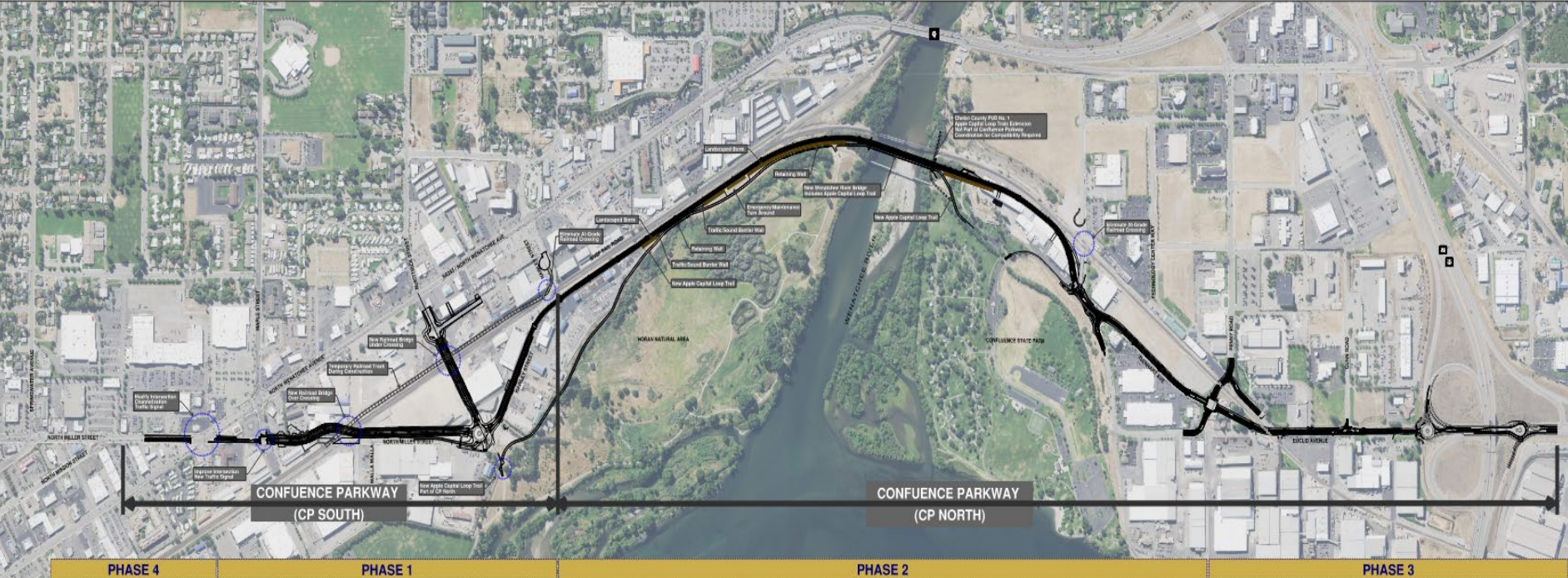


Confluence Parkway



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Project Manager
7/15/2024

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Why We're Here

- Project overview
- Confluence Parkway south, District scope and budget
- Motion to approve a new capital project and associated budget for utility relocation costs in franchise

Project Overview

- ✓ NEPA process with Federal Highway Administration
- FERC License Amendment
 - ✓ Submitted by District
 - FERC approval
- Utility Relocations, consistent with franchise agreement
 - Confluence Parkway, South – work in progress
 - Confluence Parkway, North – TBD
- Land Exchange
 - City is progressing property acquisition
 - District and City meeting regularly to discuss
- Construction
 - Confluence Parkway, South – begins 2025
 - Confluence Parkway, North - TBD

Confluence Parkway Update

Phase 1 South

- Phase 1 Confluence Parkway south
- Utility relocations and minor system improvements
- When work occurs for utility relocations
- Long lead transmission material



Confluence Parkway South Budget

Total Utility Relocation Estimate	\$5.9 Million
– Transmission and Distribution	\$4,602,000
– Water, separate budget (PPB?)	\$1,180,000
– Fiber, separate budget	\$118,000

NOTE: The water and fiber budgets will be approved by delegated authority

Proposed Motion

To establish a new capital project and associated budget for Confluence Parkway South Relocate Utilities in the amount of \$4,602,000.