2027-2031: FIVE-YEAR INTEGRATED UTILITY RATE PLAN

Electric, Water, Wastewater, and Wholesale Telecommunications

Public Rate Hearing

Chelan PUD Service Center
November 2, 2026 – 10am

WHAT THE PLAN INCLUDES

- One rate-setting method
- Service-specific increases
- Annual review

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Why We Are Here

- Outreach Schedule
- Strategic Direction
- Background
- Proposed Rate Plan
- Integrated Utility Actions
- Public Comment
- Next Steps

Timeline – Steps Completed

- ✓ May 5 - Public Board Meeting – Staff shared proposed long-term rate plan timeline
  - Action item: Future Board Workshop to continue discussion
- ✓ July 6 - Public Board Workshop – Staff confirmed guidance on integrated utility and shared context on operating gaps for essential services
  - Action item: Future Board Workshop to continue discussion
- ✓ October 5 – Public Board Workshop – Staff provided options for rate setting methodology for integrated utility and associated rate actions
  - Action item: Continue with timeline for public process on integrated utility and rate process
- ✓ October 19 – Public Board Meeting - Preview of one rate-setting methodology, proposed rate plan, and outreach plan
- ✓ Special Board meetings:
  - Leavenworth Office October 26 at 5:30 p.m.
  - Chelan Office October 27 at 5:30 p.m.
  - Wenatchee HQ - Service Center October 28 at 5:30 p.m.

Timeline - Next Steps

- *November 2 – Rate Hearing; public comment summary*
- November 16 – Two resolutions – 1) seeking rate adoption, 2) Integrated Utility funding, loan transfer and rescind business line financial policies
  - If rate plans are adopted, direct customer notice within 30 days
- If approved, rate increase effective dates: Annually on June 1, 2027 through 2031, unless Board action is taken to amend

Strategic Direction for Rate Planning

VALUE + HEALTH

- ✓ Provide fair value for all essential utility services (SD-04 – Affordability)
- ✓ Ensure financial health and sustainability, and high degree of customer satisfaction for each essential service (SD-06 – Integrated Utility)

STABILITY + FAIRNESS

- ✓ Take a measured approach to rate increases, providing stable and predictable rates to retail customers (SD-04 – Affordability)
- ✓ Develop and adopt targets for acceptable operating gaps (SD-04 – Affordability)
- ✓ Ensure costs for data centers and other large loads aren't shifted to other customers (SD-04 – Affordability)

PROTECTION + ACCESS

- ✓ Maintain and implement hedging strategies to mitigate wholesale portfolio risk (SD-04 – Affordability)
- ✓ Provide assistance for cost-burdened customers (SD-04 – Affordability)

Surplus Revenue Supports Low Rates for All Services

Only about 20% of the electricity generated is used by local customers. The rest can create value for customer-owners.

From generation to customer benefit



Local Retail Use
(historically)

Available above local needs
(historically)

1

Serve local customers

Local homes and businesses receive reliable electricity at below cost retail rates.

2

Sell surplus power

Electricity above local needs is sold through contracts and wholesale markets.

3

Return the benefit locally

Surplus wholesale revenue helps pay utility costs and reduces the amount needed from local rates.

The result: customer rates are lower than they would be without surplus power revenue.

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Incremental rate steps now, reduce the risk of larger increases later

WHY IS IT A RISK TO RELY ONLY ON SURPLUS WHOLESALE REVENUE?

LONG-TERM WHOLESALE REVENUE IS UNCERTAIN

- Electric wholesale markets vary based on supply and demand
- Among other market influences, breakthroughs in energy development or storage could create rapid changes in supply or demand, impacting market prices and value

⌄

REDUCE RELIANCE GRADUALLY

- General increases in cost without associated rate revenue, increases reliance on surplus revenue
- Incremental rate steps now can offset some reliance

