Improving Public Transit for Chelan and Douglas Counties
Current System

- 3500 square mile service area
  (largest in Washington State)
- Serves 10 urban areas
- 550 route miles
- 600 bus stops
- 2.2 million miles traveled per year
- 40% of population within ¼ mile of service
- 58% of population within ¾ mile of service
- Buses run Monday through Saturday
System Performance

One of 11 systems (out of 377) nationwide to achieve all six Federal performance measures

Cost per hour of service is 25% lower than the state average
2019 Budget Breakdown

**Revenues**
- Sales Tax 76%
- Grants 20%
- Fares 3.5%
- Miscellaneous .5%

**Expenses**
- Wages 42%
- Benefits 32%
- Services 6%
- Supplies 11.5%
- Utilities 1.2%
- Insurance 3%
- Other 2.8%
- Sales Tax 76%
- Grants 20%
- Fares 3.5%
- Miscellaneous .5%
Who Are Our Riders?

- 50% riding for 2+ years, 18% riding for 10+ years
- 55% riding to work, 25% riding to school
- 32% would have driven self if transit was not available
- 17% would not have traveled if transit was not available
- 48% employed full time, 23% are students
- 32% are 45+, 53% are 34 or younger
- 53% are male, 47% are female
Environmental Footprint

• Largest % alternative fueled transit fleet in the Northwest

• 42 Propane powered vehicles
  • 16% reduction in greenhouse gases
  • 99% reduction in other pollutants
  • 65% less cost than gasoline

• 10 Battery electric buses
  • zero emission
  • ½ cost of diesel buses

• Wireless vehicle charger – First in world 200KW

• LED lights, high efficiency cooling, water recycling – reducing utility costs
thinklink!
OUR FUTURE • OUR FREEDOM • OUR PUBLIC TRANSIT
letsthinklink.org
SUNDAY SERVICE

MOR E CONVENIENT

M ORE SATURDAY SERVICE

LATER SERVICE

LONGER HOURS

MORE FREQUENT BUSES

COMMUTER SERVICES

AIRPORT SERVICE

 Floors

FREE
<table>
<thead>
<tr>
<th>SERVICE ATTRIBUTE</th>
<th>MINIMAL LIFELINE SERVICE</th>
<th>LIFELINE SERVICE</th>
<th>ENHANCED LIFELINE SERVICE</th>
<th>MINIMAL COMPREHENSIVE SERVICE</th>
<th>COMPREHENSIVE SERVICE</th>
<th>COMPLETE COMPREHENSIVE SERVICE</th>
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<tbody>
<tr>
<td>FREQUENCY</td>
<td>1 trip/day or less</td>
<td>1 trip/hour</td>
<td>1 - 2 trips/hour</td>
<td>2+ trips/hour</td>
<td>4+ trips/hour</td>
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<td>WEEKDAYS</td>
<td>8 AM - 5 PM</td>
<td>7 AM - 6 PM</td>
<td>6 AM - 7 PM</td>
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<td>HOLIDAYS</td>
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<td>LATE NIGHT 11-2A</td>
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Link's 2019 operating budget: $15,570,000

Garfield County
Okanogan Transit
Clallam Transit
Grant Transit
Jefferson Transit
Mason Transit
Pacific Transit
Riverrides Transit
Twin Transit
Grays Harbor Transit
Island Transit
Link Transit
Skagit Transit
Valley Transit
Yakima Transit
Ben Franklin Transit
Kitsap Transit
Pierce Transit
Whatcom Transit
Everett Transit
Intercity Transit
Spokane Transit
C-Tran
Spokane Transit
Community Transit
King County Metro

* Indicates that these systems are in the process of service expansion that will push them into the next category of service
What Will It Cost?

• Will generate an additional $5.5 million per year

• Equal to 0.2% (2 cents per ten dollar purchase)

• For average household, $24.00 per year

• Per person - $8.88 per year
Questions?

More information available at www.linktransit.com/vision2020