

Tri-Commission Update Public Power Benefit Program

September 27, 2022



CHELAN COUNTY

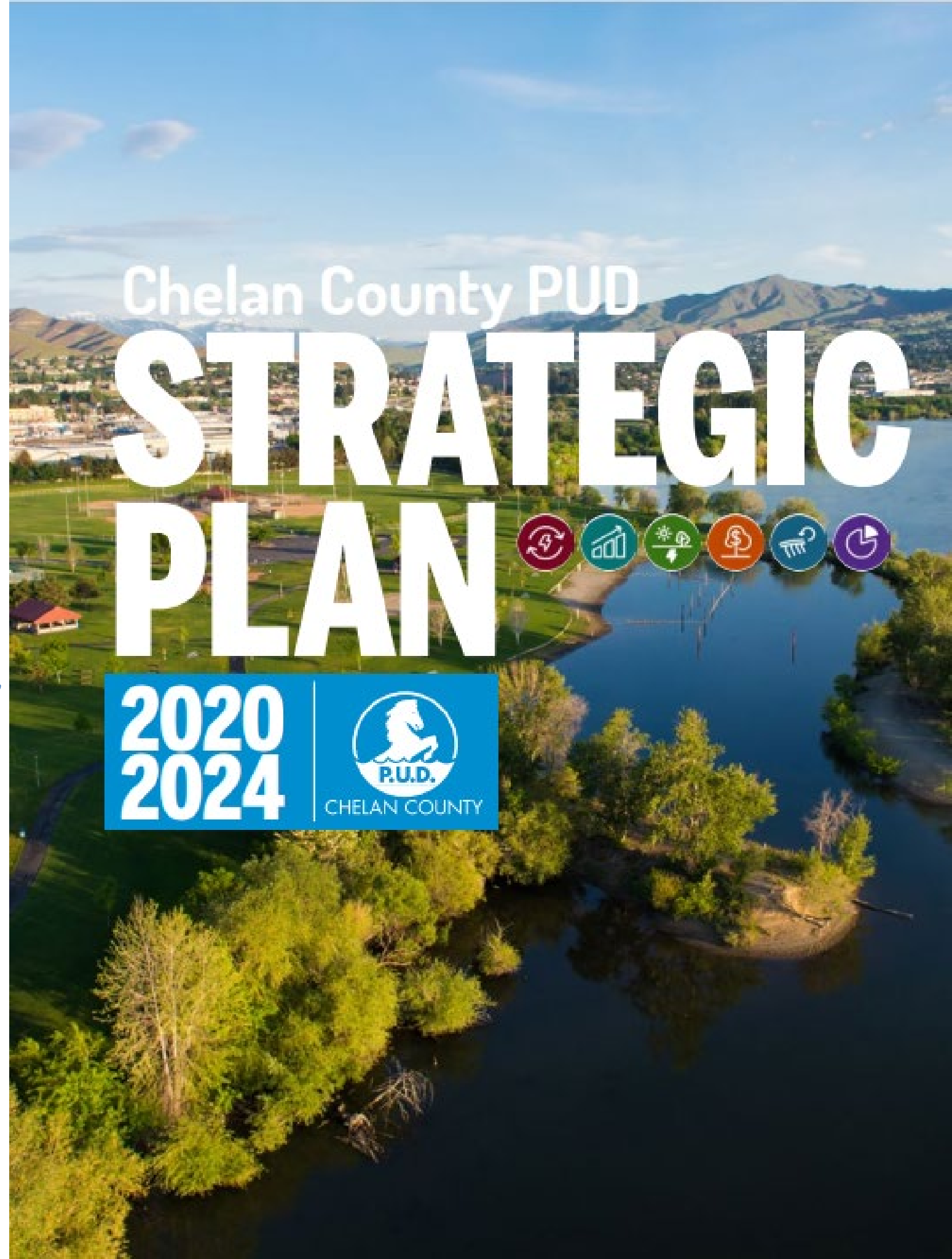
Justin Erickson

Public Power Benefit

- The PPB Program was a defining feature of the 2015–2019 Strategic Plan
- Initiative brings the public power legacy of service into the 21st century by investing in projects that enhance quality of life in Chelan County and are within the statutory authority of Chelan PUD
- 2020-2024 Strategic Plan: *“The PPB program will be retained and offered as long as Chelan PUD has the financial resources to support the program”*
- The PPB program invests in our community during periods of healthy financial performance and program funding is reviewed annually by the Board

