

Public Power Benefit Update Fiber Acceleration Assessment

August 17, 2020

No Action Required

Why are Here

- Add clarity to the Aug 3rd acceleration presentation
- Review and Q&A Opportunity
- No action required today

Add clarity to the Aug 3rd acceleration presentation

- All expansion projects will be complete by 2024
 - Estimated 1,200 premises accelerated
- Some additional premises will be advanced into the accelerated timeframe
 - Under the current PPB expansion forecast some expansion areas fall within the accelerated time frame. Mitigation requires accelerating premises forecasted in years 2025 and 2026 to reach the estimated 1,200 goal

Review and Q&A Opportunity

- Program increase \$2M from \$25M to \$27M
- PPB expansion areas built by 2024
 - Estimated 1,200 premises accelerated by two years
 - 2020-2024 end of year total of 5,800 premises
 - Adds \$2M to total Fiber PPB project cost
 - Bring forward additional 1,200 premises from 2025 and 2026
 - Estimated cost of \$1.8M already included in the \$25M
- At end of 2024:
 - County Coverage of 85%
 - 41,000 total premises passed
 - 8,900 added premises under the PPB fiber program
- Questions?