

#### Why We're Here Today

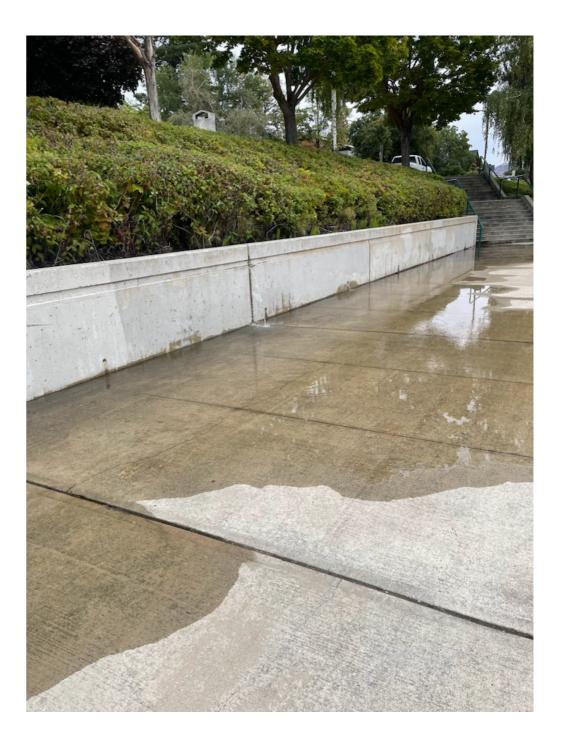
- Capital/major maintenance projects 2022
- Orondo River Park
- Sportsplex update
- Sport court update

