

Tri-Commission Meeting December 19, 2024



North Central Washington Emergency Response Cluster

WA State Army National Guard

**Executive Flight Building Lease Commenced – September 1, 2023
10-Year Lease Agreement**

2023 State Operating Budget



WA State Army National Guard

- **Relocation from Fairchild Air Force Base**
- **New Full-Time Jobs for Greater Wenatchee Area**
- **100 Army National Guard Reserves**
 - **Training One Weekend Per Month at Pangborn Airport**

WA State Army National Guard

- **Current Fleet**
 - **6 (UH-72 Lakota) Helicopters**
 - **3 (UH-60 Blackhawk) Helicopters**



WA State Army National Guard

Building Dedication Summer 2024



WA State Army National Guard



Department of Natural Resources

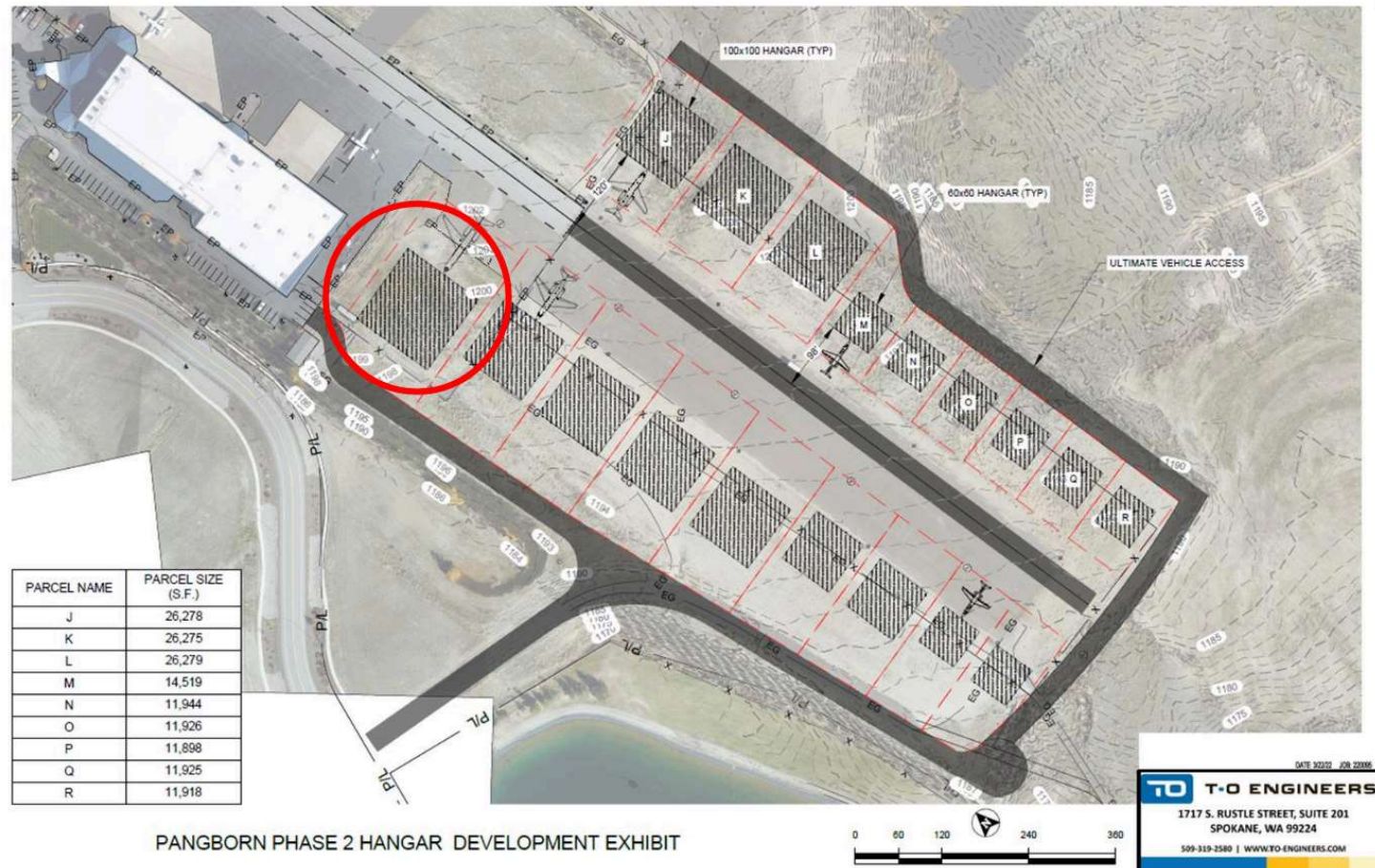


June – September 2024

Airlift Northwest



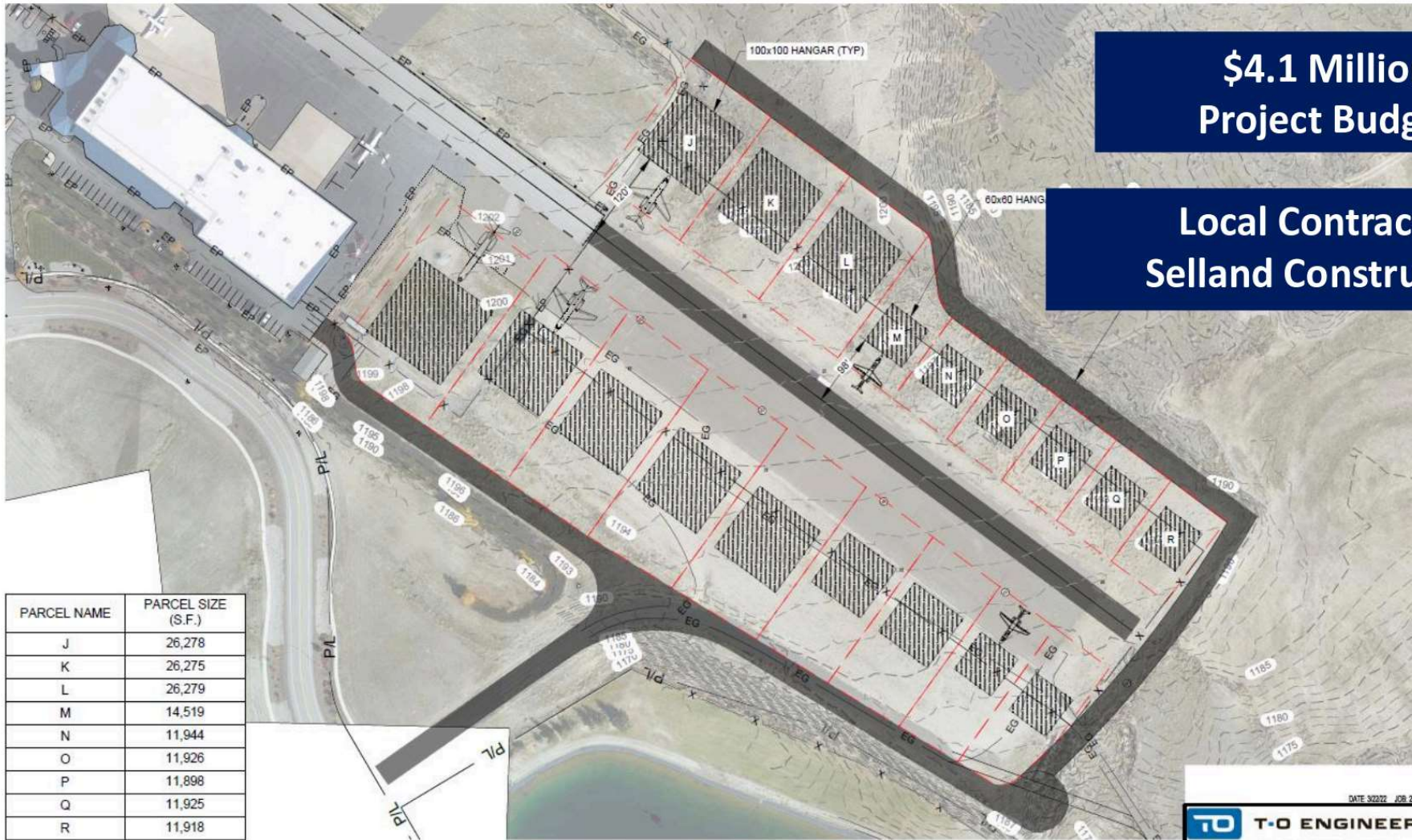
Airlift Northwest



PANGBORN PHASE 2 HANGAR DEVELOPMENT EXHIBIT

**\$4.1 Million
Project Budget**

**Local Contractor:
Selland Construction**



PANGBORN PHASE 2 HANGAR DEVELOPMENT EXHIBIT

DATE 3/22/22 JOB 22036

T-O ENGINEERS
 1717 S. RUSTLE STREET, SUITE 201
 SPOKANE, WA 99224
 509-319-2580 | WWW.T-O-ENGINEERS.COM

**Chelan Douglas Regional Port Authority
Pangborn Airport Infrastructure Improvements
to Support Air Medical Operations**

