



Capital Budget Revision Recommended Motion:

To establish a \$1.2 million Fiber system project budget for PPB Fiber expansion in the Dry Lake area of Manson (FDT-178) via transfer from previously established general PPB Fiber Expansion budget (NWPB0001); and to increase the 2021 project budget for Distribution system fiber build-out make ready work (DSXX0024) by \$900,000 for a revised total 2021 project budget of \$1.65 million and to decrease other Distribution project budgets for 2021 by the same amount enabling a shift in spending between capital projects with no change to the overall 2021 Distribution capital budget.