⌄

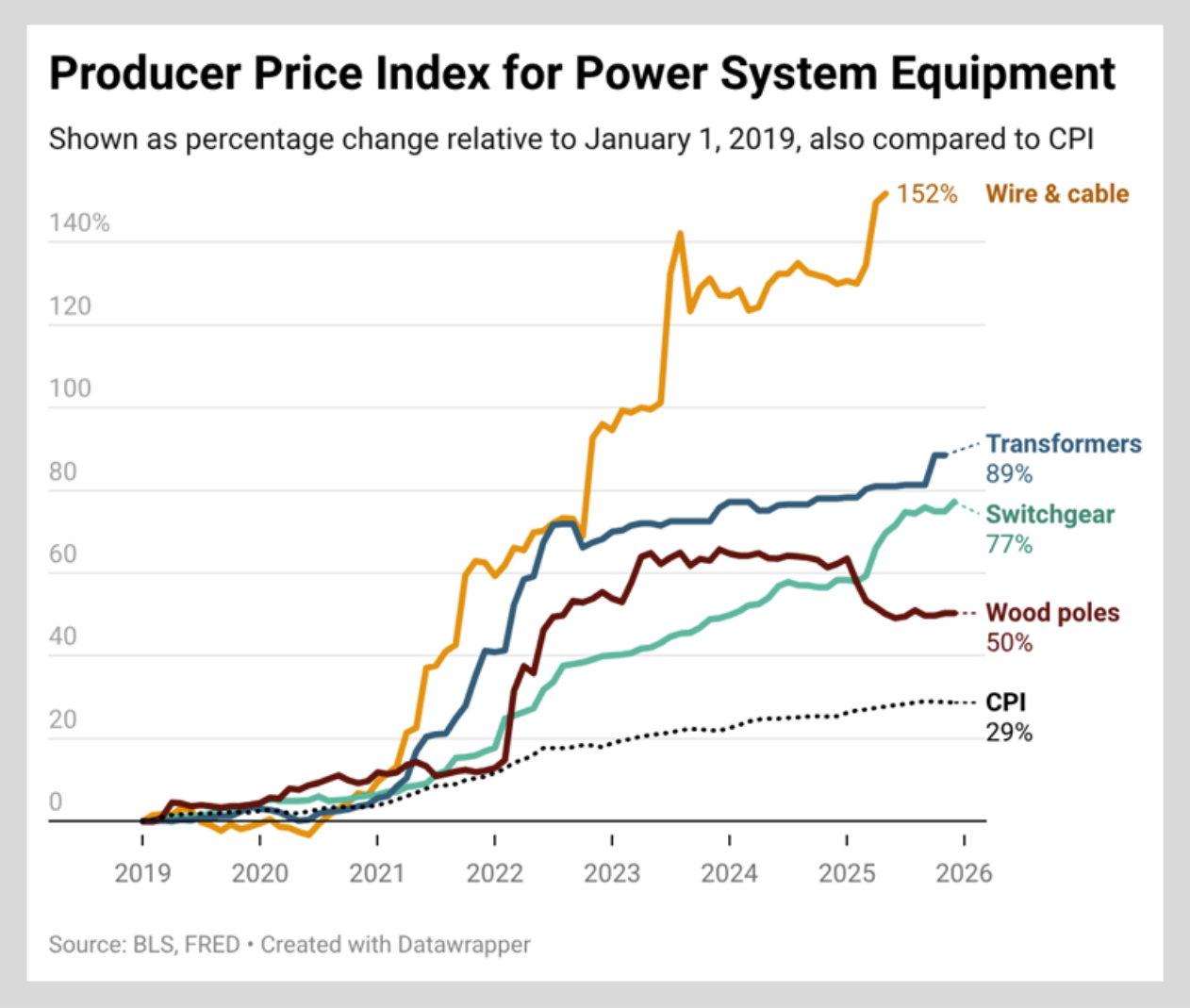
AVOID SHARPER FUTURE INCREASES

- Incremental steps help mitigate risk of large rate increases in the future

2020-2024 Strategic Plan – Customer survey indicated preference for incremental annual rate increases

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Climbing Prices for Power System Equipment

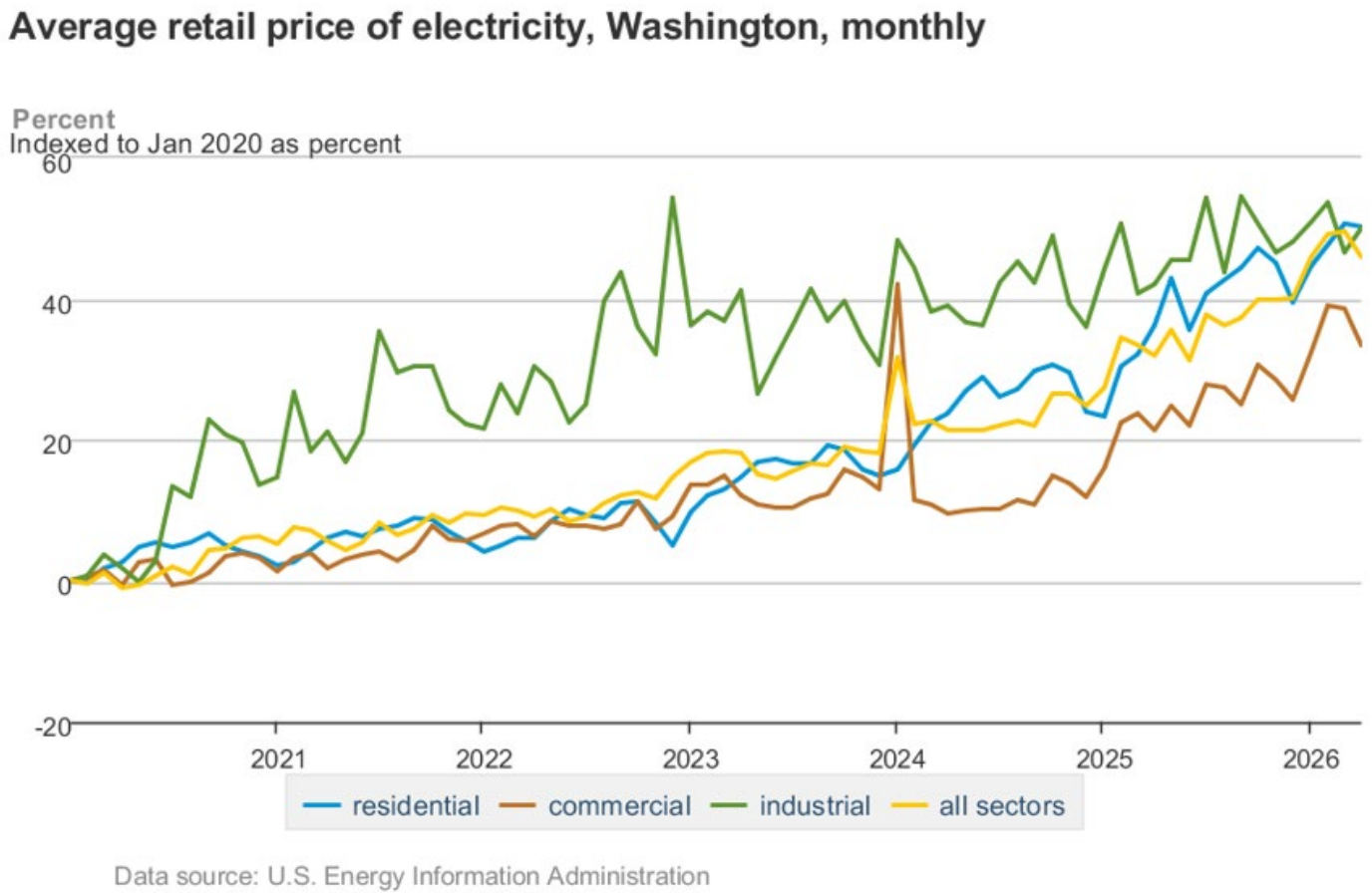


"Retail Electricity Price Trends and Drivers: Data Update–2026 Edition," https://emp.lbl.gov/sites/default/files/2026-03/Retail%20Price%20Trends_2026%20edition.pdf, Lawrence Berkeley National Laboratory under Contract No. DE-AC02-05CH11231 with the U.S. Department of Energy

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State Average Retail Price of Electricity

Washington retail electricity prices are up more than 40% since 2020. Chelan PUD rates have increased about 19% over the same period, helping keep local power among the most affordable in the state and nation.



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What's included in the rate evaluation

Scope, funding sources and planning assumptions used to calculate the proposed rate paths

COST SCOPE

Operating costs only

Includes day-to-day operating costs by service.

Excludes debt service, depreciation and capital investment.

CAPITAL CONTEXT

Existing capital funding

Revenue from surplus power sales support funding capital projects.