Projected Expenses

Taxiway B and Utility Extensions	\$ 4,169,207
Hangar/Operations Center Building	<u>\$ 6,100,000</u>
Total Costs	\$ 10,269,207

Secured Funding

12% CARB Loan (CDRPA Obligation)	\$ 1,200,000
20% Future Capital Collection Fees (CDRPA Risk)	\$ 2,067,205
20% FAA Grant	\$ 2,083,301
5% Washington State Capital Budget (2023)	\$ 500,000
12% Washington State Capital Budget (2024)	<u>\$ 1,200,000</u>
Total Secured	\$ 7,050,506

Needed Funding

31%	\$ 3,218,701
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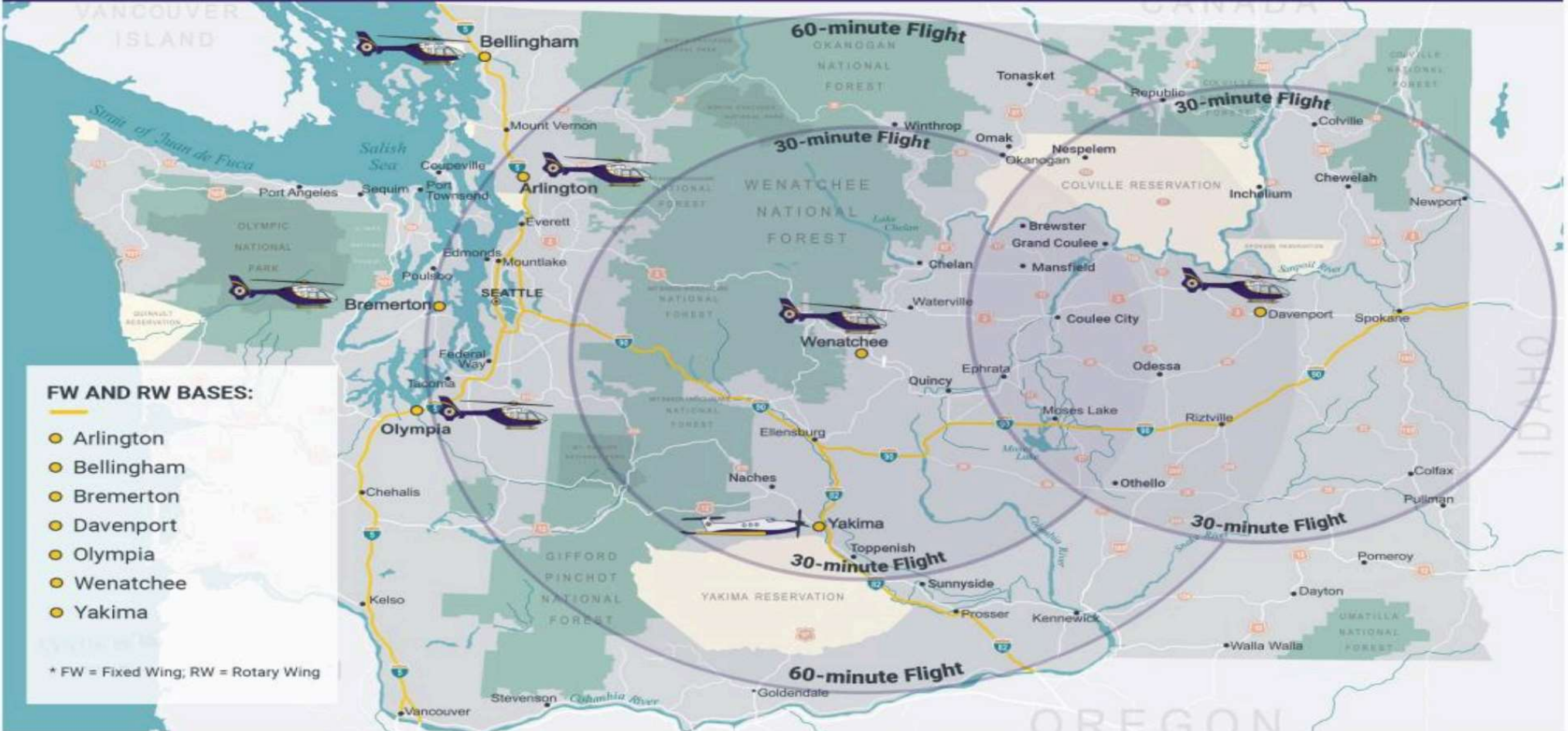
Airlift Northwest

