

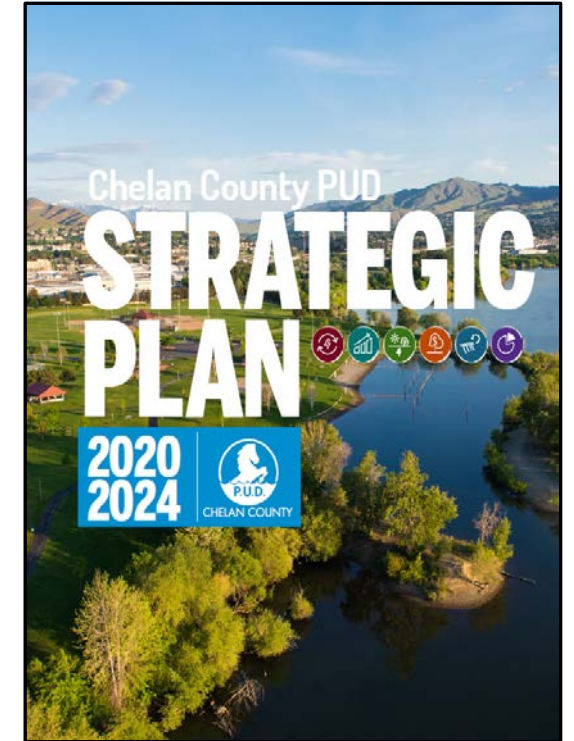
Public Power Benefit Program Update

Felicity Saberhagen, District Services
December 7, 2020



Why Are We Here?

- Strategic Plan provides that we will begin PPB project solicitation in 2020
- Review outreach plan and remaining funding
- Preview public power benefit video and website
- Board direction requested today on one emergent project



Outreach Plan

- Focus on public and nonprofit agencies, also open to customer-owners
- January through March attend scheduled meetings
 - City Council and Community Council meetings
 - Regional Port Authority
- Contact nonprofit agencies and service clubs via electronic communication
 - Share link to program information



2021 Funding Recap

2021 PPB Funding Period	Amount
Total Available	\$6,000,000

2021 Funding Period: For Consideration	Amount
Fiber Expansion	\$1,500,000
Acceleration of Fiber Program (buildout portion)	\$3,700,000
Remaining Funding	\$800,000



Video and Website Preview

[Public Power Benefit Program \(chelanpud.org\)](http://chelanpud.org)



Emergent Project – Riverfront Park Enhancements

- Opportunity to partner with City of Wenatchee for enhancements to Riverfront Park
- City has funding available to share in project costs
- Request: Allocate \$200,000 of 2021 PPB funding to fund the completion of planning and design



Emergent Project – Riverfront Park Enhancements

- Will consider early-action opportunities at the conclusion of this planning effort
- Looking for Board direction on moving forward with this project
- If there is support, an *Interlocal Agreement* will be presented to the Board to address this project

Next Steps

- Officially launch outreach and solicitation effort in December
- Present *Interlocal Agreement* with the City of Wenatchee in January for the Riverfront Park enhancement effort
- Return to the Board in mid-2021 to review project submittals for allocation of remaining 2021 funds and 2022 funds

Questions?

