

# Annual Fees & Charges Update

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# Why we're here today

- Present staff's recommendation on fees & charges
- Proposed implementation plan

*No board action required*

*Resolution 07-13163 delegated authority to General Manager to adjust or introduce new fees and charges without action of the Board*

# Fees & Charges Recent History

- 2020 – Established plan to move fees & charges incrementally closer to cost
- 2021 – Established system impact component per the Strategic Plan, continue progress toward cost recovery
- 2022 – Paused incremental cost recovery to evaluate impacts of supply chain cost post-COVID
- 2023 – Revised cost methodology and engineering assumptions, incorporated ~20% of costs increases in proposed new fees

# Electric Service Connection Fees

- Applicable to new or altered service connections
- Based on average transformer, meter, and labor costs, as well as the system impact component
- Typical impact to residential ~\$600 per connection
- Typical impact to commercial ~ \$700 per connection

*See appendix for all adjustments*

# Wire & Other Service Charges

- Applicable to new pole, overhead or underground secondary wire and handhole installations
- Combined the standard wire charges for 0-75' and 76-150' into a single amount for 0-150' to align with current installation practices and minor cost differences

*See appendix for all adjustments*

# Water Meter Fees & Charges

- Applicable to new or expanding domestic water connections
- Includes the cost of the water meter and installation labor costs
- Typical impact ~\$200 per connection

*See appendix for all adjustments*

# Implementation & Outreach Plan

- Adjustments effective April 1, 2024 for:
  - New or altered service requests
  - Requests pending payment
- Educate internal stakeholders
- Inform customers through various platforms
  - Website
  - Email
  - Mailers, including Connected Newsletter

# Questions?



# Appendix

## Proposed 2024 Fees & Charges



# Electric Service Connection Fees

Service Rating	Single Phase		Three Phase 208V		Three Phase 480V	
	Current	New	Current	New	Current	New
1-100A	\$1,525	\$2,000	\$3,090	\$4,500	\$4,375	\$5,700
101-200A	\$2,750	\$3,200	\$5,850	\$7,300	\$8,860	\$9,400
201-400A	\$4,095	\$4,200	\$11,595	\$11,600	\$15,300	\$15,300
401-600A	\$6,845	\$8,200	\$15,580	\$16,200	\$22,620	\$22,700
601-800A	\$8,290	\$9,800	\$17,910	\$21,300	\$30,160	\$36,200
801-1000A	\$9,150	\$10,600	\$22,630	\$27,500	\$35,280	\$41,600

*Fees based on average, estimated transformer, meter, labor and system impact costs*

# Wire & Other Service Charges

Other Service Charges	Current Fee	Proposed Fee
35' Service Pole	\$900	\$1,000
Customer Installed Secondary Handhole	\$275	\$300
PUD Installed Secondary Handhole	\$485	\$600
Customer Installed Traffic Rated Secondary Handhole	\$850	\$900
PUD Installed Traffic Rated Secondary Handhole	\$1,100	\$1,200
Wire Fees 0 – 150'	Current Fee*	Proposed Fee
Underground (single phase)	\$350	\$400
Overhead (single phase)	\$200	\$300
Underground (three phase)	\$400	\$500
Overhead (three phase)	\$425	\$500

\* Represents the 2022 short wire fees

# Water Meter Fees & Charges

Domestic Water Meter Size	Current Fee	Proposed Fee
5/8"	\$510	\$700
1"	\$600	\$800
1 ½"	\$890	\$1,100
2"	\$1,120	\$1,300
Other Water Fees	Current Fee	Proposed Fee
Hydrant Flow Test	\$280	\$400