Capital needs evaluated separately from day-to-day operating costs.

FORECAST BASIS

Planning assumptions

Inflation: 2.5% long-range assumption

Growth: 0.5%–1.5% annually by system

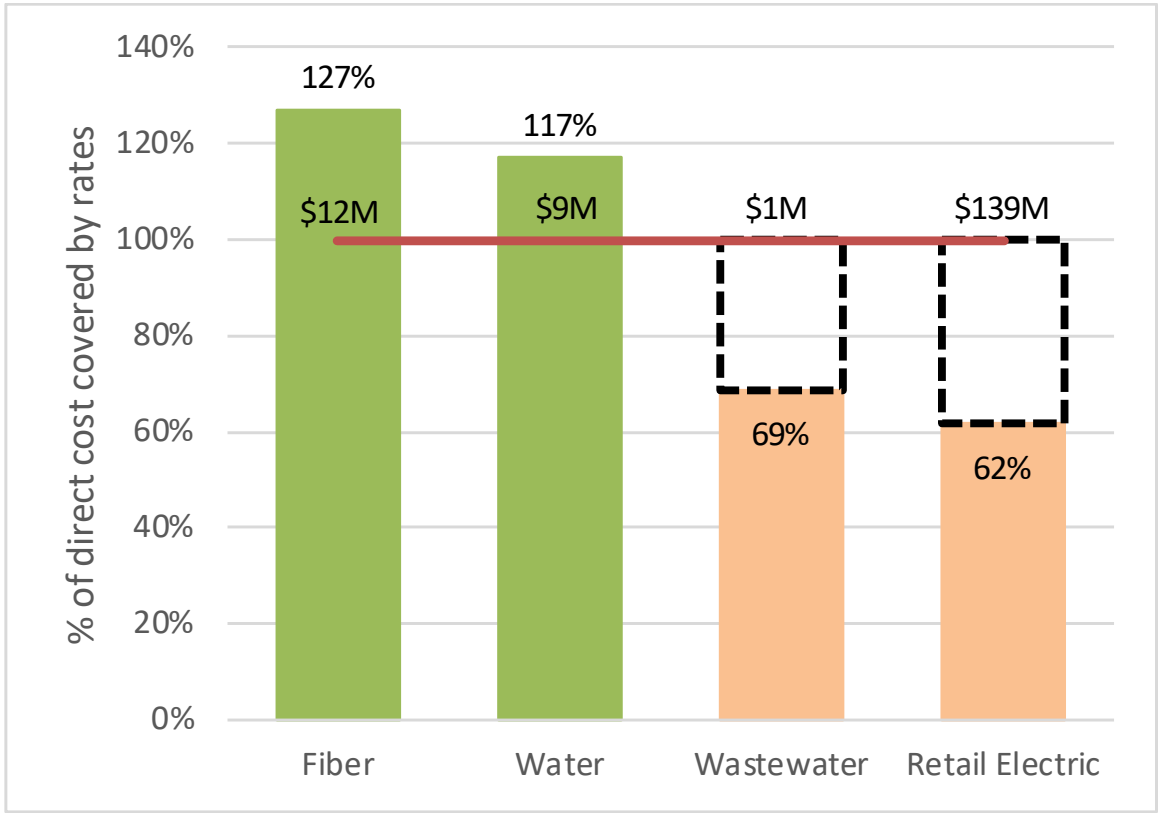
Rate Implementation begins in 2027

ANNUAL UPDATE

Set a five-year rate plan now, then refresh assumptions by service each year, and review annually.

2027 starting position by service

Rate revenue covers direct operating costs at different levels



Forecast for 2027

Fiber
Rate revenue is expected to cover direct operating costs in 2027; customer growth remains the key variable.

Water
Current rates cover direct operating costs; the proposed path is intended to track inflation.

Wastewater
Current rates do not fully cover direct operating costs and inflation.

Retail Electric
Current rates do not fully cover direct operating costs and inflation; surplus power sales fund the remaining gap.

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Proposed Rate Plan

FIVE-YEAR RATE PLAN • 2027–2031

PROPOSED ANNUAL RATE INCREASE

A predictable framework for all essential utility services

TELECOM (wholesale)

2.5%

PROPOSED ANNUAL INCREASE

2027 DEFERRED

WATER

2.5%

PROPOSED ANNUAL INCREASE

WASTEWATER

4.0%

PROPOSED ANNUAL INCREASE

ELECTRIC

5.0%

PROPOSED ANNUAL INCREASE

EFFECTIVE EACH JUNE 1

2027–2031, unless amended by the Board

ANNUAL BOARD CHECK-IN

Confirm rates remain aligned with costs

STRATEGIC TARGET

Controls the financial operating gap for rising costs

Aligns with strategic directives and provides a disciplined response to rising costs.

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2027 bill changes: $0 to $4 per month

Proposed average monthly residential impact in year one

AVERAGE MONTHLY CHANGE

TELECOM (wholesale)	WATER	WASTEWATER	RETAIL ELECTRIC
2.5% DEFERRED 1ST Year	2.5% RATE INCREASE	4% RATE INCREASE	5% RATE INCREASE
$0	**+$1.75**	**+$4.00**	**+$3.50**
monthly change	monthly change	monthly change	monthly change
Average bill **N/A**	Average bill **$72**	Average bill **$105**	Average bill **$74**

Fiber - Defer the rate increase for one year and monitor customer growth.
Water - Proposed rate increase to mitigate inflation.
Wastewater - Proposed rate to address the financial operating gap and mitigate inflation.
Electric - Proposed rate to address the financial operating gap and mitigate inflation.

Other Rate Considerations

ELECTRIC RATES

LARGE LOAD FRAMEWORK

Protects customer owners from cost-shifting

ONGOING EVALUATION

RATE SCHEDULES

4 · 35 · 36

Large Loads (Data Centers) · High Density Loads · Small Data Centers

Objective: full cost alignment

Focused rate design protects existing customers and keeps recovery aligned to service costs.

