

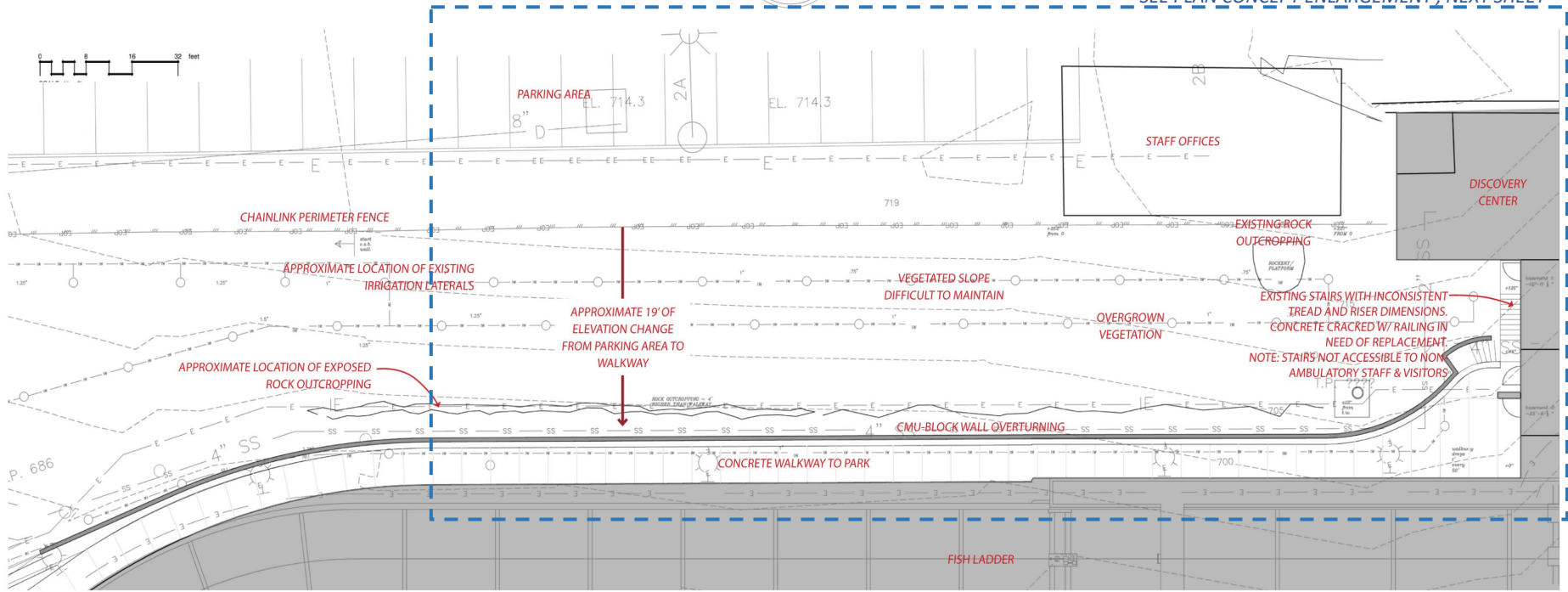
ROCKY REACH DISCOVERY CENTER LANDSCAPE, SAFETY & ACCESSIBLTY IMPROVEMENTS





EXISTING CONDITIONS

SEE PLAN CONCEPT ENLARGEMENT, NEXT SHEET



CONCEPT PLAN

WOOD CHIP & GRAVEL
MULCH XERISCAPE



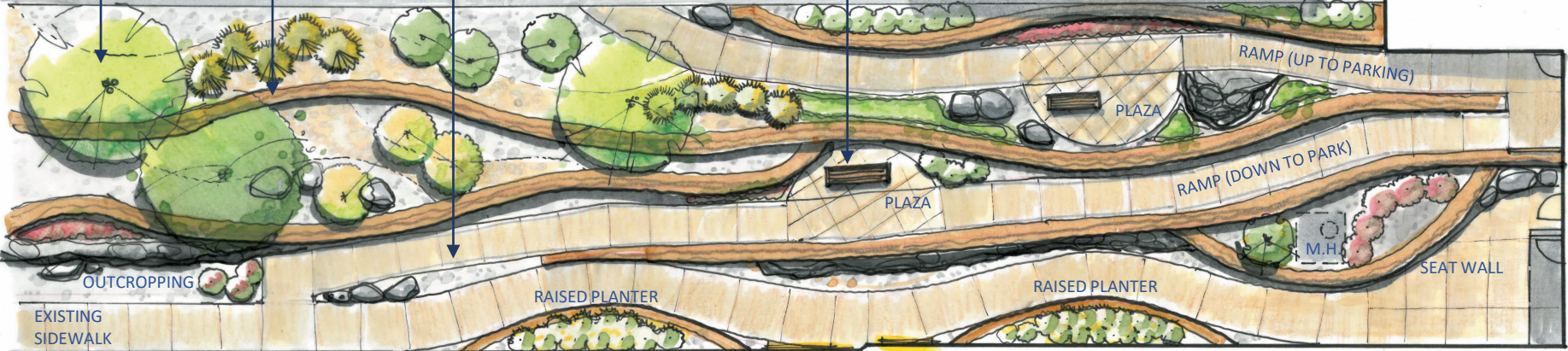
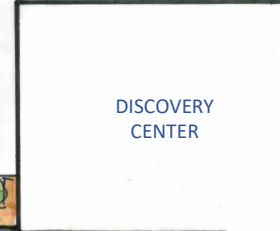
SEGMENTAL
BLOCK WALL



