

Quarterly Electric Load Update

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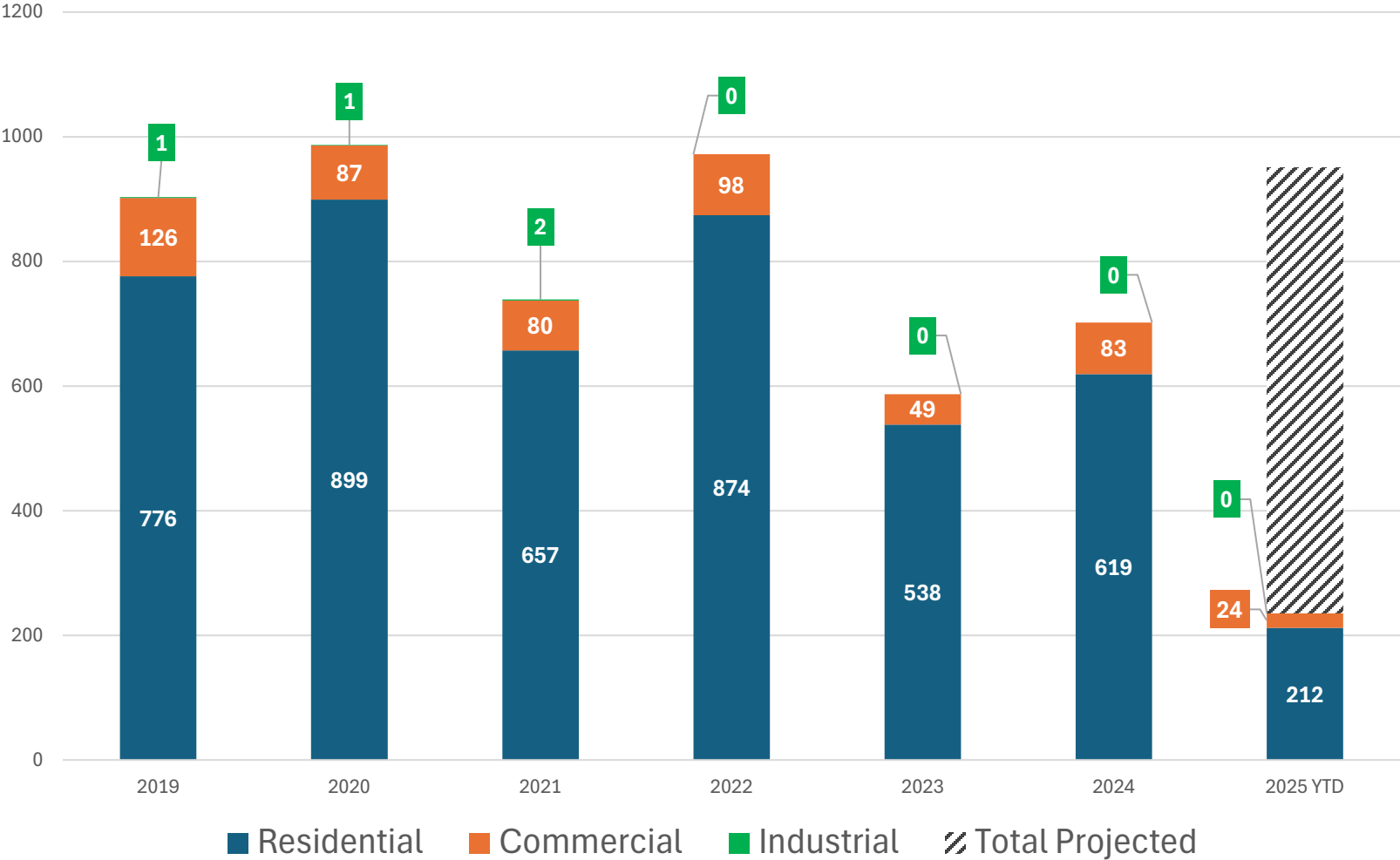
Why we are here

