

Combined District Expenditures

(in 000's)	Proposed 2019 Budget	Adopted 2018 Budget	%
Operating Expense	186,233	173,846	107%
Tax Expense	8,584	7,986	107%
Non-Operating Exp/(Inc)	16,252	20,276	80%
Net Capital & Reg Assets	150,381	140,427	107%
Total Expenditures (Dec. 3rd)	361,450	342,535	106%
<i>Nov 19th Budget Presentation</i>	<i>361,450</i>		

Net Debt Reduction	38,477	23,644	163%
Total Exp & Debt Reduction (Dec. 3rd)	399,927	366,179	109%
<i>Nov 19th Budget Presentation</i>	<i>399,927</i>		