

# Options for consideration

- Option 1- Adopt the rate plan (w/\$16 adder) as is and implement beginning now.
- Option 2- Adopt the rate plan with phased in rate adder over three years.
  - Example: (\$5 year one, \$10 year two, 16\$ year three)
  - Adjust term or rate based on funding sources for future years
- Option 3- Adopt the rate plan as is but defer implementation for 36 months.
  - Re-evaluate funding sources such as: value of water rights, grant funding, infrastructure asset value, PPB options or other sources to help offset rate or rate term.
  - Check in w/Board at 24 months with updates on capital costs and funding sources.