

Parks Update

November 1, 2021



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Why We're Here Today

- Capital/major maintenance projects 2022
- Orondo River Park
- Sportsplex update
- Sport court update

No Board action requested today

Capital and Major Maintenance Projects 2022

Irrigation Systems



Old Mill



Manson

~\$292K

Confluence State Park Erosion North Bank Site



Entiat Park Erosion Campground Area



Riverwalk Park Erosion South Shore Area



Orondo River Park Update

- 10-year agreement with 5-year opener with Regional Port Authority
- \$30,750 annual support
- 2.5% annual increase
- Share in some capital and major maintenance costs
- Port looking into Recreation and Conservation Office funding
- Will update the Board in December/ January on progress



Sportsplex Update



- Sportsplex Update and Proposed Changes
- Sporting field challenges
 - Use requests changing over time
 - Increase in use and season length
 - Impacts on field conditions
- Proposals
 - Updating facility use guidelines
 - Streamlining tournament fee process
- Next Step – Stakeholder outreach re: proposals

Sport Court Update

Changes Based on Stakeholder Outreach

Walla Walla Park 2022

- Crack repair
- Resurfacing
- Change of use
- \$77K

Daroga State Park 2022

- Fence removal
- Full court replacement
- Change in use
- \$168K



Summary

- Erosion projects on schedule and within budget
- On track with O&M and capital project spending for irrigation system replacements
- Present Orondo River Park agreement to the Board in December/ January depending on Port timing
- Updating field use guidelines and streamlining rate structure
- Sport courts repair and pickleball transition has been adjusted based on feedback

- Questions?