- 9 total bases in WA and AK
- 9 total aircraft including 1 back up Lear 45XR, 1 EC 135, and 1 PC 12
- RN/RN flight team with RN/ MD teams to support the Department of Emergency Medicine
- Flight program that supports SCH NICU transport team and Mary Bridge NICU/Pediatric team



Airlift Northwest Washington Base Map

24-hour Communications Center/Flight Request: 800.426.2430



FW AND RW BASES:

- Arlington
- Bellingham
- Bremerton
- Davenport
- Olympia
- Wenatchee
- Yakima

* FW = Fixed Wing; RW = Rotary Wing

Wenatchee Operations

- ALNW completes over 4100 flights annually
- The Wenatchee base completed 362 flights in FY24 across Washington
- The flight team that is based here is equipped to handle all Adult and Pediatric patients. Including cardiac assist devices and ECMO transports
- Each flight nurse completes over 100 hours of continuing education with clinical simulation

**CWICC – Central
Washington Interagency
Communications Center**



**US Forest Service
Wenatchee Valley Airbase
Rappel Program**



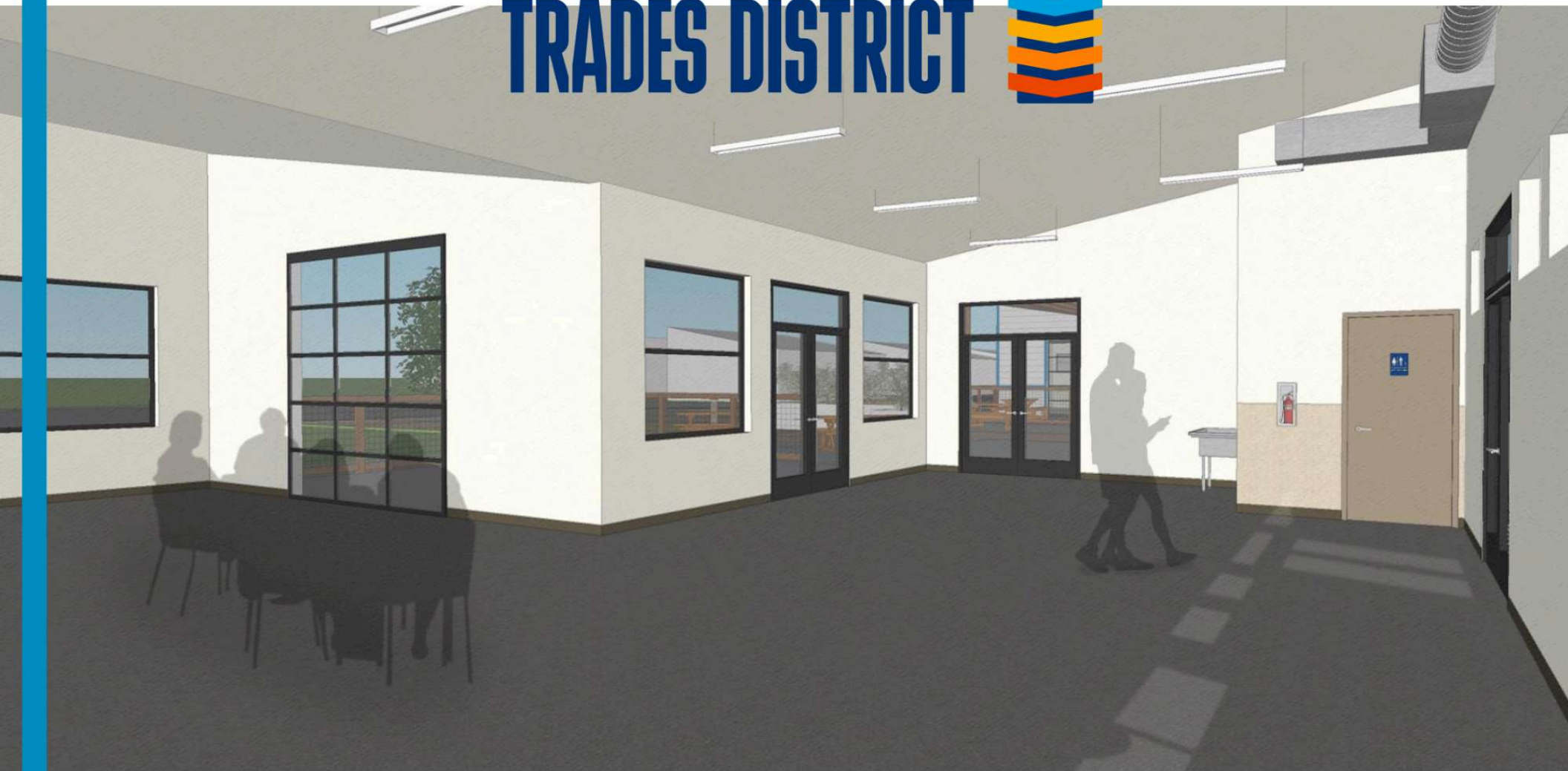


