



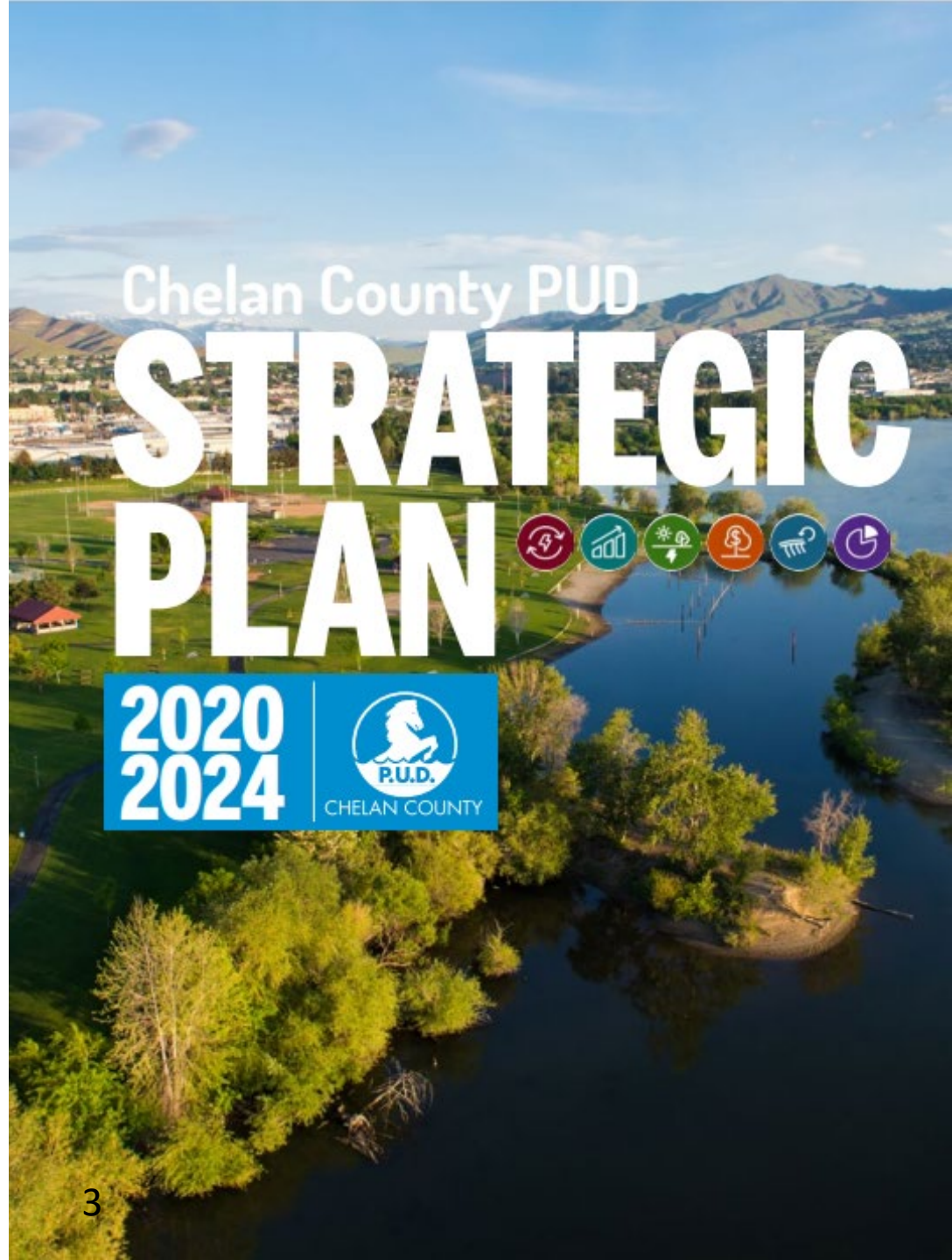
Public Power Benefit Program
Proposed Allocation of Remaining 2024 Funding
April 15, 2024

Why We Are Here Today

- Seeking Board direction to allocate funds from the remaining 2024 PPB funding pool
- Consideration of partnership request from Chelan County to support wildfire mitigation efforts

Strategic Priority:

Enhance the quality of life in Chelan County through programs that distribute the benefits of public power



Allocated Funding for 2024

Project	Funding Allocation
Fiber – Final Year of 11-year Plan	\$2.1M
Fiber – Bridge Funding for Design	\$750k
Stehekin Reliability – Phase 1	\$1.0M
Manson – Old Swim Hole pedestrian connection to Manson Bay (PUD Park)	\$500K
5 th Street Campus Redevelopment	\$4.0M
Total	\$8.35M
2024 Allocation	\$10.0M
Remaining Available	\$1.65M