- 2025 Electric meters YTD
- Applications & inquiries
- Substation build update

No action today – update only

New Meter Installs 2019 - 2025 YTD

Organic Distribution Growth

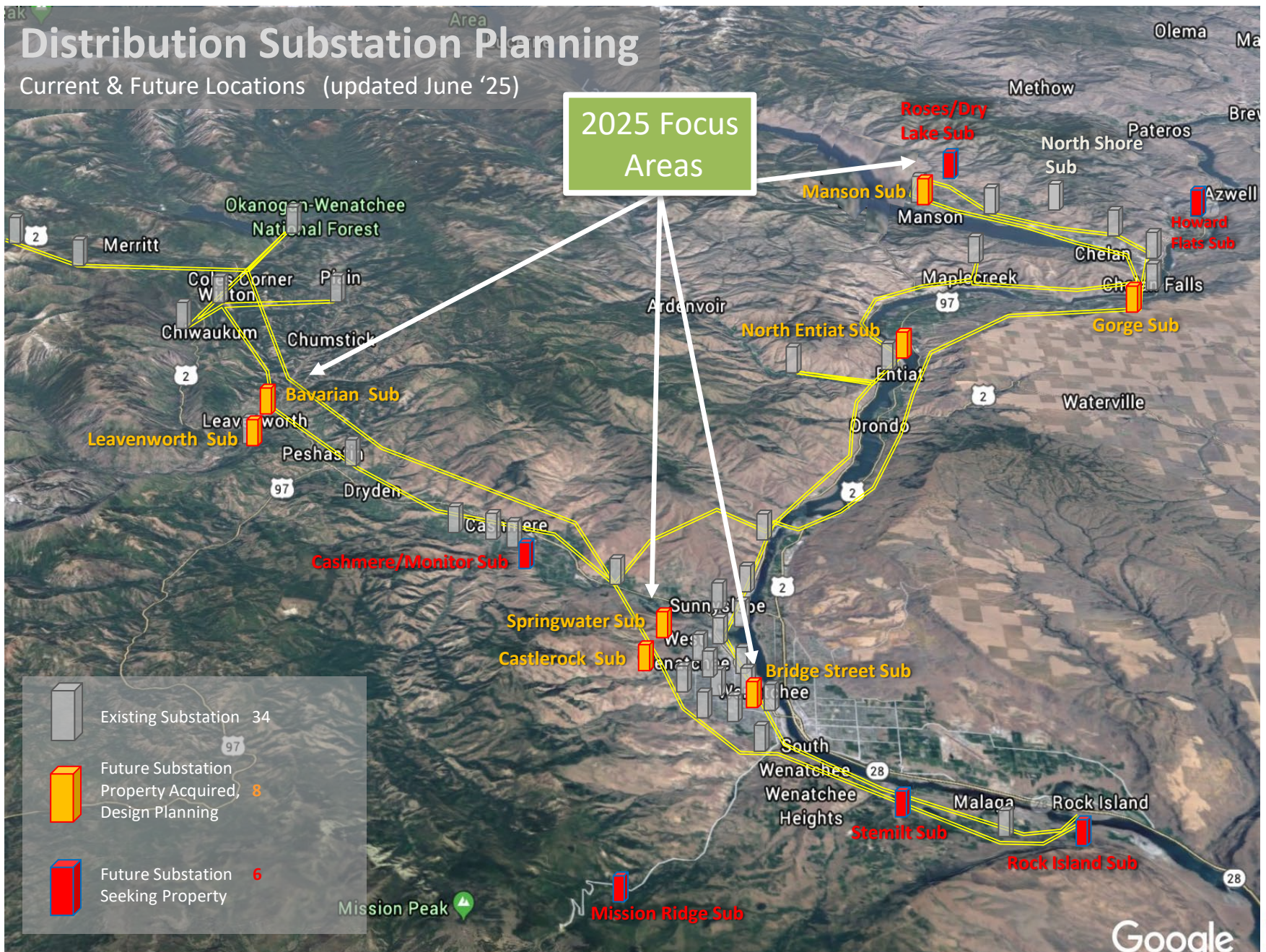


*Large loads are excluded from this data

Notable applications and inquiries

- Helion, Malaga
- Developments and multi dwelling units
 - Grandview Riverfront Village, Wenatchee
 - Leavenworth Meadows, Leavenworth
 - Majestic Apartments, Wenatchee
 - Washington Chelan Apartments, Chelan
- Electric vehicle charging, county wide
- 2 MW data center load
- 5 MW data center load

2025 Focus Areas



Current Substation Program Status

Station/(vicinity)	Substation Program Phase	Substation Program Upcoming and Current Activities	
		Internal work	Public engagement
Bavarian (Leavenworth)	BUILD	<ul style="list-style-type: none"> • Design complete • Cultural review • Equipment delivery 	<ul style="list-style-type: none"> • Neighborhood input on design • Coordinate with partner agencies
Bridge Street (S. Wenatchee)	BUILD	<ul style="list-style-type: none"> • 30% design • Permitting • Plan for demolition 	<ul style="list-style-type: none"> • Inform area stakeholders • Direct contact with Key Accounts
Major Equipment	BUILD	<ul style="list-style-type: none"> • New power transformer contract • Staging prior to construction 	<ul style="list-style-type: none"> • None identified
Leavenworth (Leavenworth)	ACQUIRE	<ul style="list-style-type: none"> • Conceptual design for rebuild of existing station 	<ul style="list-style-type: none"> • Direct contact with Key Accounts • Future Action: Inform neighbors and area stakeholders
Castlerock (S.W. Wenatchee)	ACQUIRE	<ul style="list-style-type: none"> • Conceptual design for new station 	<ul style="list-style-type: none"> • Direct contact with Key Accounts • Future Action: Inform neighbors and area stakeholders
Manson (Manson)	ACQUIRE	<ul style="list-style-type: none"> • Initiate design for expansion of existing station • Site selection for future station 	<ul style="list-style-type: none"> • Board presentation of long-range plan • Execute strategic outreach plan
Springwater (W. Wenatchee)	ACQUIRE	<ul style="list-style-type: none"> • 30% design • Permitting • Finalize property agreement 	<ul style="list-style-type: none"> • Incorporate community and WSU feedback on transmission line and substation design

Please note:

- Schedules are subject to change
- See 2025 District Performance Plan for more details

Summary

- Residential and commercial connections continuing
- Development and multi dwelling unit construction continuing
- Load requests continue to be diverse
- Planned substation investments are positioned to meet growth demand

Questions?