TRADES DISTRICT

A Place to Grow



TRADES DISTRICT



TRADES DISTRICT



Target Tenants

- **Workshop spaces** (metal shop/woodworking/cabinet shops etc.)
- **Specialty trade spaces** (HVAC/electrical/plumbing/contractor shops)
- **Production shops** (bakery/microbrew/wineries)
- **Limited retail** (coffee shop/art studio/food trucks)

Secured Funding – Phase I Project

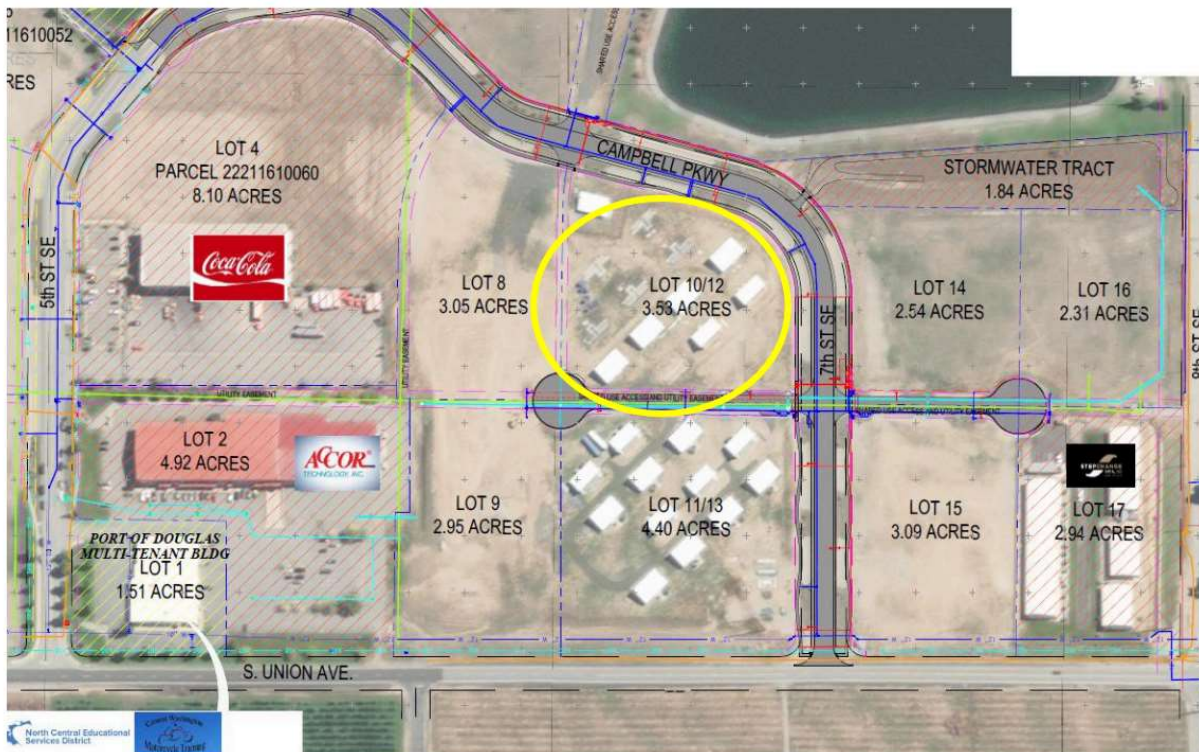
Federal EDA Grant:	\$ 4,990,967
State Capital Allocation:	\$ 2,950,000
Department of Commerce:	\$ 1,160,000
CERB Loan:	\$ 2,500,000
Regional Port:	<u>\$ 1,453,039</u>
Total:	\$13,054,006



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A Place to Grow

Secured Funding – Phase II Project



Special Thanks to
Senator Patty Murray

**\$4.0 Million secured for
Phase II**



TRADES DISTRICT

A Place to Grow

Lineage Redevelopment







Lineage Redevelopment Craft Beverage District



Lineage Redevelopment Craft Beverage District



Thank you

**Working Together to
Enhance the Economic Vitality
of North Central Washington**