WATER RATES

PESHASTIN AREA

Sunset the monthly equalization charge under the One Utility Methodology

Customer Assistance Programs (Adopted February 2026)

CUSTOMER SUPPORT

2026 changes to direct bill relief broaden availability

DIRECT BILL REDUCTION

25%

BILL DISCOUNT

For qualifying low-income households

COVERED UTILITIES

Electric • Water • Wastewater

APPLY ONLINE

Chelanpud.org/discounts

REDUCE YOUR USE

ENERGY EFFICIENCY REBATES

Make energy-saving home upgrades more affordable

Upcoming higher rebates for moderate-income households

LEARN MORE

Chelanpud.org/reach

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Information Meeting Summary

Customer comments and questions:

- **Affordability:** Impact of proposed rate increases on fixed-income households, overall cost of living.
- **Surplus power revenue:** Questions about whether growing regional energy demand and wholesale market sales could offset or reduce future rate increases and question about insights to wholesale market uncertainty.
- **Data centers:** Data centers, not retail customers, should pay for the increases in electrical supplies/equipment and power supply. Requested more transparency about data center power sources, wholesale market purchases, and customer impacts.
- **Rate justification:** Question about the need for increases given recent financial results.
- **Water rates:** Question about tiered water rates that encourages conservation and decreases revenue.
- **AMI opt-out fees:** Objection to charges associated with opting out of advanced metering.

Total attendance: about 16 customers

Board Discussion
&
Public Comment Opportunity

Timeline - Next Steps

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First Year - Integrated Utility Actions

- Funding - Apply remaining capacity reservation funds ($16M) and electric rate support fund ($24M) to:
  - Transfer outstanding loans for Water ($2M) and Wastewater ($2.5M) Loans to Corporate Financing to continue servicing
  - Establish working capital reserves for Electric ($30M), Water ($2M), Wastewater ($.5M) and Fiber ($3M)
- Rescind Resolution 20-14438 Long-Range Financial Policies and Targets for Water, Wastewater and Fiber

APPENDIX – Chelan PUD Proposal

- Rate components impacted by this rate proposal are listed in the following appendix.
- Rate components not listed in the appendix are not impacted by this rate proposal.

  - Electric Rates (slides 21-24)
  - Water Rates (slides 25-26)
  - Wastewater Rates (slide 27)
  - Wholesale Telecommunications Rates (slides 28-30)

Electric Rate Proposals

Rate Schedule	Rate Description	Rate Component	Current Rate	Effective 6/1/2027	Effective 6/1/2028	Effective 6/1/2029	Effective 6/1/2030	Effective 6/1/2031
1	Residential Electric	Monthly Basic Charge - Single Phase	$ 17.60	$ 18.50	$ 19.45	$ 20.40	$ 21.40	$ 22.45
1	Residential Electric	Monthly Basic Charge - Three Phase	$ 23.65	$ 24.85	$ 26.10	$ 27.40	$ 28.75	$ 30.20
1	Residential Electric	Monthly Energy Charge per kWh	$ 0.0285	$ 0.0300	$ 0.0315	$ 0.0330	$ 0.0345	$ 0.0360
101	Residential Electric - Stehekin	Monthly Basic Charge	$ 21.70	$ 22.80	$ 23.95	$ 25.15	$ 26.40	$ 27.70
101	Residential Electric - Stehekin	Monthly Energy Charge 0 - 400 per kWh	$ 0.0450	$ 0.0475	$ 0.0500	$ 0.0525	$ 0.0550	$ 0.0580
101	Residential Electric - Stehekin	Monthly Energy Charge 401 - 750 per kWh	$ 0.0610	$ 0.0640	$ 0.0670	$ 0.0705	$ 0.0740	$ 0.0775
101	Residential Electric - Stehekin	Monthly Energy Charge 751+ per kWh	$ 0.1220	$ 0.1280	$ 0.1345	$ 0.1410	$ 0.1480	$ 0.1555
2 A-2	General Service Part A-2	Monthly Basic Charge - Single Phase (0-39kW)	$ 21.00	$ 22.05	$ 23.15	$ 24.30	$ 25.50	$ 26.80
2 A-2	General Service Part A-2	Monthly Basic Charge - Three Phase (0-39kW)	$ 31.50	$ 33.10	$ 34.75	$ 36.50	$ 38.35	$ 40.25
2 A-2	General Service Part A-2	Monthly Energy Charge (0 -39 kW) per kWh	$ 0.0330	$ 0.0345	$ 0.0360	$ 0.0380	$ 0.0400	$ 0.0420
2 A-2	General Service Part A-2	Monthly Basic Charge - Single Phase (40+ kW)	$ 21.00	$ 22.05	$ 23.15	$ 24.30	$ 25.50	$ 26.80
2 A-2	General Service Part A-2	Monthly Basic Charge - Three Phase (40+ kW)	$ 31.50	$ 33.10	$ 34.75	$ 36.50	$ 38.35	$ 40.25
2 A-2	General Service Part A-2	Monthly Demand Charge (40+ kW) per kW	$ 3.00	$ 3.15	$ 3.30	$ 3.45	$ 3.60	$ 3.80
2 A-2	General Service Part A-2	Monthly Energy Charge (40+ kW) per kWh	$ 0.0290	$ 0.0305	$ 0.0320	$ 0.0335	$ 0.0350	$ 0.0370
2 B-23	General Service Part B-23	Monthly Basic Charge	$ 31.50	$ 33.10	$ 34.75	$ 36.50	$ 38.35	$ 40.25
2 B-23	General Service Part B-23	Monthly Demand Charge per kW	$ 2.70	$ 2.85	$ 3.00	$ 3.15	$ 3.30	$ 3.45
2 B-23	General Service Part B-23	Monthly Energy Charge per kWh	$ 0.0290	$ 0.0305	$ 0.0320	$ 0.0335	$ 0.0350	$ 0.0370

