Moratorium action required
AGENDA

Proposed moratorium approach

Next steps
SUMMARY OF MEETINGS TO DATE

**November 19, 2018**
Rate & Moratorium Hearing
(Review of updates throughout moratorium, Rate recommendation, Moratorium recommendation)

**January 2018**

**March 19, 2018**
Moratorium Implemented

**April 16, 2018**
Board presentation
(Unauthorized Use fees and charges, Investigation processes)

**March 2018**

**May 15, 2018**
Moratorium Hearing
(Existing challenges, Actions to date, Future work)

**May 2018**

**July 23, 2018**
Board presentation
(Preview of cryptocurrency rates, Infrastructure and capacity availability)

**June 2018**

**September 4, 2018**
Board presentation
(Summary of outreach efforts with county, city officials, Small mining operation overview, Residential rate considerations)

**September 2018**

**November 5, 2018**
Board Preview of Public Information Meeting
(Progress since September, Proposed rate schedule, Calculation examples for customers)

**November 2018**

**November 7, 2018**
Public Information Meeting
(Background on need for new rate, Progress since September, Proposed rate schedule, Calculation examples for customers, Upfront Capital Costs)

**August 2018**

**August 6, 2018**
Moratorium hearing
(Public comment on proposed cryptocurrency rates)

**August 20, 2018**
Moratorium hearing
(Additional rate considerations, Public comment on proposed cryptocurrency rates)

**September 2018**

**September 17, 2018**
Moratorium Hearing
(Overview of rate and phase-in recommendation, Rate outreach plan, Public comment on proposed rates)

**November 2018**

**November 19, 2018**
Board presentation
(Fees and Charges update)

**November 2018**

**November 19, 2018**
Rate & Moratorium Hearing
(Review of updates throughout moratorium, Rate recommendation, Moratorium recommendation)
MORATORIUM PROGRESS

- Address unauthorized service risks
- Review system capacity challenges and opportunities
- Perform outreach with local municipalities
- Define process for requests over 5 MW
- Update upfront capital charges
- Propose cryptocurrency rate class
- Propose cryptocurrency rate
- Draft a staff report summarizing previously presented information
- Listen and respond to public comment

EIA 2017 AVERAGE PRICE OF ELECTRICITY – COMMERCIAL

Average retail price of electricity: commercial 2017

Map controls & legend

VALUE OPTIONS: Values Growth

- Play
- Reset

cents per kilowatthour

7.06 26.77

Value is not available
MORATORIUM RECOMMENDATION

When rate is approved
(proposed to be December)
Begin review of existing applications &
accept application for account changes

When rate is effective
(proposed to be April)
Accept new applications
What existing applicants can expect

• Staff aims to implement business processes mid-December
• Later in December, District will send a letter to all existing applicants requesting confirmation of application data and desire to proceed
• Applicant has option to withdraw from process and request refund of application fees
• For those continuing, application fees previously submitted will be carried forward
• Timelines will be discussed with each applicant as individual project plans are developed
• Applicants may need to coordinate with their municipality regarding their permitting requirements
• New upfront capital charges will apply to all new cryptocurrency loads
• Schedule 35 will apply until Schedule 36 is effective April 1, 2019
PROPOSED MORATORIUM MOTION

Move to:

lift the moratorium adopted March 19, 2018 as it applies to 1) processing existing applications for service and 2) as it applies to accepting and processing applications solely for changes to account names and related information on existing cryptocurrency services and at existing cryptocurrency service locations at existing service levels effective immediately;

continue the moratorium in all other respects until April 1, 2019, at which time the moratorium will lift in all respects without further action of the Board.