Insurance Policy Premiums 2008-2020

6/03 Total: $2,392,114
6/17 Total: $2,422,013

08-09  09-10  10-11  11-12  12-13  13-14  14-15  15-16  16-17  17-18  18-19  19-20

Other
Crime
Cyber Liability
General Liability, Auto, & POL
Property

$1,619,776
$2,421,765

$2,392,114
$2,422,013
# Premium Summary

**Option 1**

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Property/Mechanical Breakdown</td>
<td>$350M</td>
<td>$1M/ $500k</td>
<td>$1,236,582</td>
<td>$1,332,914</td>
</tr>
<tr>
<td>(Includes $10M Lost Revenue Cover)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General/Auto/Public Officials Liability**</td>
<td>$125M</td>
<td>$2M</td>
<td>871,067</td>
<td>974,899</td>
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<tr>
<td>Crime</td>
<td>$25M</td>
<td>$100k</td>
<td>36,600</td>
<td>36,600</td>
</tr>
<tr>
<td>Non-Owned Aircraft</td>
<td>$10M</td>
<td>$0</td>
<td>5,600</td>
<td>5,600</td>
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<tr>
<td>Fiduciary Liability</td>
<td>$10M</td>
<td>$25k</td>
<td>18,316</td>
<td>18,750</td>
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<tr>
<td>Cyber Liability</td>
<td>$5M</td>
<td>$50k</td>
<td>52,649</td>
<td>53,250</td>
</tr>
</tbody>
</table>

**Option 1 subtotal** | $2,220,814 | $2,422,013 |

- Within 1% of 2019 Budget
- Estimated 9.1% Increase

**Option 2**

Estimate for additional $25M Liability coverage: 

**Option 2 subtotal** | $2,537,013 |

* Premiums are subject to change during negotiations

** Public Officials Liability limit is $75M
Requested Motion

To authorize expenditures by the District not to exceed $2,435,000 plus surplus lines taxes and fees, for the purchase of District insurance at current limits and deductibles for July 1, 2019-2020 policies and up to an additional $115,000 for the purchase of up to $25 million in additional liability insurance coverage for July 1, 2019-2020 upon terms and conditions approved by the General Manager.