



# Annual Fees & Charges Review

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# Why we're here today

- Review annual fees & charges recommendations
- Update on system development charge (SDC)/system impact fee outreach

*No Board action required*

# Electric Service Connection Fees

- Continuation of plan to bring service connection fees closer to cost recovery implemented last year with ~10% annual increases in the fees
- Effective date April 1, 2022
- Staff will closely monitor impacts of supply limitations of distribution transformers

# Electric Service Connection Fees

Service Rating	Single Phase		Three Phase 208V		Three Phase 480V	
	Adjustment	Updated Fee	Adjustment	Updated Fee	Adjustment	Updated Fee
1-100A	\$100	\$1,200	\$200	\$2,300	\$200	\$2,800
101-200A	\$200	\$2,100	\$200	\$4,300	\$200	\$5,700
201-400A	No change	\$2,800	\$200	\$8,500	\$200	\$9,200
401-600A	\$200	\$4,900	No change	\$11,100	No change	\$13,500
601-800A	No change	\$5,700	No change	\$12,200	\$200	\$18,000
801-1000A	No change	\$5,900	\$200	\$15,500	No change	\$20,300

*Based on average, estimated cost of transformer, meter and labor to install*

# System Impact/SDC Timeline

- **July**
  - Consultant results and options shared with the Board
- **August**
  - Outreach plan developed/approved
- **September**
  - Outreach material development
- **October**
  - Host Topic Team meeting
- **November**
  - Online open house
  - Comment period Nov. 4 – 19
  - Progress update with Board Nov. 15
- **December**
  - Share feedback with Board
  - Board discussion and consideration of charges

# Online Open House

- Visit the Online open house at:
  - [www.chelanpud.org/fundinggrowth](http://www.chelanpud.org/fundinggrowth)
- Nov. 4: Open house launched
- Nov. 4 – 19: Comment period

# Topic Team Feedback

- Overall, feedback is positive and supportive of efforts completed thus far. Examples include:
  - Information is easy to follow and understand
  - Options developed align with Topic Team vision
  - Making clear that fees are assessed to new or growing customers would be a plus
  - Growth paying for growth is appropriate

# Next steps

- Continue outreach efforts
  - Encourage visit to online open house via social media post, print ads, radio spots
- Collect feedback, adjust as appropriate
- Dec. 6 Board discussion and consideration of charges