SAFETY/ADA
RAILING



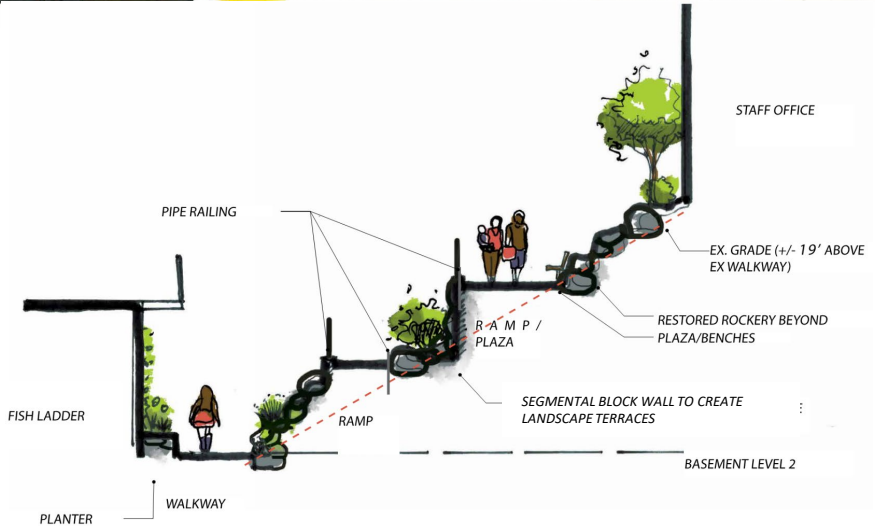
BENCHES



Rocky Reach Discovery Center Landscape Improvements: Opinion of Probable Costs

SEE NEXT SHEET FOR
COST OPINIONS >>>

Item	Quantity	Unit	Unit Cost	Subtotal
Ex. Site Protection	1	LS	\$ 17,500.00	\$ 17,500.00
Ex. Site Demo	12500	LS	\$ 1.25	\$ 15,625.00
Ex. Rock Demo	1	LS	\$ 15,000.00	\$ 15,000.00
Ex. CMU Wall Demo	265	LF	\$ 7.00	\$ 1,855.00
Ex. Conc Stairs Demo	1	LS	\$ 7,500.00	\$ 7,500.00
Ex. Utility Modifications*	1	LS	\$ 10,000.00	\$ 10,000.00
Segmented Block Wall System	900	LF	\$ 80.00	\$ 72,000.00
Backfill Soil (OFCl)	500	CY	\$ 8.00	\$ 4,000.00
Irrigation (OFOI)	1	LS	\$ 10,000.00	\$ 10,000.00
Concrete Paving (Ramp)	2080	SF	\$ 35.00	\$ 72,800.00
Concrete Paving (Plaza)	250	SF	\$ 35.00	\$ 8,750.00
Fencing	170	LF	\$ 25.00	\$ 4,250.00
Railings / Handrails	560	LF	\$ 35.00	\$ 19,600.00
Large Rocks (Move & Place)	15	EA	\$ 500.00	\$ 7,500.00
Landscape - Trees	5	EA	\$ 350.00	\$ 1,750.00
Landscape - Shrubs	100	EA	\$ 85.00	\$ 8,500.00
Landscape - Soils & Groundcover	8500	SF	\$ 2.50	\$ 21,250.00
Rock Mulch	12500	SF	\$ 1.00	\$ 12,500.00
Benches	2	EA	\$ 1,500.00	\$ 3,000.00
Art/Misc	1	LS	\$ 2,500.00	\$ 2,500.00
* additional contingency				\$ 315,880.00
Tax (@ 8.3%)				\$ 26,312.80
Lydig Contractor Fee (@ 6%)				\$ 18,952.80
Contingency (12%)				\$ 37,905.60
				\$ 399,051.20