Mission

Enhance the quality of life in Chelan County through programs that distribute the benefits of public power



Eligibility Requirements and Considerations for PPB

Only requests that meet these program requirements will be eligible for consideration of funding:

- Must be within statutory authority (RCW Title 54) and be consistent with anti-gifting provisions of WA State Constitution
- Proposals must have a nexus or causal relationship to District activities and actions
- Construction projects should be completed on District-owned or leased property (or the District must have the ability to gain sufficient interest to ensure long-term viability)
- Proposal is not better addressed through another program or similar effort? (HCP, license articles, relicensing, etc.)
- If there is a business case to proceed with the proposal, then such effort should be evaluated outside of PPB as part of normal business planning process



Solicitation Review and Evaluation

23 submissions were reviewed and evaluated by a team of two commissioners and four members of staff leadership.

Criteria:

- Best for the Most for the Longest
- Cost
- Complexity
- Project Management (Internal vs External)
- Resource Availability
- Timeline to Completion

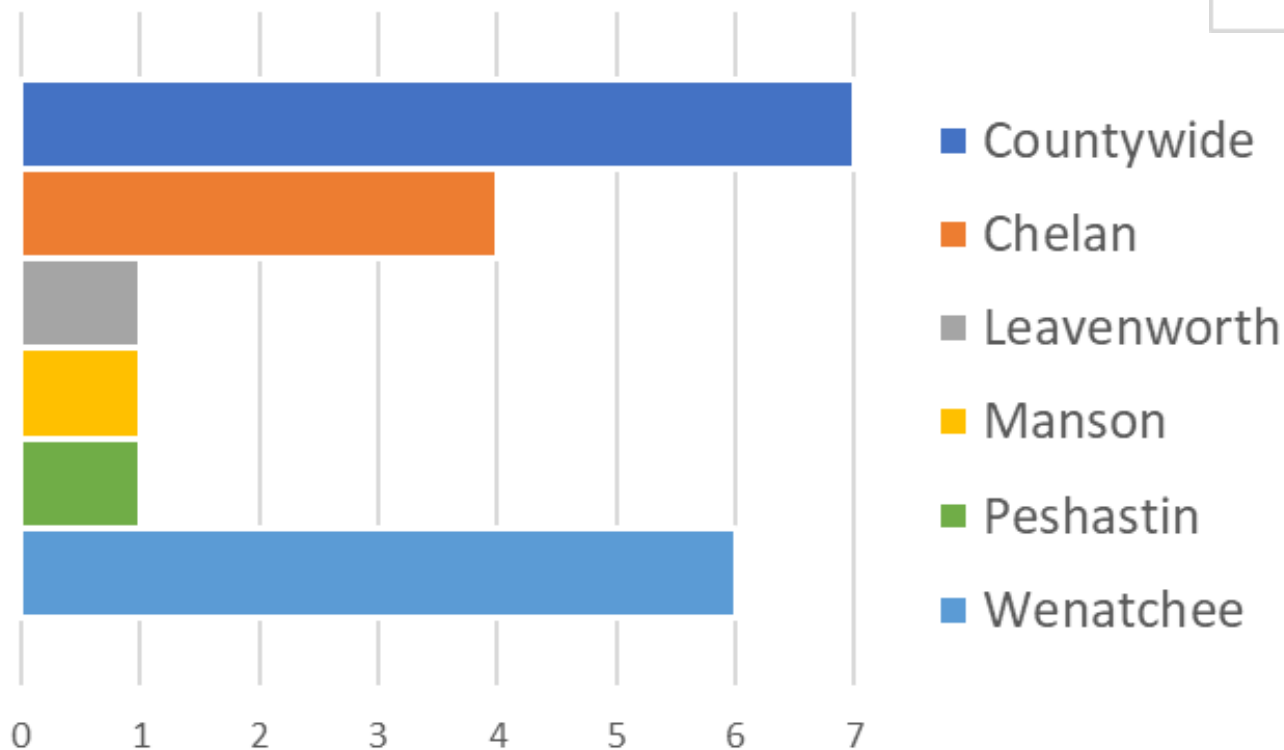
** Falling within statutory authority was the gatekeeper criteria before other criteria were applied.*