No Board action requested today



### Capital and Major Maintenance Projects 2022 Irrigation Systems





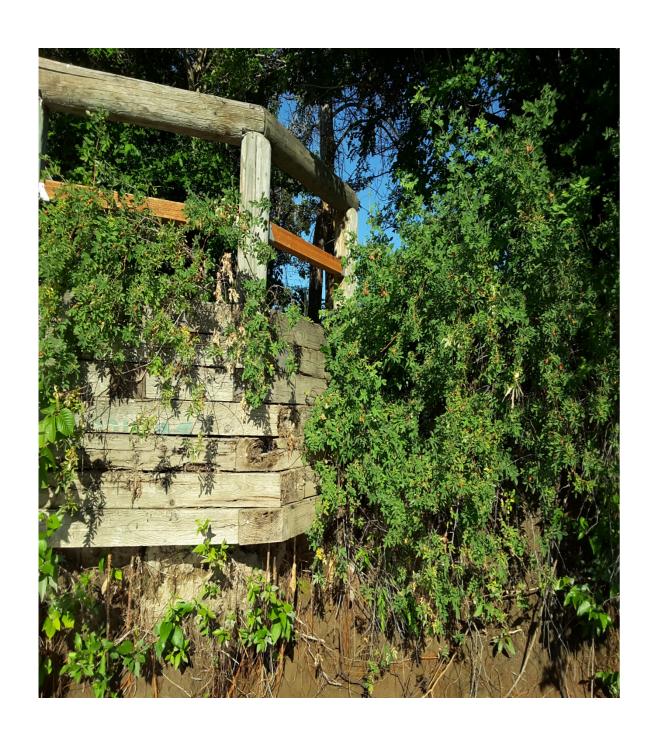
Manson

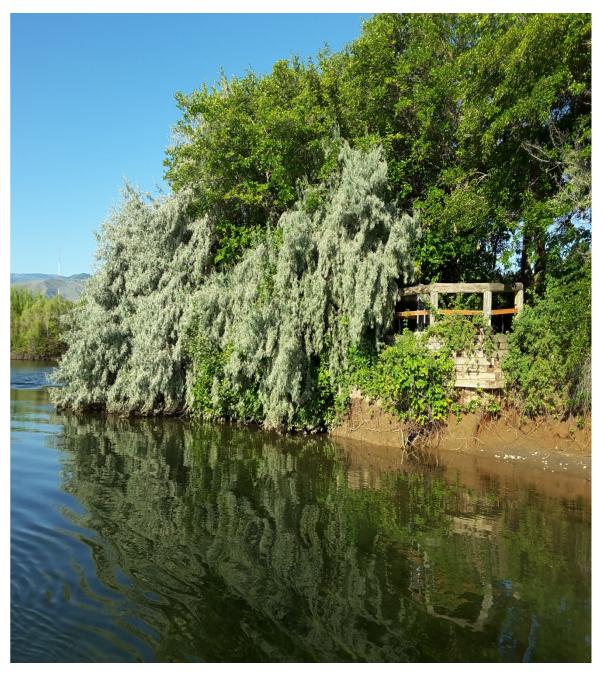
~\$292K

Old Mill

3

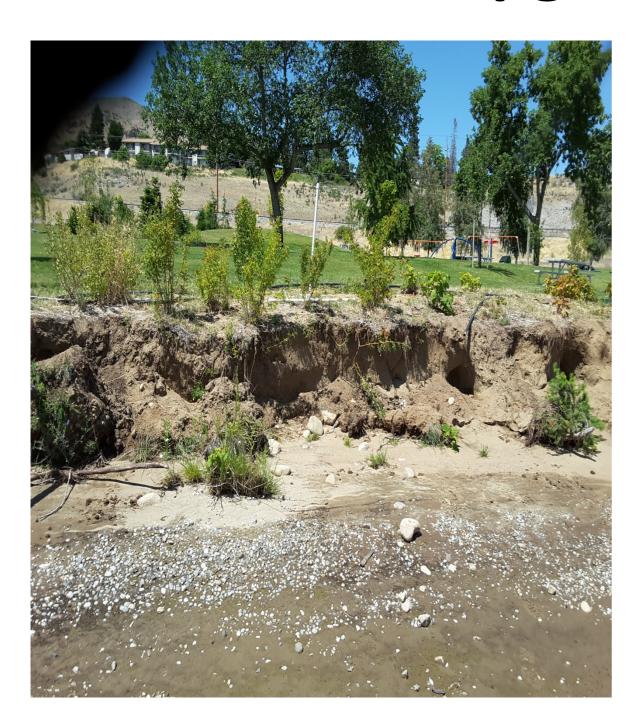
# Confluence State Park Erosion North Bank Site







