

TRM Maximo Prime Sole Source Resolution

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TRM Maximo Prime Resolution

- Requesting approval of three years' worth of support costs.
- Reduce the need for annual resolutions.
- Paid annually. No long term contract.
- Sole source: TRM's proprietary software is included: RulesManager.
- Sole source requires Board resolution.

Estimated Annual Costs

	2021	2022	2023
Maximo Prime Support	\$213,996.00	\$226,835.76	\$308,496.63
Mobile Maximo	\$24,000.00	\$25,440.00	\$34,598.40
Total	\$237,996.00	\$252,275.76	\$343,095.03

Total estimated cost: **\$833,366.79**

- Mobile Maximo may be implemented later this year.
- The estimated 30% increase in 2023 is due to a potential move to the cloud.
 - This increase in cloud costs for year 3 can be offset by a reduction in IT Operation costs for on-premise Maximo.