Clean Energy Implementation Plan (CEIP) 2026-2029

Information Only: No action today

Jeff Johnson – Director of Energy Oper. Planning & Trading



Why we are here

- Review of CEIP requirements (WAC 480-100-640)
- Finalize Indicators and specific actions
- Next Steps and Timeline
- Answer questions from Oct. 20th Study Session



Proposed Board Timeline and Public CEIP Process

October 20 – Study Session - No Board Action

Obtain Feedback Related to Specific Actions

October 20 – November 24

Public Comment Period

November 17 – Study Session

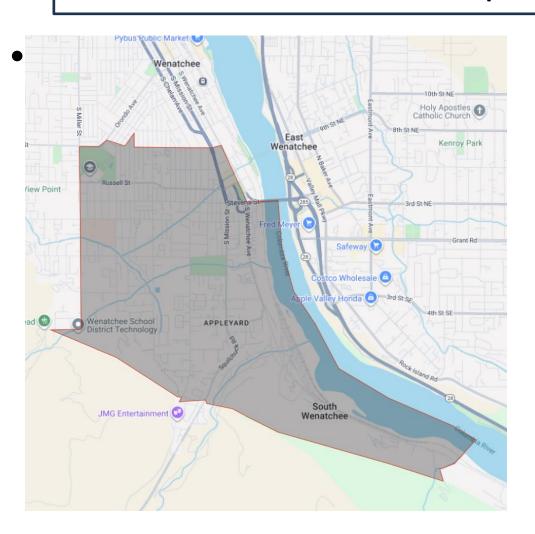
Finalize indicator/actions/metric and CEIP document

December 1 - Business Session with Public Hearing **December 15-** Resolution to be presented in business session

• Submit via Smartsheet by January 1, 2026



Determined Highly Impacted Communities and Defined Vulnerable Populations by the State



 Vulnerable Populations: Individuals or communities in Chelan **County who experience** disproportionate energy burdens or face barriers to participating in energy programs due to socioeconomic, geographic, health, or language access factors.



Indicator: Reduce Energy Burden

- Proposed Specific Action #1: Bill Assistance
 Program for income qualified
- Proposed Specific Action #2: Expand participation and offerings in ComfortPlus
- Proposed Specific Action #3: Expand energy efficiency programs for low to moderate income households and small businesses



Indicator: Indoor Air Quality and Resilience During Climate Hazards

- Proposed Specific Action #1: Ensure at least 80% of load is served by non-emitting generation through 2029.
- Proposed Specific Action #2: Improve indoor air quality in homes that participate in ComfortPlus



Next Steps...

October 20 – Study Session - No Board Action

Obtain Feedback Related to Specific Actions

October 20 – November 24

Public Comment Period

November 17 – Study Session

Finalize indicator/actions/metric and CEIP document

December 1 - Business Session with Public Hearing

Resolution to be presented at public hearing

December 15- Resolution to be presented in business session Submit via Smartsheet by January 1, 2026



Chelan PUD CEIP Website

https://www.chelanpud.org/CEIP

Operating Responsibly
Fish and Wildlife
Habitat Conservation Plans
Electric Vehicles
Solar Power

Related Pages

Integrated Resource Plan

Web Links

Read RCW 19.405.060 (Clean Energy Transformation Act)

Read WAC 194-40-050 (Submission of clean energy implementation plan)

Read WAC 194-40-200 (Clean energy

Read WAC 194-40-220 (Public input for

implementation plan)

Home / Environment / Operating Responsibly / Clean Energy Implementation Plan

Clean Energy Implementation Plan

A Carbon-Free Future, Guided by Our Community

Chelan PUD has long been a leader in generating carbon-free electricity for our customers in Chelan County and beyond. As we look toward the future, we're continuing this legacy by supporting Washington's clean energy goals through the <u>Clean Energy Transformation</u> Act (CETA).

What is the CEIP?

CETA requires electric utilities to eliminate carbon emissions from their energy portfolios by 2045. It also emphasizes equitable access to the benefits of clean energy. To meet these requirements, Chelan PUD develops a Clean Energy Implementation Plan (CEIP) every four years to outline how we'll support our customers, invest in the future of energy, and comply with the law.

We published our first CEIP in 2021. (Read the 2021 CEIP here.) Our next plan, covering 2026–2029, is due to the state by January 1, 2026. The development of this plan is a collaborative process that includes outreach and input from the community. [You can fill out our survey here]

What the plan will include

The CEIP is more than a compliance report. It's a roadmap for action. It will include:

- Interim targets for serving our retail load with renewable and non-emitting resources
- · Energy efficiency and renewable energy targets
- · Actions the PUD will take from 2026 through 2029 to meet those goals
- · Forecasted costs and benefits, both energy and non-energy related, for all customer groups
- · Plans to address the needs of highly impacted and historically underserved communities

Although Chelan PUD's energy portfolio already meets CETA's 2025 and 2030 standards – including the requirement to use 80% or more renewable and non-emitting resources the CEIP allows us to go further. It helps us identify and implement additional clean energy options, community programs, and investments that benefit all customers.

A public process

We're building this plan with the community, and your feedback plays a crucial role. Through stakeholder group meetings, public forums and survey questions, Chelan PUD is asking our customers to guide the development of our CEIP. Below are some of the ways we are inviting the public to participate:

Energy Access Advisory Team



Questions from October 20th study session and any from today will be addressed on December 1st meeting

Questions from Oct. 20th

- Information about Chelan AMI data
- Provide ComfortPlus Update
- More information about the moderate-income rebate program

