

Clean Energy Implementation Plan (CEIP) 2026-2029

Informational Only: Timeline and Overview

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Clean Energy Transformation Act (CETA) Requirements

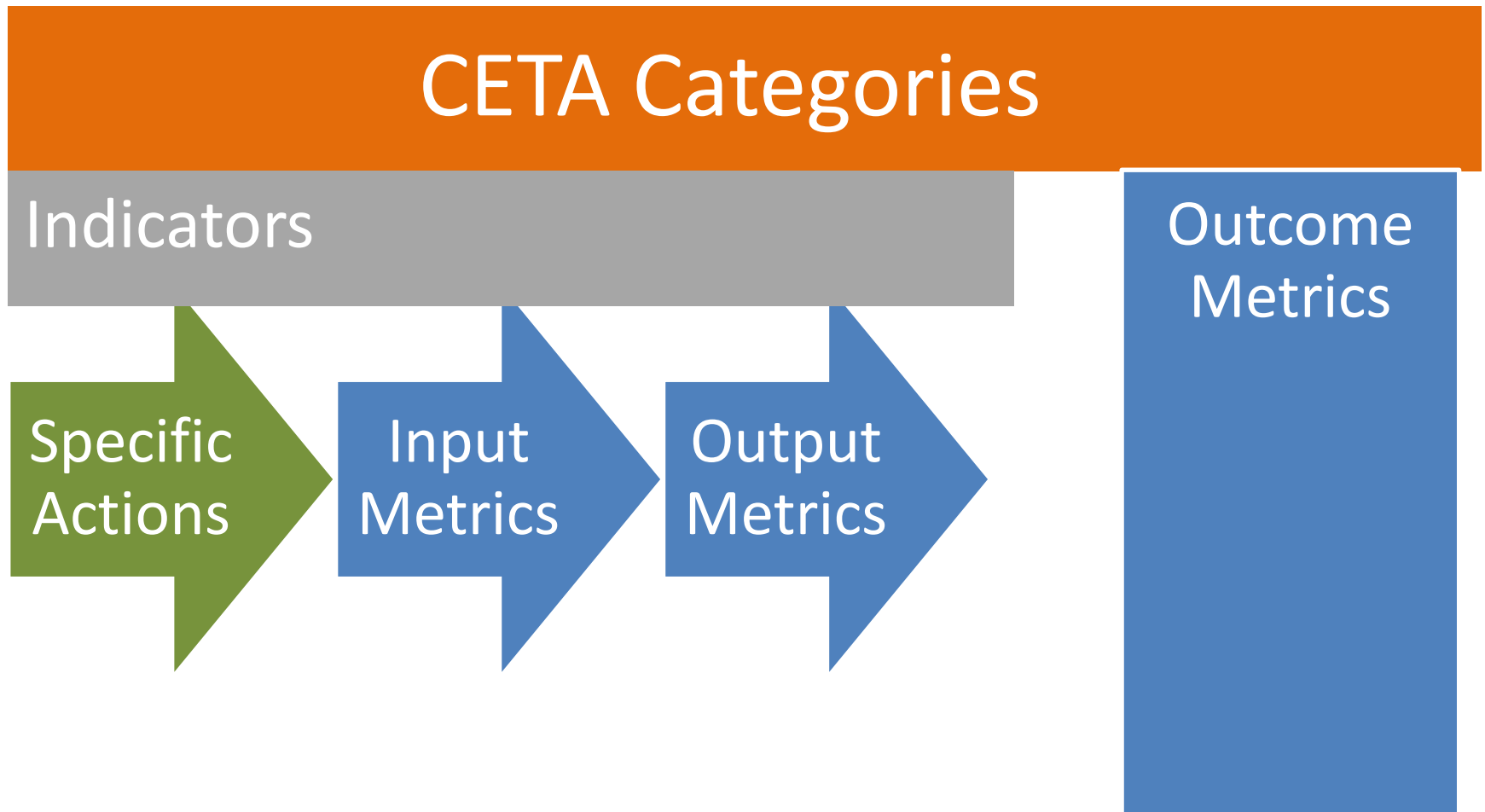
- Current Four-year Clean Energy Implementation Plan (CEIP), 2022-2025
- The 2026-2029 CEIP is under development
- Approved alongside the Integrated Resource Plan (IRP) and Clean Energy Action Plan

Targets

Specific Targets

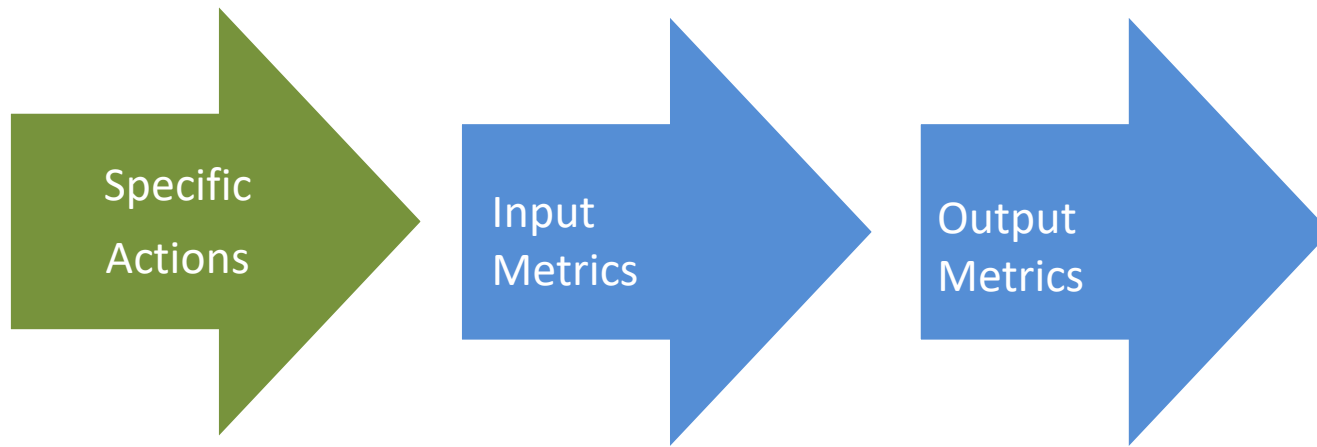
- Conservation Potential Assessment
- 80% Interim Renewable Target
- Demand Response Potential Assessment
- Equitable Clean Energy Transition Requirement

Indicators, Metrics, Outcomes and Specific Actions



Indicators: (energy and non energy)

- Similar to KPI's for long term goals
- The last CEIP had an advisory group that developed these indicators:
 - Energy Burden Reduction
 - Indoor Air Quality Improvement
 - Improved housing Stock



- Must address specific programs and resources that include:
 - highly impacted communities
 - barriers to participation
 - timing, cost, risks to highly impacted communities, mitigation efforts, etc.

Timeline

Milestones

- Convene Energy Access Advisory Team three times (End of June, Q3, Q4)
- Develop Indicators, Metrics and Outcomes (End of Q3)
- Develop Specific Actions and Equity (End of Q3/Start of Q4)

Board Actions (IRP & CEIP)

- Board Presentation & Study Session (October)
- Board Presentation & Study Session (November)
- Business Session with formal hearing (December)

Questions?

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