Electric Rate Proposals

Rate Schedule	Rate Description	Rate Component	Current Rate	Effective 6/1/2027	Effective 6/1/2028	Effective 6/1/2029	Effective 6/1/2030	Effective 6/1/2031
102	General Service - Stehekin Part A	Monthly Basic Charge	$ 14.20	$ 14.90	$ 15.65	$ 16.45	$ 17.25	$ 18.10
102	General Service - Stehekin Part A	Monthly Energy Charge (0-400 kWh) per kWh	$ 0.0520	$ 0.0545	$ 0.0570	$ 0.0600	$ 0.0630	$ 0.0660
102	General Service - Stehekin Part A	Monthly Energy Charge (401 - 750 kWh) per kWh	$ 0.0715	$ 0.0750	$ 0.0790	$ 0.0830	$ 0.0870	$ 0.0915
102	General Service - Stehekin Part A	Monthly Energy Charge (751+ kWh) per kWh	$ 0.1430	$ 0.1500	$ 0.1575	$ 0.1655	$ 0.1740	$ 0.1825
102	General Service - Stehekin Part B	Monthly Basic Charge	$ 28.40	$ 29.80	$ 31.30	$ 32.85	$ 34.50	$ 36.25
102	General Service - Stehekin Part B	Monthly Demand Charge (>5kW) per kW	$ 11.50	$ 12.10	$ 12.70	$ 13.35	$ 14.00	$ 14.70
102	General Service - Stehekin Part B	Monthly Energy Charge per kWh	$ 0.1230	$ 0.1290	$ 0.1355	$ 0.1425	$ 0.1495	$ 0.1570
3	Primary Power Service	Monthly Basic Charge	$ 151.00	$ 158.55	$ 166.50	$ 174.85	$ 183.60	$ 192.80
3	Primary Power Service	Monthly Demand Charge per kW	$ 3.80	$ 4.00	$ 4.20	$ 4.40	$ 4.60	$ 4.85
3	Primary Power Service	Monthly Energy Charge per kWh	$ 0.0170	$ 0.0180	$ 0.0190	$ 0.0200	$ 0.0210	$ 0.0220
30	Primary Power Service TOU	Monthly Basic Charge	$ 151.00	$ 158.55	$ 166.50	$ 174.85	$ 183.60	$ 192.80
30	Primary Power Service TOU	Monthly Demand Charge per kW	$ 3.80	$ 4.00	$ 4.20	$ 4.40	$ 4.60	$ 4.85
30	Primary Power Service TOU	Monthly Energy Charge On-Peak per kWh	$ 0.0195	$ 0.0205	$ 0.0215	$ 0.0225	$ 0.0235	$ 0.0245
30	Primary Power Service TOU	Monthly Energy Charge Off-Peak per kWh	$ 0.0125	$ 0.0130	$ 0.0135	$ 0.0140	$ 0.0145	$ 0.0150
33	Primary Power Transition Rate	Monthly Basic Charge	$ 31.50	$ 33.10	$ 34.75	$ 36.50	$ 38.35	$ 40.25
33	Primary Power Transition Rate	Monthly Demand Charge per kW	$ 2.70	$ 2.85	$ 3.00	$ 3.15	$ 3.30	$ 3.45
33	Primary Power Transition Rate	Monthly Energy Charge per kWh	$ 0.0290	$ 0.0305	$ 0.0320	$ 0.0335	$ 0.0350	$ 0.0370

Electric Rate Proposals

Rate Schedule	Rate Description	Rate Component	Current Rate	Effective 6/1/2027	Effective 6/1/2028	Effective 6/1/2029	Effective 6/1/2030	Effective 6/1/2031
35	High Density Load	Monthly Basic Charge (0-300 kW)	$ 165.00	$ 173.00	$ 182.00	$ 191.00	$ 201.00	$ 211.00
35	High Density Load	Monthly Basic Charge (300 kW - <1MW)	$ 690.00	$ 725.00	$ 761.00	$ 799.00	$ 839.00	$ 881.00
35	High Density Load	Monthly Basic Charge (1MW - <5MW)	$ 1,055.00	$ 1,108.00	$ 1,163.00	$ 1,221.00	$ 1,282.00	$ 1,346.00
35	High Density Load	Monthly Demand Charge per kW	$ 6.80	$ 7.15	$ 7.50	$ 7.90	$ 8.30	$ 8.70
35	High Density Load	Monthly Energy Charge per kWh	$ 0.0332	$ 0.0350	$ 0.0370	$ 0.0390	$ 0.0410	$ 0.0430
36	Data Centers & Similar Loads	Monthly Basic Charge (up to 300kW)	$ 165.00	$ 173.00	$ 182.00	$ 191.00	$ 201.00	$ 211.00
36	Data Centers & Similar Loads	Monthly Basic Charge (300kW - < 1MW)	$ 690.00	$ 725.00	$ 761.00	$ 799.00	$ 839.00	$ 881.00
36	Data Centers & Similar Loads	Monthly Basic Charge (1MW - <3MW)	$ 1,055.00	$ 1,108.00	$ 1,163.00	$ 1,221.00	$ 1,282.00	$ 1,346.00
36	Data Centers & Similar Loads	Monthly Demand Charge (Non-Residential) per kW	$ 6.80	$ 7.15	$ 7.50	$ 7.90	$ 8.30	$ 8.70
36	Data Centers & Similar Loads	Monthly Demand Charge (Residential) per kW	$ 17.90	$ 18.80	$ 19.75	$ 20.75	$ 21.80	$ 22.90
36	Data Centers & Similar Loads	Monthly Energy Charge (Class Load < 10MW) per kWh	$ 0.0332	$ 0.0350	$ 0.0370	$ 0.0390	$ 0.0410	$ 0.0430
5	Irrigation Service	Monthly Basic Charge - Single Phase	$ 11.65	$ 12.25	$ 12.85	$ 13.50	$ 14.20	$ 14.90
5	Irrigation Service	Monthly Basic Charge - Three Phase	$ 17.90	$ 18.80	$ 19.75	$ 20.75	$ 21.80	$ 22.90
5	Irrigation Service	Monthly Demand Charge per HP	$ 4.40	$ 4.60	$ 4.85	$ 5.10	$ 5.35	$ 5.60
5	Irrigation Service	Monthly Energy Charge per kWh	$ 0.0200	$ 0.0210	$ 0.0220	$ 0.0230	$ 0.0240	$ 0.0250

