

Parks Update

December 4, 2023



Ryan Baker
Parks Manager

Kyle Endelman
Parks Superintendent

What We Will Cover Today

- Project and operations update
- 2024 outlook – key efforts
- ***Update only, no action required***

2023 Erosion Project Updates

Confluence State Park



Entiat Park



Confluence State Park Lift Station



- Funded by State Parks but managed by PUD Engineering Project Management staff
- 5 Total bidders
- Winning bid from KRCl at \$377,200
- Engineers Estimate was \$450,000
- Spring of 2023

Sport Court Work Completed

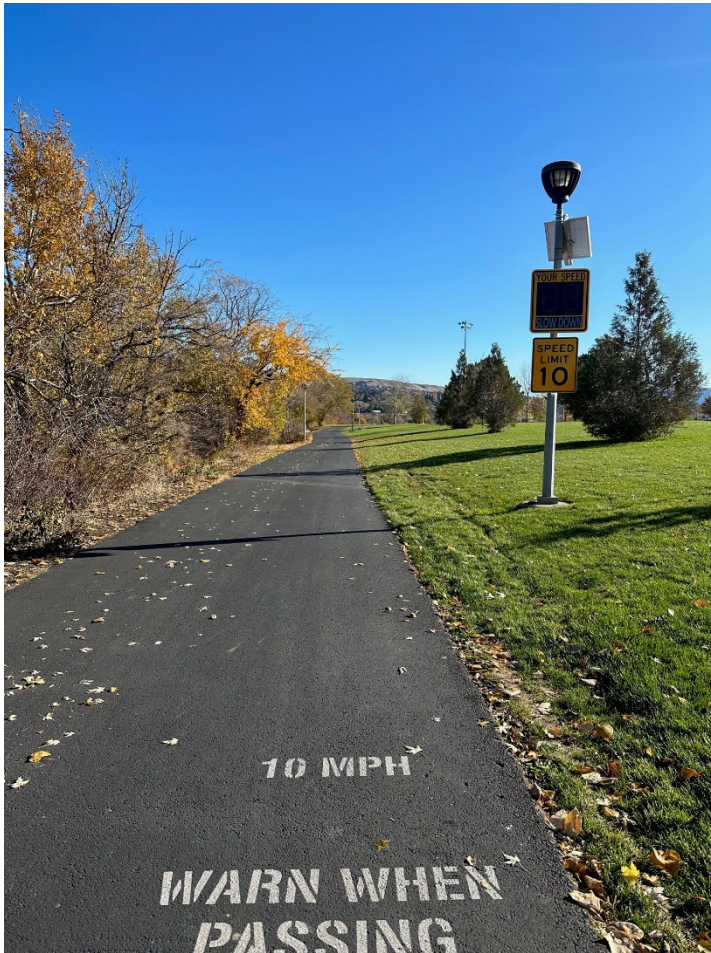
Before



After



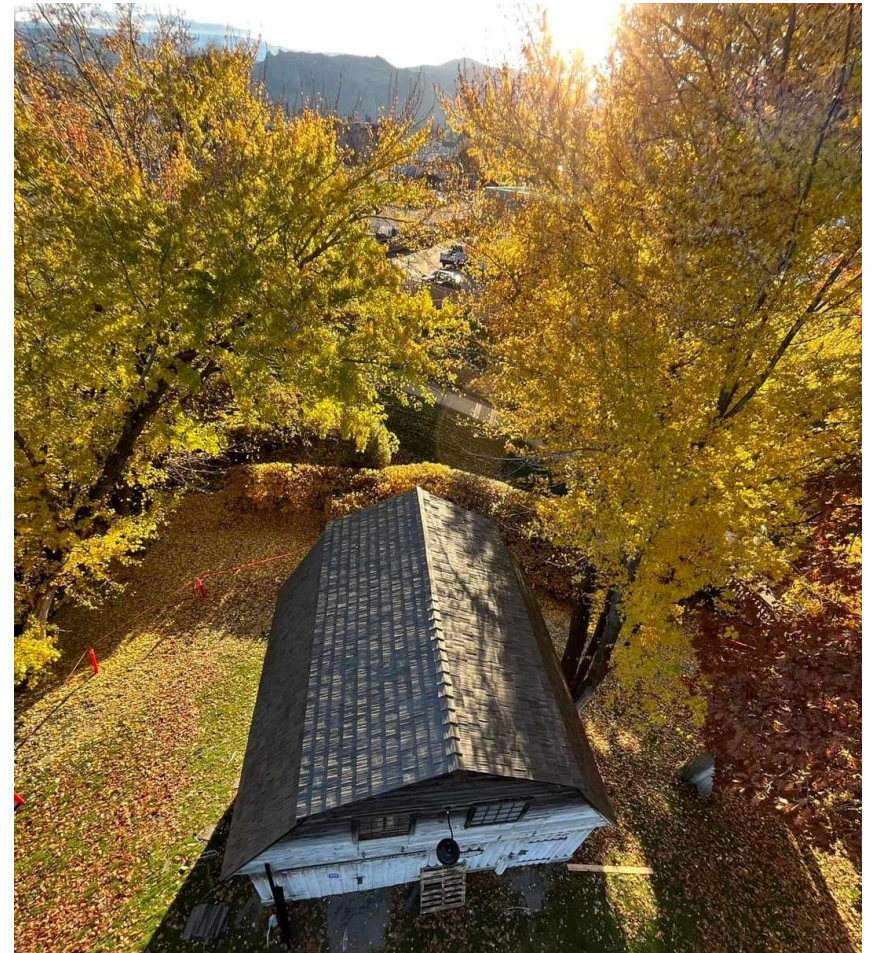
Trail Awareness Campaign



- Outreach effort
- Parks are here for everyone
- Speed signage for speed checks
- Engaging local bike rentals
- New rules of the road
- Painting 10 MPH on trail
- Added congestion signage
- Will “go live” in early-2024

