

Annual Fees & Charges Update

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Why we're here

- Review staff's Annual Fees & Charges recommendations
- Preview implementation plan

No board action required

Resolution 07-13163 delegated authority to General Manager to adjust or introduce new fees and charges without action of the Board



Fees & Charges Recent History



2023

- Focus: Electric Service Connection Fees
- Actions:
 - Revised cost methodologies to recover installation costs for new services
 - Adjusted fees to reflect ~20% cost increases
 - Developed improved implementation plan

2024

- Focus: Regulatory Fees & Charges
- Actions:
 - Revised cost methodologies to recover costs
 - Adjustments included ~10-20% cost increases
 - Continued improvement of implementation plans

2025 Review

2025

- Focus: Comprehensive review leveraging previously refreshed methodologies to recover installation costs for new services and billing functions
- Next steps:
 - Apply methodology framework across all fee types
 - Launch review of System Impact Fees implemented in 2021
 - Develop strategy to address future adjustments and review intervals

Electric Service Connection Fees



- Applies to new or expanded service connections
- Based on average costs of transformer, meter, labor, and system impact fee
- Typical residential impact ~\$200/connection
- Typical commercial impact ~\$700/connection

See appendix for all adjustments

Other Electric Service Charges

- Applies to new pole and PUD-installed traffic rate handhole installs
- Reflects ~20% rise in material and labor costs
- No change to wire fees

See appendix for all adjustments

Net Metering Fees



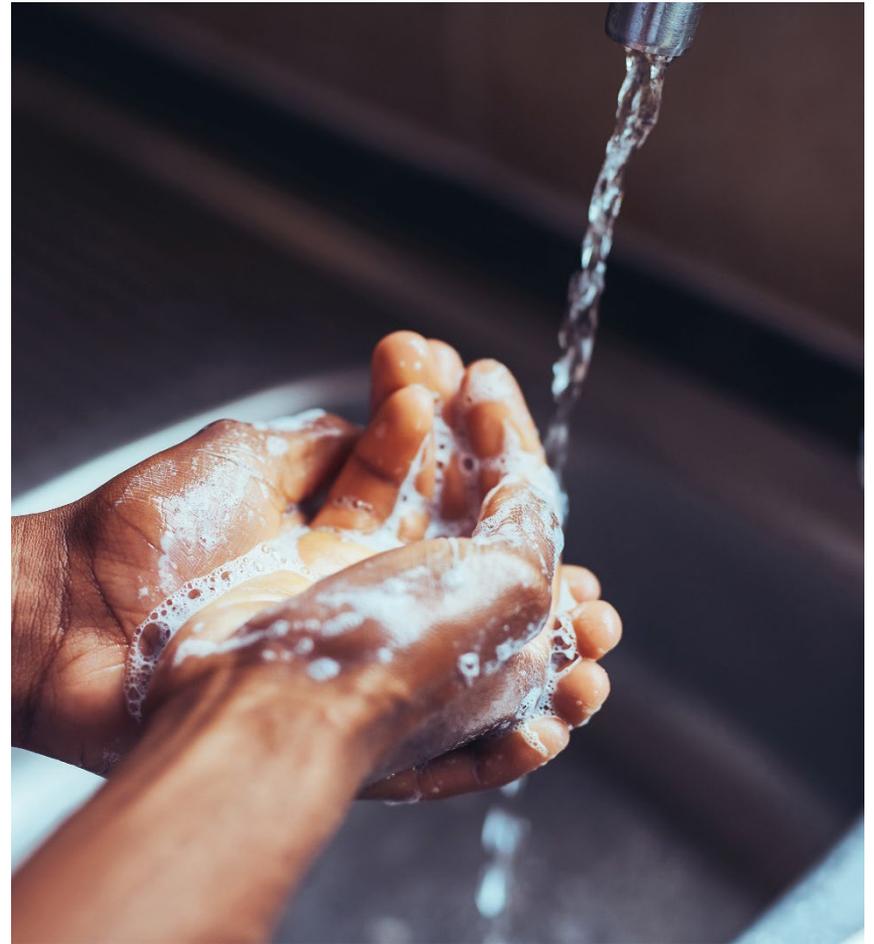
- Align references with May 2025 policy updates
 - Eliminate SNAP application fees
 - Raise net metering cap to 100kW
- Combine Net Meter/Distributed Generation(DG) Three Phase >25kW application fee
- Eliminate Net Meter Fee

Water Fees & Charges

Water Meter Fees:

- Applicable to new or increasing domestic water connections
- Includes average meter and installation labor costs
 - Typical 1 ½" & 2" meter impact ~\$200/connection

See appendix for all adjustments



Customer Service Fees & Charges



- Applicable to account setup for new customers, transfers of service, disconnects and reconnects
- Continuation of adjustments implemented January 1, 2025

See appendix for all adjustments

Implementation & Outreach Plan

- Recommended implementation date: January 1, 2026
- Engage internal stakeholders
- Update website content
- Conduct enhanced outreach on construction-related charges
- Notify builders and contractors via postcard
- Mail notices to customers with pending applications or projects



Questions?

Appendix

Proposed 2026 Fees & Charges

Electric Service Connection Fees

Service Rating	Single Phase		Three Phase 208V		Three Phase 480V	
	Current	New	Current	New	Current	New
1-100A	\$2,400	\$2,500	\$6,000	\$7,800	\$7,000	\$7,900
101-200A	\$3,300	\$3,400	\$8,000	\$8,500	\$9,800	\$10,200
201-400A	\$4,300	\$4,300	\$11,600	\$11,600	\$15,300	\$15,300
401-600A	\$8,500	\$8,500	\$17,000	\$17,000	\$22,700	\$22,700
601-800A	\$10,300	\$10,800	\$22,500	\$25,100	\$42,200	\$44,800
801-1000A	\$11,000	\$11,600	\$31,200	\$31,200	\$46,400	\$56,800

Fees based on average, estimated transformer, meter, labor and system impact costs

Other Service Charges

Other Service Charges	Current Fee	New Fee
35' Service Pole	\$1,100	\$1,400
Customer Installed Secondary Handhole (material only)	\$300	\$300
PUD Installed Secondary Handhole	\$600	\$600
Customer Installed Traffic Rated Secondary Handhole (material only)	\$1,000	\$1,000
PUD Installed Traffic Rated Secondary Handhole	\$1,300	\$1,500

Water Meter Fees & Charges

Domestic Water Meter Size	Current Fee	New Fee
5/8"	\$700	\$700
1"	\$800	\$800
1 ½"	\$1,100	\$1,300
2"	\$1,300	\$1,500
Other Water Fees	Current Fee	New Fee
Wastewater Inspection Fee	\$75	\$150
Backflow Inspection Fee	\$95	\$150

Customer Service Fees & Charges

Regulation Fees & Charges	Current Fee	New Fee
Landlord 72-hour Agreement Fees Notify tenant charge, Disconnect Fee, Reconnect Fee	\$40 each	\$40 each
Service Fee	\$40	\$40
Returned check charge	\$20	\$35
Security Deposit (minimum)	\$150	\$150
Unauthorized electric, water/wastewater connection charge	\$90	\$90
After hours connection/disconnection charge	\$210	\$280
Meter test fee – electric	\$30	\$40
Meter test fee – water	\$100	\$115
Account service charge	\$20	\$26