Electric Rate Proposals

Rate Schedule	Rate Description	Rate Component	Current Rate	Effective 6/1/2027	Effective 6/1/2028	Effective 6/1/2029	Effective 6/1/2030	Effective 6/1/2031
6	Frost Protection	Monthly Basic Charge	$ 26.50	$ 27.85	$ 29.25	$ 30.70	$ 32.25	$ 33.85
6	Frost Protection	Monthly Demand Charge per kW	$ 2.95	$ 3.10	$ 3.25	$ 3.40	$ 3.55	$ 3.75
6	Frost Protection	Monthly Energy Charge per kWh	$ 0.0295	$ 0.0310	$ 0.0325	$ 0.0340	$ 0.0355	$ 0.0375
7	Street Light - District Pole	Monthly Charge Customer Owned, District Maintained	$ 9.90	$ 10.40	$ 10.90	$ 11.45	$ 12.00	$ 12.60
7M	Street Light - District Pole	Monthly Charge Municipal Owned, District Maintained	$ 7.15	$ 7.50	$ 7.90	$ 8.30	$ 8.70	$ 9.15
7EO	Street Light - Energy Only	Monthly Energy Charge Customer Owned, non-District Maintained Light per kWh	$ 0.0360	$ 0.0380	$ 0.0400	$ 0.0420	$ 0.0440	$ 0.0460
15	EV Chargers	Monthly Basic Charge	$ 45.10	$ 47.35	$ 49.70	$ 52.20	$ 54.80	$ 57.55
15	EV Chargers	Monthly Demand Charge per kW	$ 5.75	$ 6.05	$ 6.35	$ 6.65	$ 7.00	$ 7.35
15	EV Chargers	Monthly Energy Charge per kWh	$ 0.0350	$ 0.0370	$ 0.0390	$ 0.0410	$ 0.0430	$ 0.0450
16	District Vehicle EV Chargers	Energy Charge per session per kWh	$ 0.0618	$ 0.0649	$ 0.0681	$ 0.0715	$ 0.0751	$ 0.0789

Water Rate Proposals

Rate Schedule	Rate Description	Rate Component	Current Rate	Effective 6/1/2027	Effective 6/1/2028	Effective 6/1/2029	Effective 6/1/2030	Effective 6/1/2031
111, 311, 511, 711, 811	Residential Service	Monthly Basic Charge 5/8" per meter	$ 43.80	$ 44.90	$ 46.00	$ 47.15	$ 48.35	$ 49.55
	Residential Service	Monthly Basic Charge 1" per meter	$ 52.60	$ 53.90	$ 55.25	$ 56.65	$ 58.05	$ 59.50
	Residential Service	Monthly Basic Charge 1 1/2" per meter	$ 70.10	$ 71.85	$ 73.65	$ 75.50	$ 77.40	$ 79.35
	Residential Service	Monthly Basic Charge 2" per meter	$ 96.40	$ 98.80	$ 101.25	$ 103.80	$ 106.40	$ 109.05
	Residential Service	Monthly Basic Charge 3" per meter	$ 315.40	$ 323.30	$ 331.40	$ 339.70	$ 348.20	$ 356.90
	Quantity Rate - Gallons per month	Monthly quantity rate per 0 - 3,000 gallons per month	$ 3.45	$ 3.55	$ 3.65	$ 3.75	$ 3.85	$ 3.95
		Monthly quanity rate per 3,001 - 10,000 gallons per month	$ 4.60	$ 4.70	$ 4.80	$ 4.90	$ 5.00	$ 5.15
		Monthly quantity rate per > 10,000 gallons per month	$ 5.75	$ 5.90	$ 6.05	$ 6.20	$ 6.35	$ 6.50
	Chelan Ridge Privately owned lots (no meter)	Monthly Basic Charge	$ 43.70	$ 44.80	$ 45.90	$ 47.05	$ 48.25	$ 49.45
121, 131, 321, 871, 521	Commercial & Industrial Service	Monthly Basic Charge 5/8" per meter	$ 79.00	$ 81.00	$ 83.00	$ 85.00	$ 87.00	$ 89.00
	Commercial & Industrial Service	Monthly Basic Charge 1" per meter	$ 95.00	$ 97.00	$ 99.00	$ 101.00	$ 104.00	$ 107.00
	Commercial & Industrial Service	Monthly Basic Charge 1 1/2" per meter	$ 119.00	$ 122.00	$ 125.00	$ 128.00	$ 131.00	$ 134.00
	Commercial & Industrial Service	Monthly Basic Charge 2" per meter	$ 174.00	$ 178.00	$ 182.00	$ 187.00	$ 192.00	$ 197.00
	Commercial & Industrial Service	Monthly Basic Charge 3" per meter	$ 569.00	$ 583.00	$ 598.00	$ 613.00	$ 628.00	$ 644.00
	Commercial & Industrial Service	Monthly Basic Charge 4" per meter	$ 719.00	$ 737.00	$ 755.00	$ 774.00	$ 793.00	$ 813.00
	Commercial & Industrial Service	Monthly Basic Charge 6" per meter	$ 1,059.00	$ 1,085.00	$ 1,112.00	$ 1,140.00	$ 1,169.00	$ 1,198.00
	Commercial & Industrial Service	Monthly Basic Charge 8" per meter	$ 1,480.00	$ 1,517.00	$ 1,555.00	$ 1,594.00	$ 1,634.00	$ 1,675.00
	Quantity Rate	Monthly quanity rate per 1,000 gallons	$ 4.45	$ 4.55	$ 4.65	$ 4.75	$ 4.85	$ 4.95
		Monthly Additional Unit Charge per meter	$ 27.60	$ 28.30	$ 29.00	$ 29.70	$ 30.45	$ 31.20