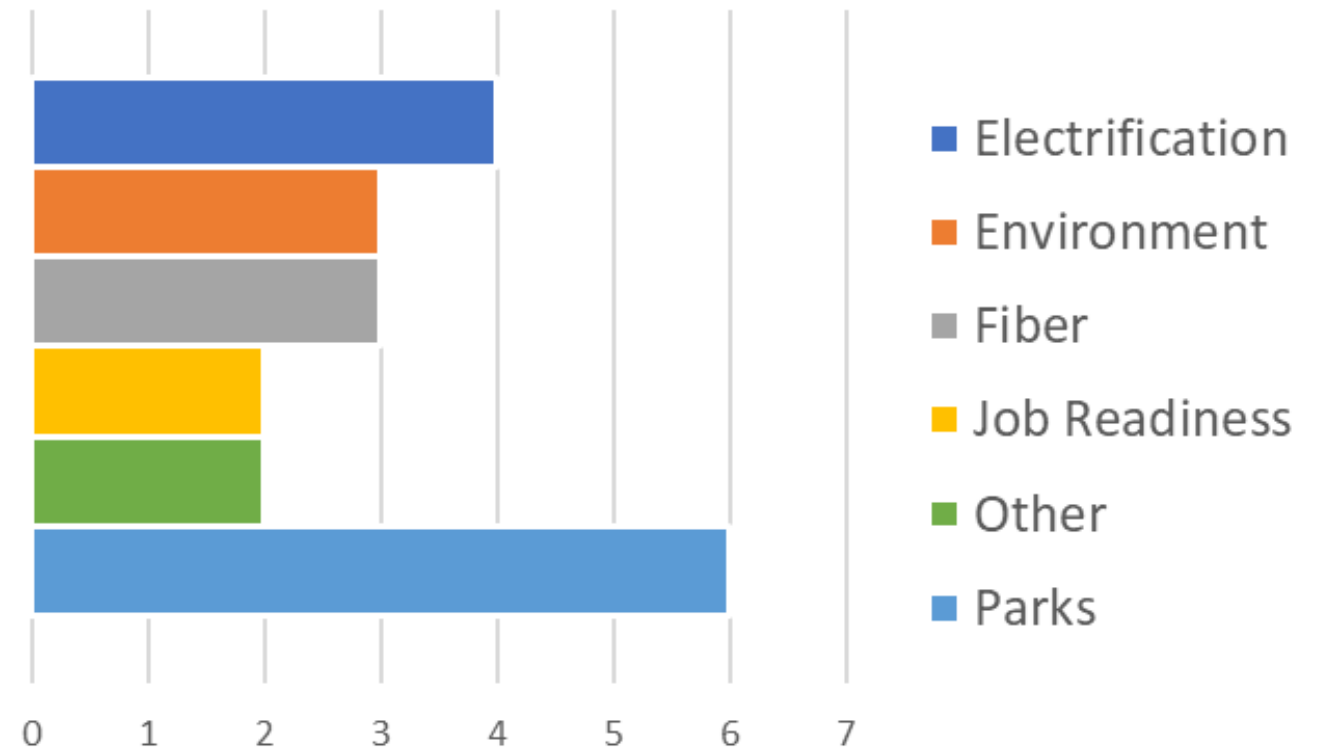
Solicitations Received in 2022

In open solicitation for 2022, the District received 23 submissions. Most were location specific, but 35% were non-location specific.


Count of Solicitations by **Location**



Count of Solicitations by **Topic**



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Public Power Benefit Program

Help Chelan PUD enhance the quality of life for customer-owners. Share your ideas!

The Public Power Benefit program allocates funds in community-minded projects -- the best value for the most people for the longest time. Here are some examples:

- Expanding access to fiber internet
- Day use parking pass program to Daroga, Lincoln Rock and Wenatchee Confluence
- Installation of five electric vehicle charging stations
- Purchasing of seven bronze sculptures for permanent residence at Riverfront Park
- Modernizing Discovery Center exhibits
- Internships for persons with cognitive disabilities

Where does funding for the program come from? Surplus power is sold on the wholesale power market, allowing us to pay down debt and reinvest back into our community. Here's how it works:

PUBLIC POWER BENEFIT PROGRAM

Thank You!

