

Tumwater Canyon Power Relocate Capital Budget Revision

Presenters:

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and
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October 19th, 2026



Project Overview

Tumwater Canyon Power Relocate undergrounds 4.5 miles of existing overhead electrical along US 2 between Leavenworth and Tumwater Dam.

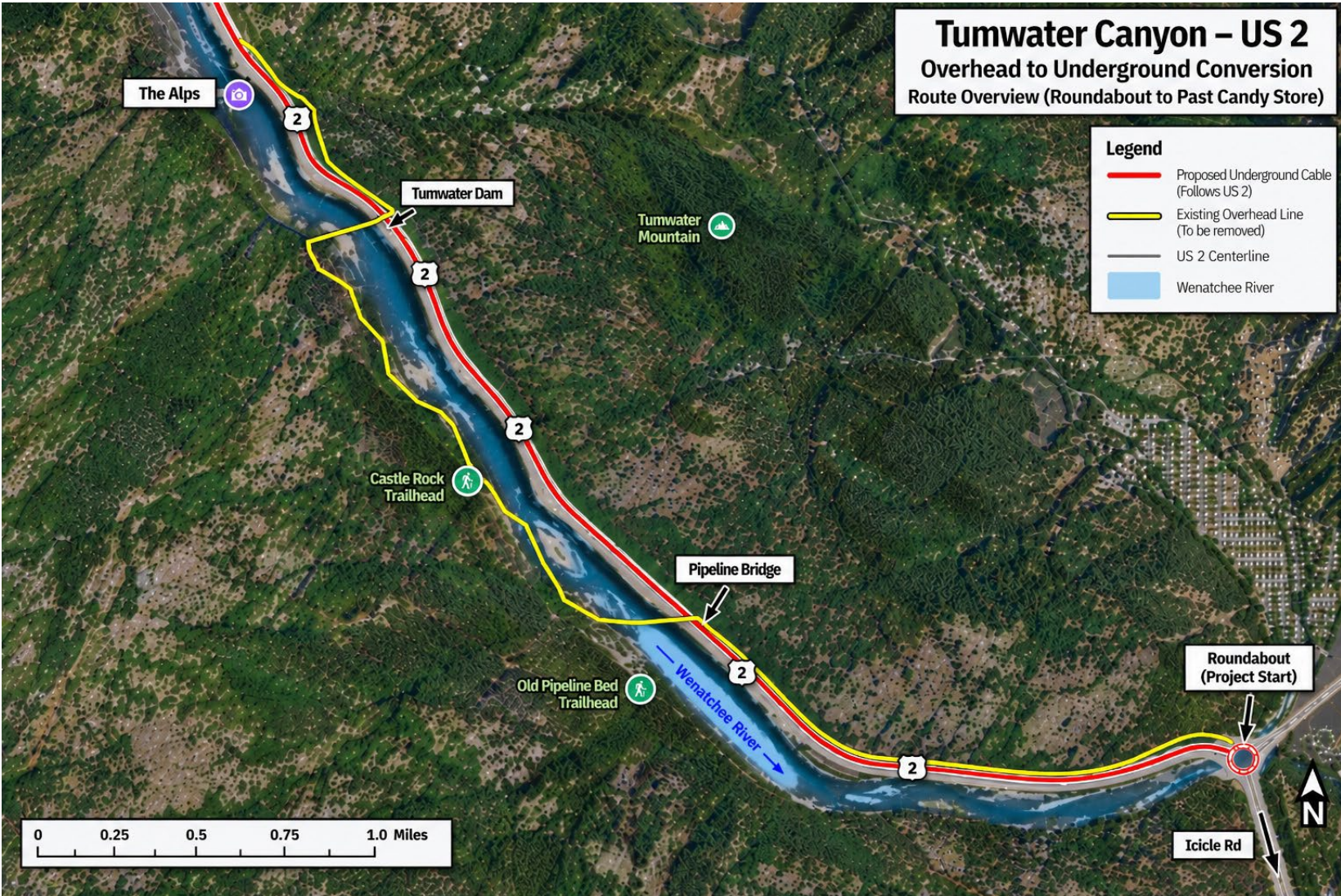
Recent storm damage created the opportunity for Chelan PUD, WSDOT, and USFS to coordinate permits, access, and construction.