Water Rate Proposals

Rate Schedule	Rate Description	Rate Component	Current Rate	Effective 6/1/2027	Effective 6/1/2028	Effective 6/1/2029	Effective 6/1/2030	Effective 6/1/2031
181, 381, 581	First Sprinkler Service Rate	Monthly Basic Charge 2" per meter	$ 41.00	$ 42.00	$ 43.00	$ 44.00	$ 45.00	$ 46.00
	First Sprinkler Service Rate	Monthly Basic Charge 3" per meter	$ 56.50	$ 58.00	$ 59.00	$ 60.00	$ 62.00	$ 64.00
	First Sprinkler Service Rate	Monthly Basic Charge 4" per meter	$ 69.00	$ 71.00	$ 73.00	$ 75.00	$ 77.00	$ 79.00
	First Sprinkler Service Rate	Monthly Basic Charge 6" per meter	$ 141.00	$ 145.00	$ 149.00	$ 153.00	$ 157.00	$ 161.00
	First Sprinkler Service Rate	Monthly Basic Charge 8" per meter	$ 211.00	$ 216.00	$ 221.00	$ 227.00	$ 233.00	$ 239.00
	First Sprinkler Service Rate	Monthly Basic Charge 10" per meter	$ 276.00	$ 283.00	$ 290.00	$ 297.00	$ 304.00	$ 312.00
	First Sprinkler Service Rate	Monthly Basic Charge 12" per meter	$ 348.00	$ 357.00	$ 366.00	$ 375.00	$ 384.00	$ 394.00
	Quantity Rate	Monthly quantity rate per 1,000 gallons	$ 4.45	$ 4.55	$ 4.65	$ 4.75	$ 4.85	$ 4.95
182, 382, 582, 882	Private Fire Hydrant Service Rate	Monthly Basic Charge	$ 16.20	$ 16.60	$ 17.00	$ 17.40	$ 17.85	$ 18.30
141, 142, 341, 342, 541	Hydrant Valve Charges	Hydrant Valve Use Daily Charge	$ 25.70	$ 26.35	$ 27.00	$ 27.65	$ 28.35	$ 29.05
542, 841, 842	Hydrant Valve Charges	Fire Hydrant Use Daily Charge	$ 25.70	$ 26.35	$ 27.00	$ 27.65	$ 28.35	$ 29.05
	Quantity Rate	Water Quantity Rate per 1,000 gallons per month	$ 4.45	$ 4.55	$ 4.65	$ 4.75	$ 4.85	$ 4.95
Peshastin Water District	Peshastin Rate Equalization Charge	Residential monthly charge per meter	$ 3.00	$ -	$ -	$ -	$ -	$ -
	Peshastin Rate Equalization Charge	Commercial & Industrial (excluding 8" meter) monthly charge per meter	$ 7.00	$ -	$ -	$ -	$ -	$ -
	Peshastin Rate Equalization Charge	Commercial & Industrial (8" meter only) monthly charge per meter	$ 600.00	$ -	$ -	$ -	$ -	$ -

Wastewater Rate Proposals

Rate Schedule	Rate Description	Rate Component	Current Rate	Effective 6/1/2027	Effective 6/1/2028	Effective 6/1/2029	Effective 6/1/2030	Effective 6/1/2031
783, 785, 71, 72, 792, 795	Residential & Small General Service	Monthly Basic Charge	$ 101.00	$ 105.05	$ 109.25	$ 113.60	$ 118.15	$ 122.90
		Monthly Basic Charge Additional ERU's	$ 101.00	$ 105.05	$ 109.25	$ 113.60	$ 118.15	$ 122.90
787, 798, 75	Large General Service	Monthly Basic Charge	$ 101.00	$ 105.05	$ 109.25	$ 113.60	$ 118.15	$ 122.90
		Monthly Basic Charge Additional ERU's	$ 101.00	$ 105.05	$ 109.25	$ 113.60	$ 118.15	$ 122.90
	Quantity Rate	Monthly quantity rate Per 1,000 gallons	$ 13.35	$ 13.90	$ 14.45	$ 15.05	$ 15.65	$ 16.30

Wholesale Telecommunications Rate Proposals

Rate Schedule	Rate Description	Rate Component	Unit of Measure	Current Rate	No Change 6/1/2027	Effective 6/1/2028	Effective 6/1/2029	Effective 6/1/2030	Effective 6/1/2031
100	Data Local Loop - Residential	Data Local Loop Access Fee per End-user							
100		Wireless Service Connection to SP - up to 100 Mbps X 100 Mbps	Each	$ 24.80	$ 24.80	$ 25.40	$ 26.05	$ 26.70	$ 27.35
100		Ethernet Service Connection to SP - up to 500 Mbps X 500 Mbps	Each	$ 24.80	$ 24.80	$ 25.40	$ 26.05	$ 26.70	$ 27.35
100		Ethernet Service Connection to SP - up to I Gbps X I Gbps	Each	$ 32.51	$ 32.51	$ 33.30	$ 34.15	$ 35.00	$ 35.90
100		Ethernet Service Connection to SP - up to 2.5 Gbps X 2.5 Gbps	Each	$ 40.51	$ 40.51	$ 41.50	$ 42.55	$ 43.60	$ 44.70
100		Ethernet Service Connection to SP - up to 5 Gbps X 5 Gbps	Each	$ 50.51	$ 50.51	$ 51.75	$ 53.05	$ 54.40	$ 55.75
100	Data Local Loop - Business Static	**Data Local Loop Access Fee per End-user**							
100		Ethernet Service Connection to SP - up to 500 Mbps X 500 Mbps	Each	$ 53.05	$ 53.05	$ 54.40	$ 55.75	$ 57.15	$ 58.60
100		Ethernet Service Connection to SP - up to I Gbps X I Gbps	Each	$ 63.65	$ 63.65	$ 65.25	$ 66.90	$ 68.55	$ 70.25
100		Ethernet Service Connection to SP - up to 2.5 Gbps X 2.5 Gbps	Each	$ 75.56	$ 75.56	$ 77.45	$ 79.40	$ 81.40	$ 83.45
100		Ethernet Service Connection to SP - up to 5 Gbps X 5 Gbps	Each	$ 85.56	$ 85.56	$ 87.70	$ 89.90	$ 92.15	$ 94.45
100	Data Local Loop - Business Basic	**Data Local Loop Access Fee per End-user (Each)**							
100		Ethernet Service Connection to SP - up to 500 Mbps X 500 Mbps	Each	$ 34.08	$ 34.08	$ 34.95	$ 35.80	$ 36.70	$ 37.60
100		Ethernet Service Connection to SP - up to I Gbps X I Gbps	Each	$ 42.51	$ 42.51	$ 43.55	$ 44.65	$ 45.75	$ 46.90
100		Ethernet Service Connection to SP - up to 2.5 Gbps X 2.5 Gbps	Each	$ 50.51	$ 50.51	$ 51.75	$ 53.05	$ 54.40	$ 55.75
100		Ethernet Service Connection to SP - up to 5 Gbps X 5 Gbps	Each	$ 60.51	$ 60.51	$ 62.00	$ 63.55	$ 65.15	$ 66.80
200	Virtual Local Area Network	**Business Class**							
200		100 Mbps VLAN on 100 Mb Port	Port	$ 99.00	$ 99.00	$ 101.00	$ 104.00	$ 107.00	$ 110.00
200		1 Gbps per VLAN/Port	Port	$ 299.00	$ 299.00	$ 306.00	$ 314.00	$ 322.00	$ 330.00
200		10 Gbps per VLAN/Port	Port	$ 499.00	$ 499.00	$ 511.00	$ 524.00	$ 537.00	$ 550.00
200	Virtual Local Area Network	**Carrier Class**							
200		1 Gbps per VLAN/Port	Port	$ 499.00	$ 499.00	$ 511.00	$ 524.00	$ 537.00	$ 550.00
200		10 Gbps per VLAN/Port	Port	$ 699.00	$ 699.00	$ 716.00	$ 734.00	$ 752.00	$ 771.00