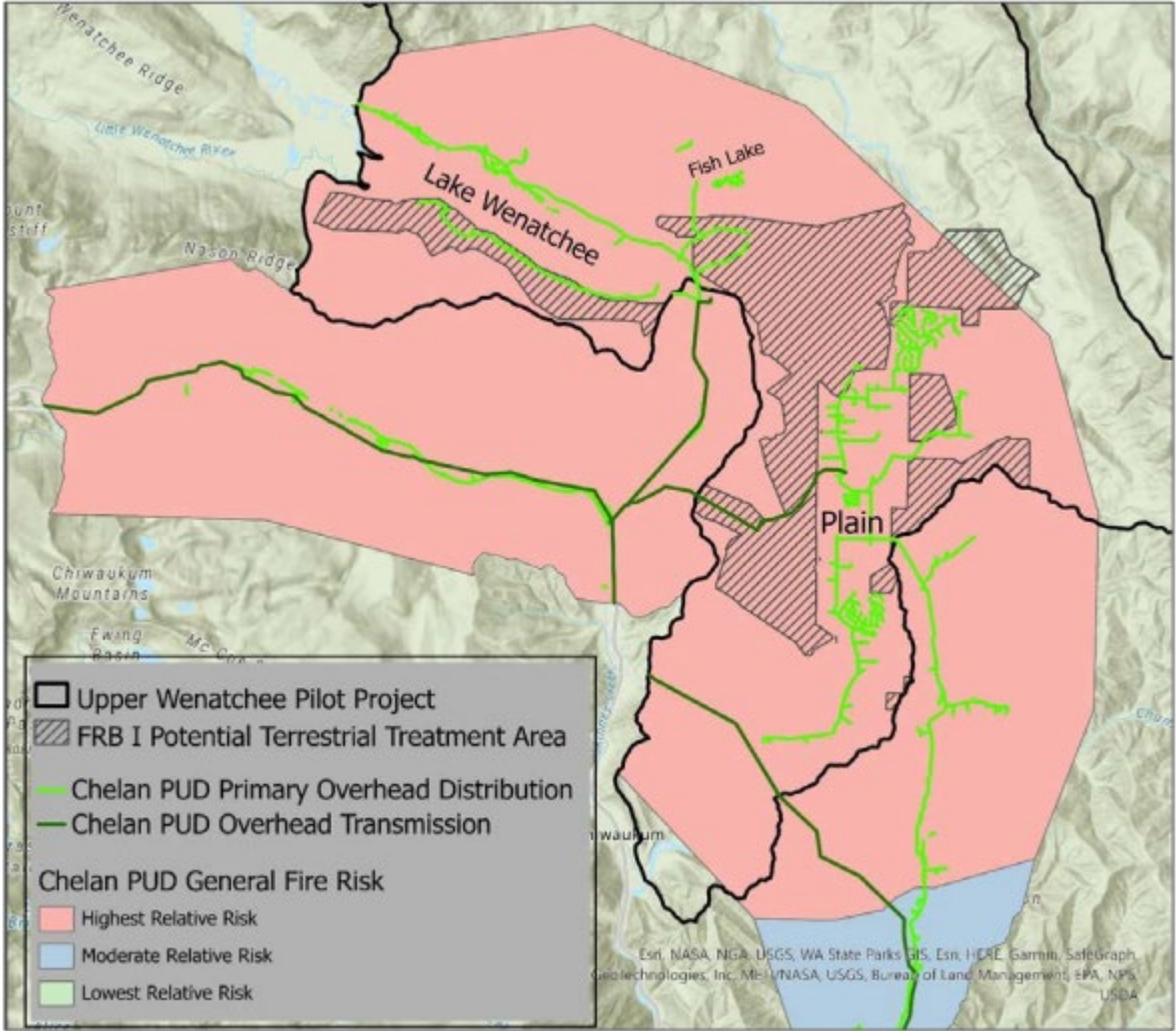
Wildfire Mitigation Project Lake Wenatchee and Plain

Chelan County is leading the implementation and project management associated with a fuel reduction effort on 5,000 acres to help mitigate wildfire risk and protect the communities of Plain and Lake Wenatchee (*see Appendix for detailed presentation*). The total project cost is estimated at \$18 million, with substantial state/federal funding anticipated in addition to local support. The project spans 5 years.



PPB Proposal: \$330K Annually x 5 Years

District Infrastructure and Treatment Units



District Benefits

- Providing funding support for this project directly benefits the District by reducing wildfire risk
- Increases our ability to influence specific work plans and schedules to maximize benefit
- Supplements District's risk mitigation efforts
- Partnership leverages local, state and federal funding
- Opportunity to collaborate with County on key risks and issues affecting customer-owners

Next Steps / Discussion

- Board feedback and direction on remaining 2024 allocation and Wildfire Mitigation project
- If Board supports wildfire mitigation effort, District staff will proceed with preparation of Interlocal Agreement

Appendix

- [Chelan County Wildfire Mitigation Presentation](#)
(from December 12, 2023 Tri-Commission Meeting)