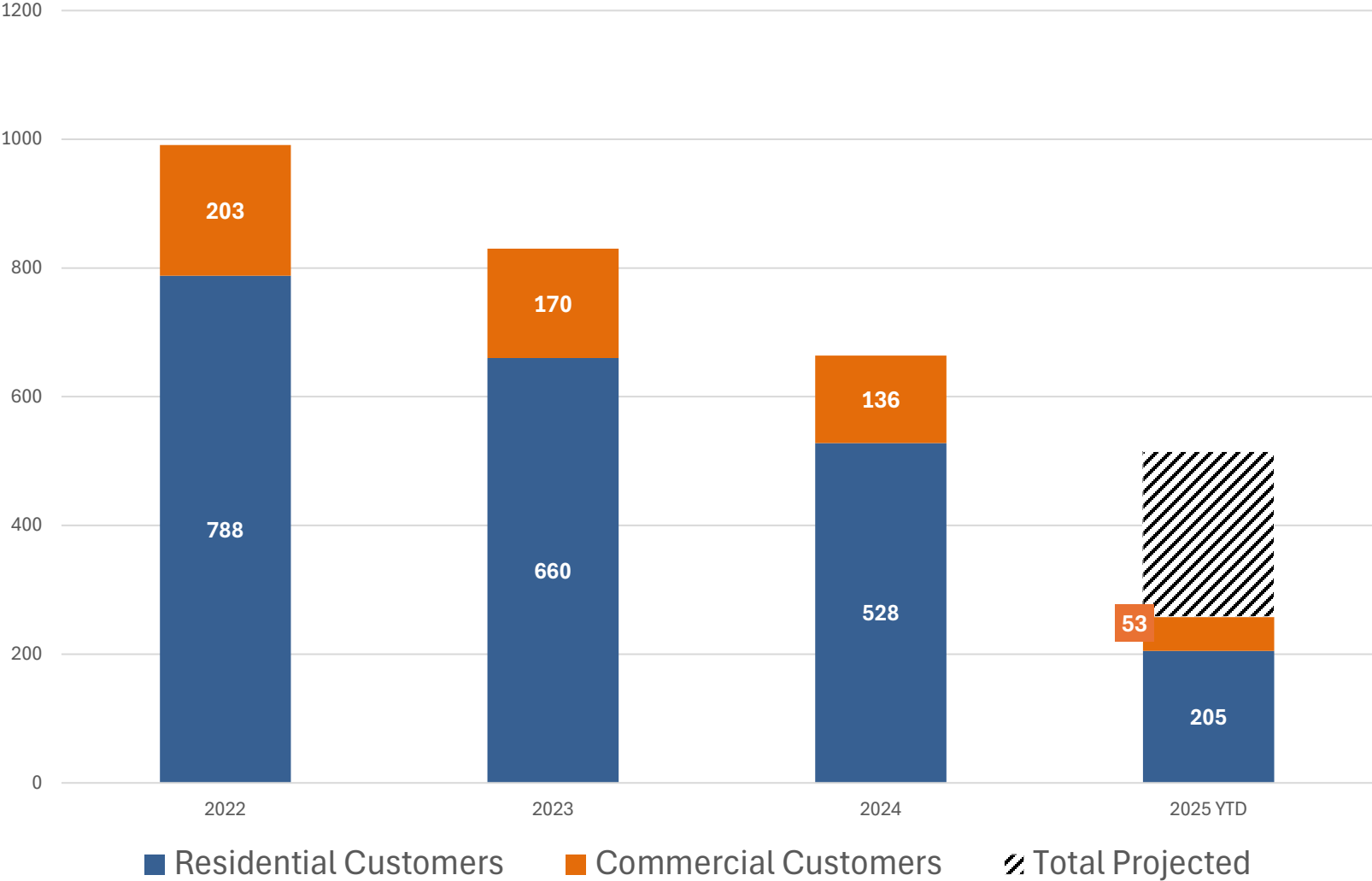
# Why we are here

- Systems growth updates to date
- Notable applications & inquiries
- Substation build update