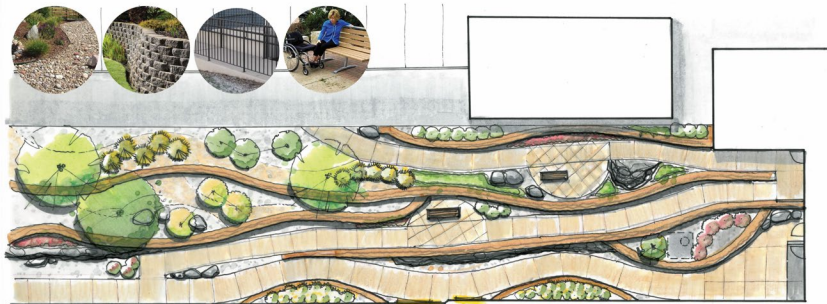


OPINION OF PROBABLE COSTS

\$200K Budget Option

Item	Quantity	Unit	Unit Cost	Subtotal
Ex. Site Protection	1	LS	\$ 17,500.00	\$ 17,500.00
Ex. Site Demo	12500	LS	\$ 1.25	\$ 15,625.00
Ex. Rock Demo	1	LS	\$ 15,000.00	\$ 15,000.00
Ex. CMU Wall Demo	265	LF	\$ 7.00	\$ 1,855.00
Ex. Conc Stairs Demo	1	LS	\$ 7,500.00	\$ 7,500.00
Ex. Utility Modifications*	1	LS	\$ 10,000.00	\$ 10,000.00
Segmented Block Wall System	900	LF	\$ 80.00	\$ 72,000.00
Backfill Soil (OFCl)	500	CY	\$ 8.00	\$ 4,000.00
Irrigation (OFOI)	1	LS	\$ 10,000.00	\$ 10,000.00
Concrete Paving (Ramp)	2080	SF	\$ 35.00	\$ 72,800.00
Concrete Paving (Plaza)	250	SF	\$ 35.00	\$ 8,750.00
Fencing	170	LF	\$ 25.00	\$ 4,250.00
Railings / Handrails	560	LF	\$ 35.00	\$ 19,600.00
Large Rocks (Move & Place)	15	EA	\$ 500.00	\$ 7,500.00
Landscape - Trees	5	EA	\$ 350.00	\$ 1,750.00
Landscape - Shrubs	100	EA	\$ 85.00	\$ 8,500.00
Landscape - Soils & Groundcover	8500	SF	\$ 2.50	\$ 21,250.00
Rock Mulch	12500	SF	\$ 1.00	\$ 12,500.00
Benches	2	EA	\$ 1,500.00	\$ 3,000.00
Art/Misc	1	LS	\$ 2,500.00	\$ 2,500.00
* additional contingency			\$	315,880.00
Tax (@ 8.3%)			\$	26,312.80
Lydig Contractor Fee (@ 6%)			\$	18,952.80
Contingency (12%)			\$	37,905.60
			\$	399,051.20

Item	Quantity	Unit	Unit Cost	Subtotal
Ex. Site Protection	1	LS	\$ 17,500.00	\$ 17,500.00
Ex. Site Demo	12500	LS	\$ 1.25	\$ 15,625.00
Ex. Rock Demo	1	LS	\$ 8,500.00	\$ 8,500.00
Ex. CMU Wall Demo	0	LF	\$ 7.00	\$ -
Ex. Conc Stairs Demo	0	LS	\$ 7,500.00	\$ -
Ex. Utility Modifications*	1	LS	\$ 10,000.00	\$ 10,000.00
Segmented Block Wall System	300	LF	\$ 100.00	\$ 30,000.00
Backfill Soil (OFCl)	500	CY	\$ 8.00	\$ 4,000.00
Irrigation (OFOI)	1	LS	\$ 10,000.00	\$ 10,000.00
Concrete Paving (Single Ramp)	600	SF	\$ 35.00	\$ 21,000.00
Concrete Paving (Plaza)	140	SF	\$ 35.00	\$ 4,900.00
Fencing	170	LF	\$ 25.00	\$ 4,250.00
Railings / Handrails	240	LF	\$ 35.00	\$ 8,400.00
Large Rocks (Move & Place)	9	EA	\$ 500.00	\$ 4,500.00
Landscape - Trees	4	EA	\$ 350.00	\$ 1,400.00
Landscape - Shrubs	60	EA	\$ 85.00	\$ 5,100.00
Landscape - Soils & Groundcover	8500	SF	\$ 2.50	\$ 21,250.00
Rock Mulch	12500	SF	\$ 1.00	\$ 12,500.00
Benches	1	EA	\$ 1,500.00	\$ 1,500.00
Art/Misc	1	LS	\$ 2,500.00	\$ 2,500.00
* additional contingency			\$	182,925.00
Tax (@ 8.3%)			\$	15,237.65
Contractor Fee			\$	-
Contingency			\$	-
			\$	198,162.65



\$200K Budget Option - Limited Scope of Work