The project improves reliability and resilience by reducing exposure to winter weather, wildfire, and rockfall, while creating the ability to support WSDOT traffic monitoring services that could not be served from the previous system configuration.

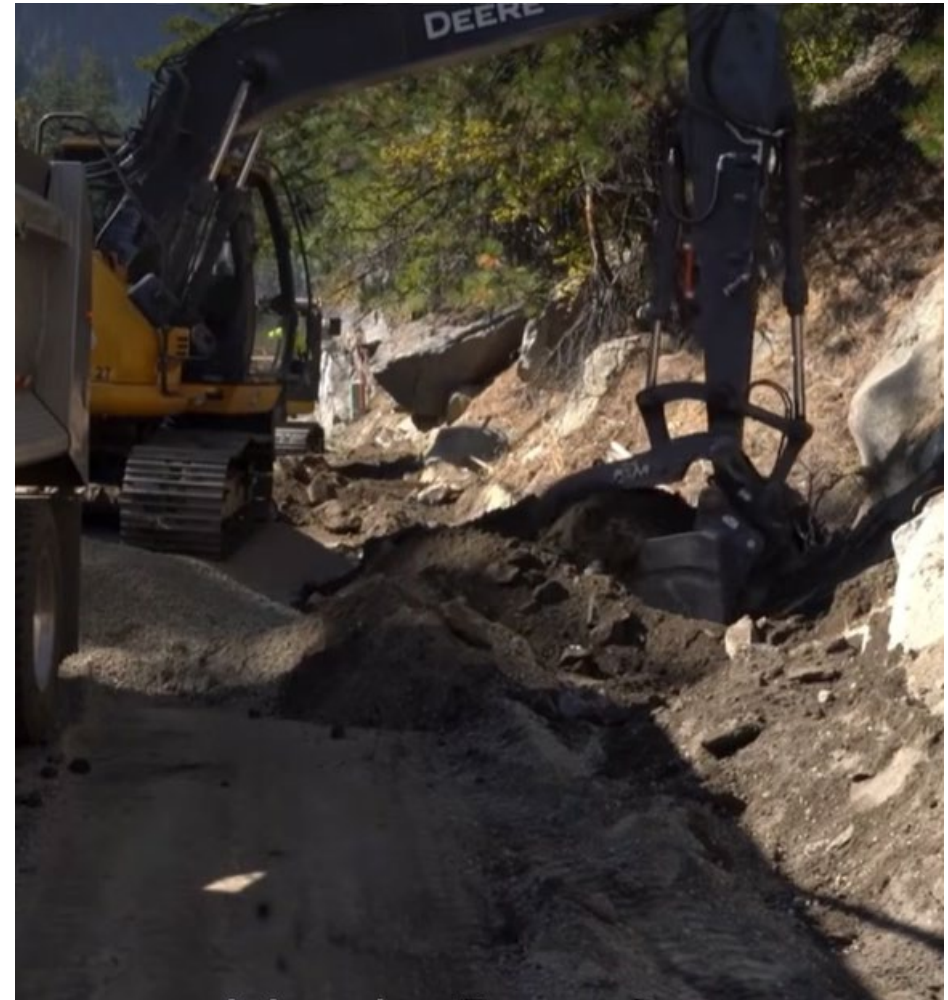
Underground construction is currently underway, targeting early November 2026 completion.

The General Manager approved the initial 2026 budget request in January; this additional increase brings the total 2026 budget request above the General Manager's \$3 million delegated authority, requiring Board approval.









Budget Revision and Drivers

The requested budget revision supports the additional excavation, traffic control, and construction support needed to complete the project in 2026. Accelerating the work avoids another winter of reliance on the aging overhead system, supports coordination ahead of WSDOT's future repaving work, and provides added utility service benefits for public agency partners.

Completion in 2026 remains subject to winter weather and unknown excavation conditions within the remaining approximately 2 miles of underground work.

DS260007 Budget Summary:

Current Approved Funding:	\$3,000,000
Revised Estimate at Completion:	\$3,500,000
Requested Budget Increase:	\$500,000
Percent Increase:	17%

Requesting a motion to increase the project budget.



Capital Budget Revision

Proposed Motion

To increase the total budget for capital project DS260007,
Tumwater Canyon Power Relocate, in the amount of \$500,000
for a revised total project budget of \$3,500,000