# Entiat Park Erosion Campground Area

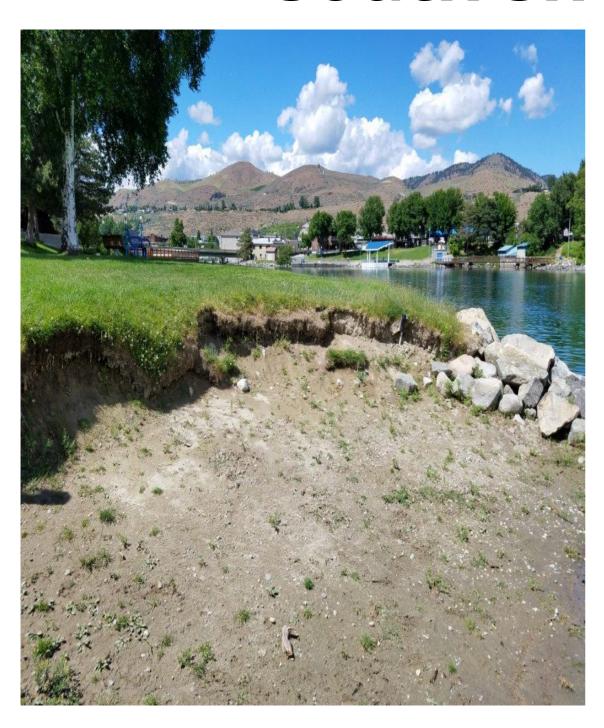


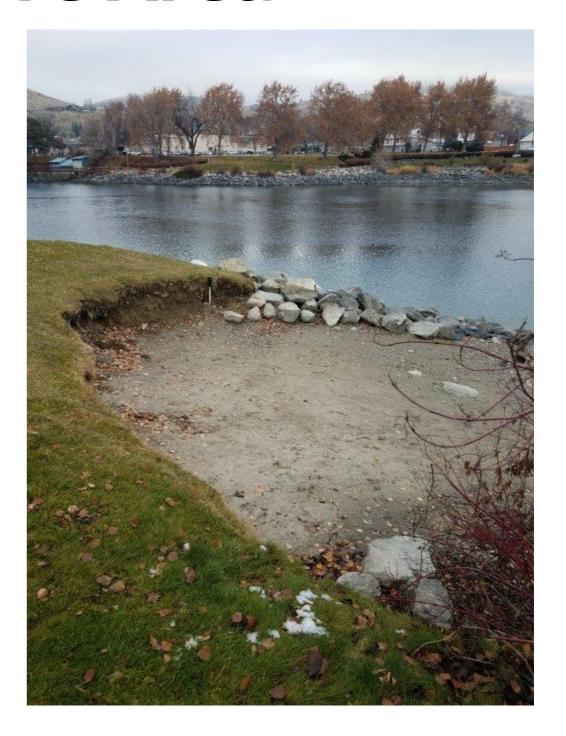




11/1/2021 5 ~\$267K

# Riverwalk Park Erosion South Shore Area





### Orondo River Park Update

- 10-year agreement with 5-year opener with Regional Port Authority
- \$30,750 annual support
- 2.5% annual increase
- Share in some capital and major maintenance costs
- Port looking into Recreation and Conservation Office funding
- Will update the Board in December/ January on progress





### Sportsplex Update



- Sportsplex Update and Proposed Changes
- Sporting field challenges
  - Use requests changing over time
  - Increase in use and season length
  - Impacts on field conditions
- Proposals
  - Updating facility use guidelines
  - Streamlining tournament fee process
- Next Step Stakeholder outreach re: proposals

11/1/2021 8

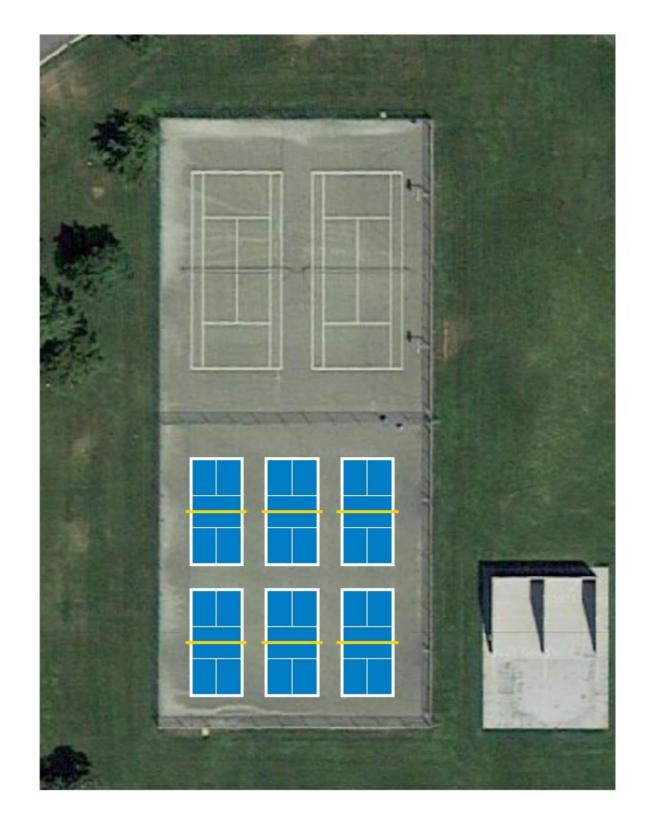
## Sport Court Update Changes Based on Stakeholder Outreach

#### Walla Walla Park 2022

- Crack repair
- Resurfacing
- Change of use
- \$77K

#### Daroga State Park 2022

- Fence removal
- Full court replacement
- Change in use
- \$168K





### Summary

- Erosion projects on schedule and within budget
- On track with O&M and capital project spending for irrigation system replacements
- Present Orondo River Park agreement to the Board in December/ January depending on Port timing
- Updating field use guidelines and streamlining rate structure
- Sport courts repair and pickleball transition has been adjusted based on feedback