Linden Tree: Lindston Barn Roof

- Historic structure
- Wenatchee Row and Paddle Club
- New product
- 50-year life expectancy



Manson Park Handrails



Kirby Billingsley Hydro Park Boat Launch

Before



After



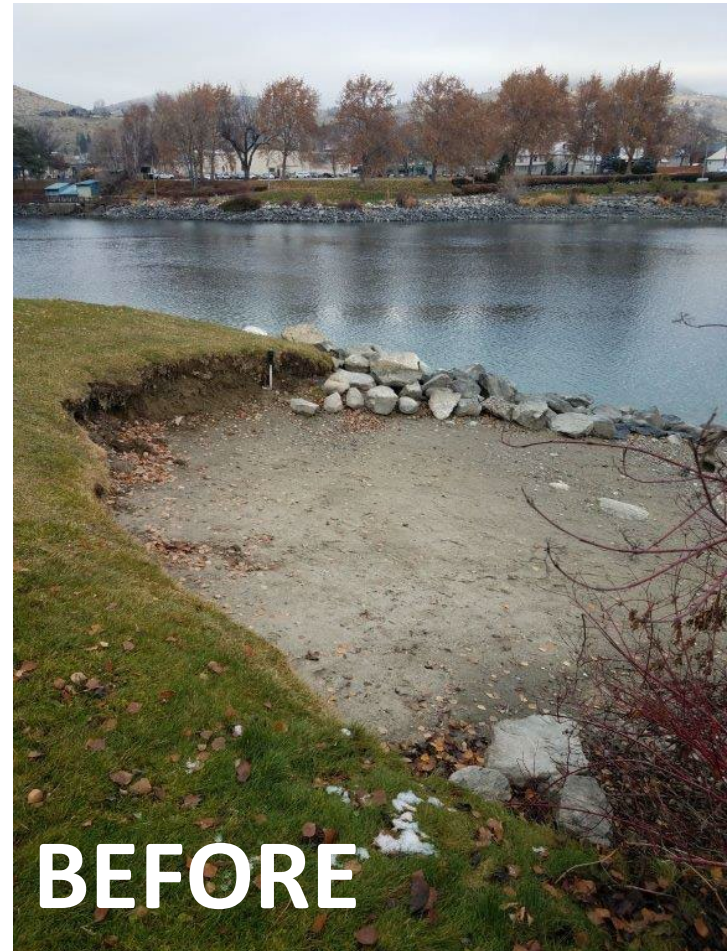
Beebe Bridge Campground



- Summary of the 2023 camping season
- Camping numbers
- Challenges this year
- Dump station
- What's next?

Chelan Area Update

- PPB field study
- Park improvements
- Partnerships
 - City of Chelan
 - Downtown Association
 - Chamber
 - Manson Parks
- T-dock (Manson)



2024 Projects and Efforts

- South Shore Riverwalk (Chelan)
- Powerhouse Park shelter
- Chelan Falls erosion planning
- Riverfront Master Plan – Phase 1
- Walla Walla Point Park improvements
- Renewed emphasis on parking enforcement (Wenatchee)
- Continued evaluation of field and facility conditions (Walla Walla & Kirby Billingsley)
- [See Appendix](#)

Summary

- Parks are highly valued by customer-owners and other users
- Proactive approach to address increased park usage and trends
- Significant upgrades to park infrastructure
- Resource protection of our shoreline and assets

Questions?



Appendix

SELECT 2024 PARKS PROJECTS – ESTIMATED COSTS

Project Name	Location	2024 Budget Request	Total Budget Request
Replace Mobile Home	Kirby Billingsley	\$335,000	\$335,000
Safety Improvement	Walla Walla	\$165,000	\$165,000
Upper Restroom Shelter Roof	Rocky Reach	\$215,000	\$215,000
Day Use Dock Replacement	Old Mill	\$100,000	\$655,000
PPB Improvements (Master Plan)	Wenatchee Riverfront	\$5,112,500	\$7,008,652
PPB Basketball Courts	Walla Walla	\$440,000	\$500,000
South Shore Erosion	Chelan Riverwalk	\$720,000	\$788,921
Irrigation Replacement	Manson Bay	\$30,000	\$137,000
Irrigation Replacement	Old Mill	\$24,000	\$190,400
Parking Lot Replacement	Walla Walla	\$435,000	\$455,000
Shoreline Erosion	Daroga	\$135,000	\$2,493,961
Shoreline Erosion	Chelan Falls	\$650,000	\$712,704
Picnic Shelter Renovation	Powerhouse	\$220,000	\$250,000

New projects for 2024

Continuing projects