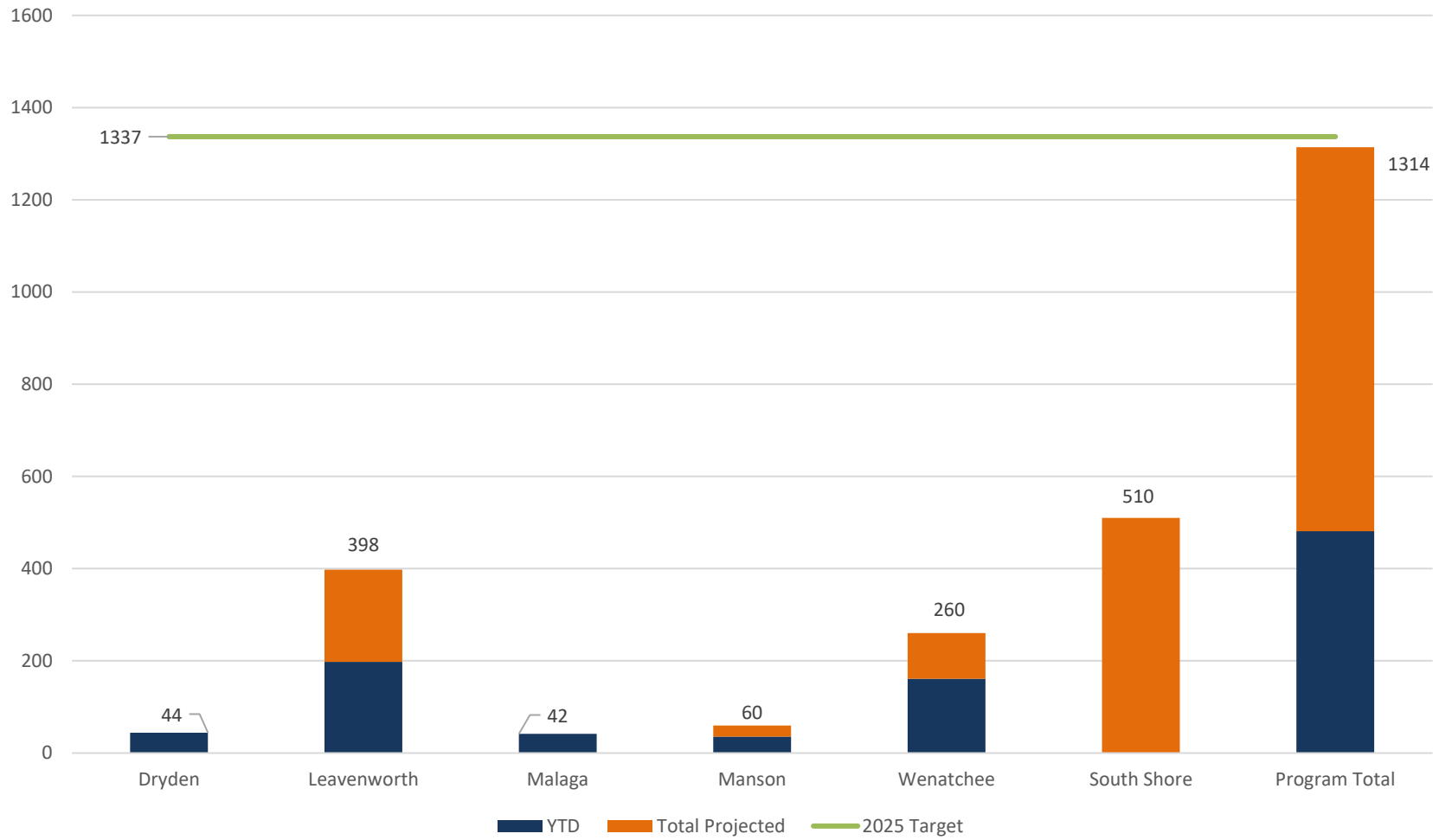
*No action today – update only*



# New Fiber Customer Connections 2022 - 2025 YTD



## Broadband Connections 2025 PPB Growth



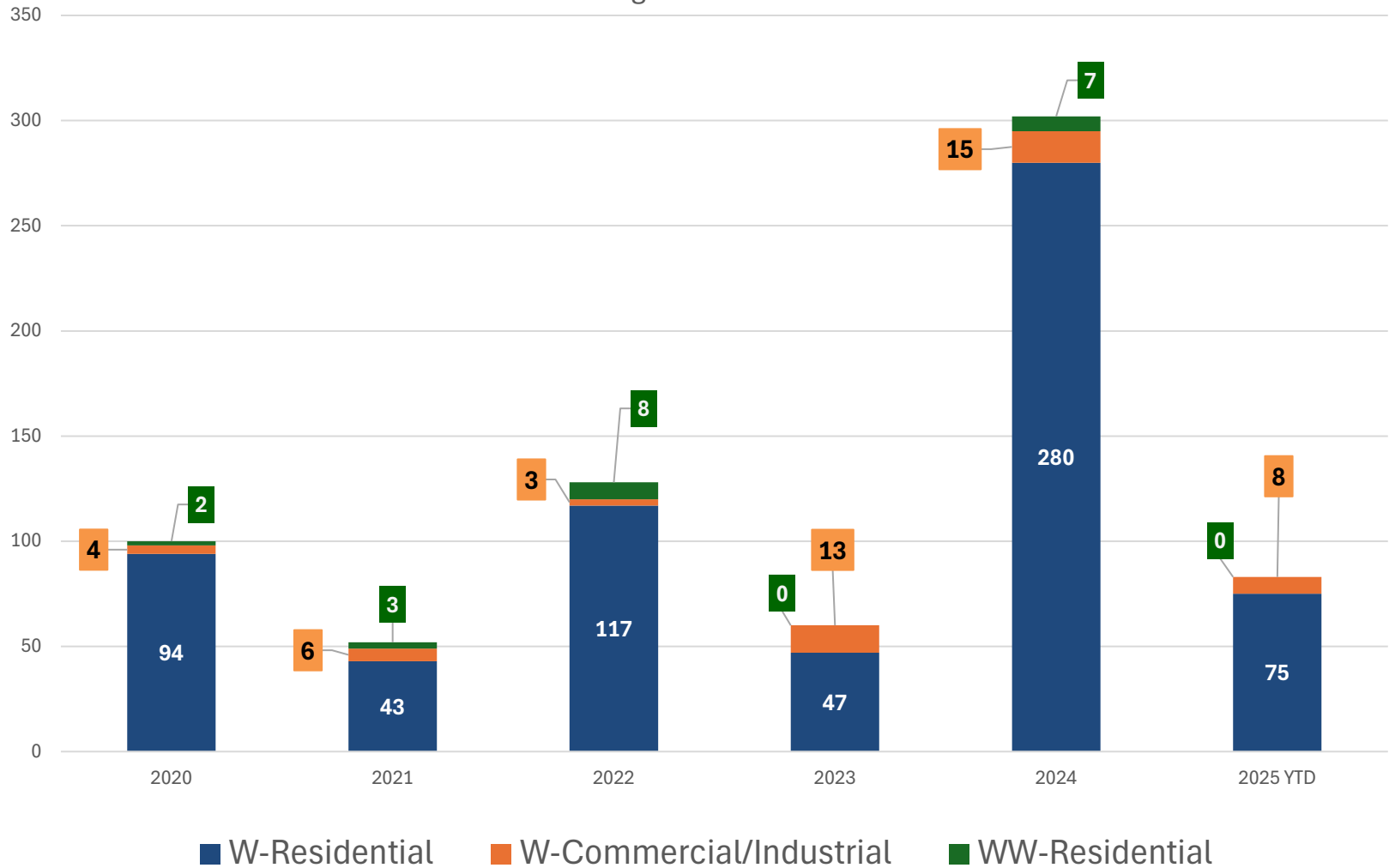
# Notable Broadband Activity

- PPB overall targeted to be at 95% completion after 2025
  - Growth driven by:
    - South Shore expansion
    - High density housing projects in Leavenworth and Wenatchee



# Water / Wastewater Connections 2020 - 2025 YTD

Organic Growth



\*2024 reflects acquisition of Peshastin Water District

# New Electrical Meter Installs 2019 - 2025 YTD

Organic Distribution Growth



\*Large loads are excluded from this data

# Notable Electric Applications and Inquiries

- Helion, Malaga
- Developments and multi dwelling units
  - Leavenworth Meadows, Leavenworth
  - Majestic Apartments, Wenatchee
  - Washington Chelan Apartments, Chelan
  - Walla Walla Apartments, Wenatchee
- Electric vehicle charging, county wide
- 2 MW data center load