Wholesale Telecommunications Rate Proposals

Rate Schedule	Rate Description	Rate Component	Unit of Measure	Current Rate	No Change 6/1/2027	Effective 6/1/2028	Effective 6/1/2029	Effective 6/1/2030	Effective 6/1/2031
300	Dark Fiber Pathway	Single Pair, Non-Redundant Minimum Monthly Charge	Service	$ 1,198.43	$ 1,198.43	$ 1,228.00	$ 1,259.00	$ 1,290.00	$ 1,322.00
300		Single Pair, Non-Redundant, Length Additional Per Mile. Per Month Charge, Per Fiber Strand	Mile	$ 42.80	$ 42.80	$ 44.00	$ 45.00	$ 46.00	$ 47.00
300		Four Fiber Strands, Redundant Full Duplex Minimum Monthly Charge	Service	$ 2,185.57	$ 2,185.57	$ 2,240.00	$ 2,296.00	$ 2,353.00	$ 2,412.00
300		Four Fiber Strands, Redundant Full Duplex, Length Redundant fibers. Additional Per Mile, Per Month Charge, Per Fiber Strand	Mile	$ 39.03	$ 39.03	$ 40.00	$ 41.00	$ 42.00	$ 43.00
300		Single Fiber Minimum Monthly Charge	Service	$ 669.75	$ 669.75	$ 686.00	$ 703.00	$ 721.00	$ 739.00
300		Single Fiber, Length Additional Per Mile, Per Month Charge, Per Fiber Strand	Mile	$ 47.84	$ 47.84	$ 49.00	$ 50.00	$ 51.00	$ 52.00
300	Critical Dark Fiber Pathway	Single Pair, Non-Redundant Minimum Monthly Charge	Service	$ 2,397.04	$ 2,397.04	$ 2,457.00	$ 2,518.00	$ 2,581.00	$ 2,646.00
300		Single Pair, Non-Redundant, Length Additional Per Mile. Per Month Charge, Per Fiber Strand	Mile	$ 85.61	$ 85.61	$ 88.00	$ 90.00	$ 92.00	$ 94.00
300		Four Fiber Strands, Redundant Full Duplex Minimum Monthly Charge	Service	$ 4,371.07	$ 4,371.07	$ 4,480.00	$ 4,592.00	$ 4,707.00	$ 4,825.00
300		Four Fiber Strands, Redundant Full Duplex, Length Redundant fibers. Additional Per Mile, Per Month Charge, Per Fiber Strand	Mile	$ 78.06	$ 78.06	$ 80.00	$ 82.00	$ 84.00	$ 86.00
300		Single Fiber Minimum Monthly Charge	Service	$ 1,321.91	$ 1,321.91	$ 1,355.00	$ 1,389.00	$ 1,424.00	$ 1,460.00
300		Single Fiber, Length Additional Per Mile, Per Month Charge, Per Fiber Strand	Mile	$ 94.42	$ 94.42	$ 97.00	$ 99.00	$ 101.00	$ 104.00
300	Coarse Wave Division Multiplex	Dual Fiber							
300		Channel 1-7 Minimum Monthly Charge	Channel	$ 898.82	$ 898.82	$ 921.00	$ 944.00	$ 968.00	$ 992.00
300		Channel 8-14 Minimum Monthly Charge	Channel	$ 719.06	$ 719.06	$ 737.00	$ 755.00	$ 774.00	$ 793.00
300		Channel 15+ Minimum Monthly Charge	Channel	$ 494.35	$ 494.35	$ 507.00	$ 520.00	$ 533.00	$ 546.00

Wholesale Telecommunications Rate Proposals

Rate Schedule	Rate Description	Rate Component	Unit of Measure	Current Rate	No Change 6/1/2027	Effective 6/1/2028	Effective 6/1/2029	Effective 6/1/2030	Effective 6/1/2031
400	Time Division Multiplex Services	STS-1 Synchronous Transport Service (8, STS-1 Delivered Rate (51.84 Mbps)	Circuit	$ 1,121.61	$ 1,121.61	$ 1,150.00	$ 1,179.00	$ 1,208.00	$ 1,238.00
400		STS-3 Synchronous Transport Service @, STS-3 Delivered Rate (155.52 Mbps)	Circuit	$ 3,275.00	$ 3,275.00	$ 3,357.00	$ 3,441.00	$ 3,527.00	$ 3,615.00
400		DS 1/PRI	Circuit	$ 120.00	$ 120.00	$ 123.00	$ 126.00	$ 129.00	$ 132.00
400		DS3/T3	Circuit	$ 2,225.00	$ 2,225.00	$ 2,281.00	$ 2,338.00	$ 2,396.00	$ 2,456.00
500	Internet Protocol Multicast	IP Multicast, per End-user	Each	$ 2.90	$ 2.90	$ 2.95	$ 3.00	$ 3.05	$ 3.15
500	Colocation of Equipment in District Facilities	Floor Space Real estate floor space rounded up to nearest Sq/Ft	Sq/Ft	$ 825.00	$ 825.00	$ 845.60	$ 866.75	$ 888.40	$ 910.60
500	Internet Bandwidth	30 Mbps Internet Connection (Burst up to 100Mbps)	Port	$ 825.00	$ 825.00	$ 846.00	$ 867.00	$ 889.00	$ 911.00
500		50 Mbps Intemet Connection (Burst up to 1O0Mbps)	Port	$ 1,550.00	$ 1,550.00	$ 1,589.00	$ 1,629.00	$ 1,670.00	$ 1,712.00
500		100 Mbps Intemet Connection (Non-Burstable)	Port	$ 2,870.00	$ 2,870.00	$ 2,942.00	$ 3,016.00	$ 3,091.00	$ 3,168.00
500		Burst Charge Above CIR per Month per Mb*	Mb	$ 38.35	$ 38.35	$ 39.30	$ 40.30	$ 41.30	$ 42.35