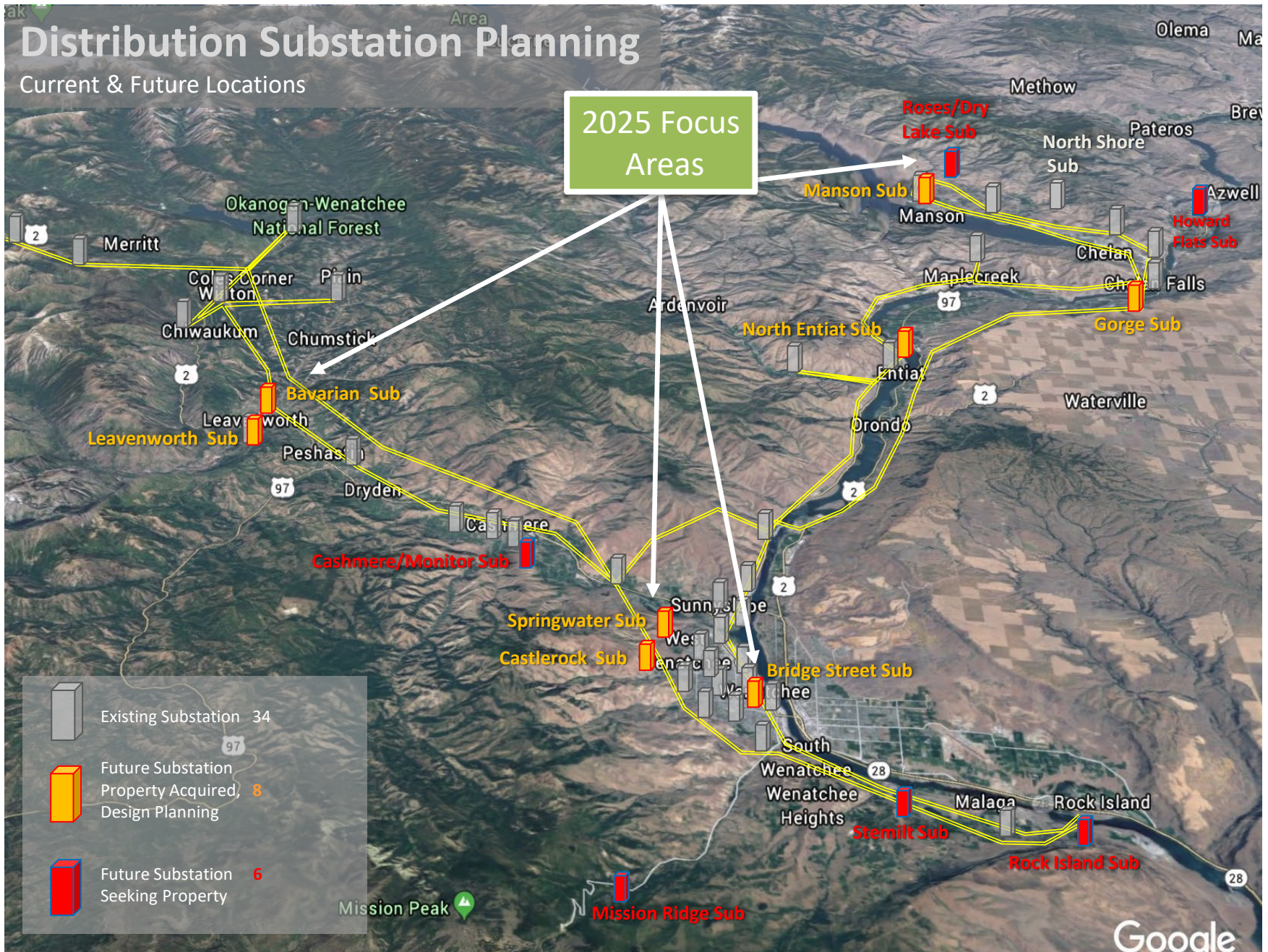
# THE MAJESTIC





## Current & Future Locations

## 2025 Focus Areas



# Current Substation Program Status

Station/(vicinity)	Substation Program Phase	Substation Program Upcoming and Current Activities	
		Internal work	Public engagement
<b>Bavarian</b> (Leavenworth)	BUILD	<ul style="list-style-type: none"> <li>· Cultural permitting complete</li> <li>· Equipment deliveries</li> <li>· Early site excavation this fall</li> </ul>	<ul style="list-style-type: none"> <li>· Neighborhood input on landscaping design</li> </ul>
<b>Bridge Street</b> (S. Wenatchee)	BUILD	<ul style="list-style-type: none"> <li>· 60% design in progress</li> <li>· Permitting in progress</li> <li>· Equipment procurement</li> </ul>	<ul style="list-style-type: none"> <li>· Inform area stakeholders</li> </ul>
<b>Major Equipment</b>	BUILD	<ul style="list-style-type: none"> <li>· New power transformer contract out for bid</li> </ul>	<ul style="list-style-type: none"> <li>· None identified</li> </ul>
<b>Leavenworth</b> (Leavenworth)	DESIGN	<ul style="list-style-type: none"> <li>· Conceptual design in progress for rebuild of existing station</li> </ul>	<ul style="list-style-type: none"> <li>· Future Action: Inform neighbors and area stakeholders</li> </ul>
<b>Castlerock</b> (S.W. Wenatchee)	DESIGN	<ul style="list-style-type: none"> <li>· Conceptual design in progress for new station</li> </ul>	<ul style="list-style-type: none"> <li>· Inform neighbors and area stakeholders</li> </ul>
<b>Manson/Roses</b> (Manson)	ACQUIRE	<ul style="list-style-type: none"> <li>· Initiate design for expansion of existing station</li> <li>· Site selection for future station</li> </ul>	<ul style="list-style-type: none"> <li>· 8/19 Community Council Meeting</li> <li>· 9/30 Community Open House</li> </ul>
<b>Springwater</b> (W. Wenatchee)	ACQUIRE	<ul style="list-style-type: none"> <li>· 30% design review</li> <li>· Permitting</li> <li>· Finalize property agreement</li> </ul>	<ul style="list-style-type: none"> <li>· Incorporate community and WSU feedback on transmission line and substation design</li> </ul>

# Summary

- Electric and water meter connections/installs are projecting 1.4% growth by years end
- Development and multi dwelling unit construction continuing
- Load requests and inquiries continue to be diverse
- Planned substation investments are positioned to meet traditional residential and commercial growth



# Questions?

