

CHELAN COUNTY PUD INSURANCE PROGRAM

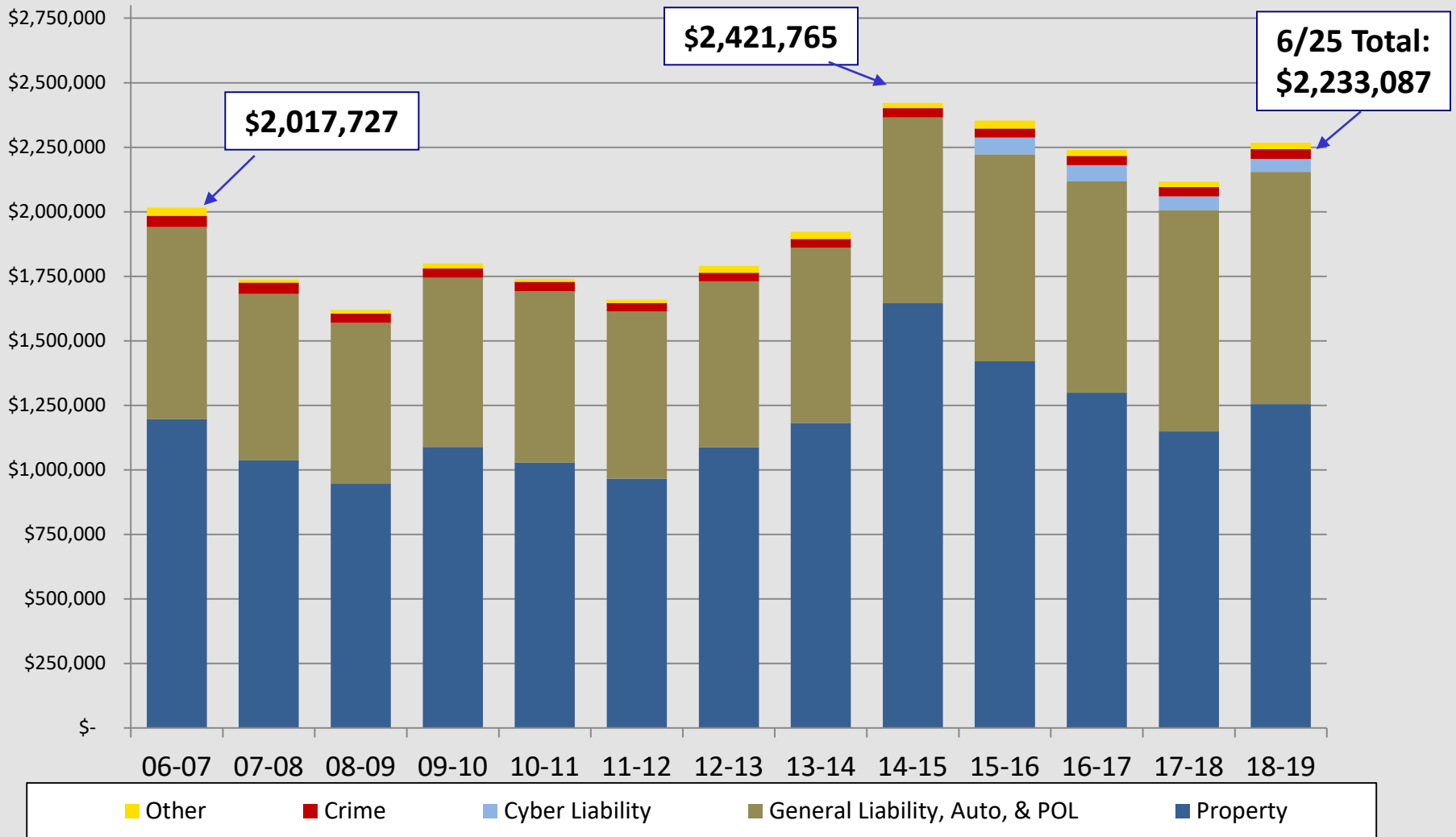
POLICY RENEWAL 2018-2019



CHELAN COUNTY

**Commissioner
Board Meeting**
June 25, 2018

Insurance Policy Premiums 2006-2019



Premium Summary

<u>Coverage (consistent with prior year):</u>	<u>Limit</u>	<u>Deductible</u>	<u>2017-2018</u>	<u>2018-2019*</u>
Property/Mechanical Breakdown (Includes \$10M Lost Revenue Cover)	\$ 350M	\$1M/ \$500k	\$ 1,149,000	\$ 1,240,291
General/Auto/Public Officials Liability	\$125M	\$2M	858,184	871,067
Crime	\$25M	\$100k	35,600	36,600
Non-Owned Aircraft	\$10M	\$0	5,600	5,600
Executive Protection (3 year pre-paid)	\$10M	\$0	-	8,564
Fiduciary Liability	\$10M	\$25k	17,890	18,316
Cyber Liability	\$5M	\$50k	52,649	52,649
			<u>2,118,923</u>	<u>2,233,087</u>

Consistent with 2018 Budget
5.4% above 2017-18 premiums

*Policies may be negotiated up through 6/30/2018

Requested Motion

To authorize expenditures by the District not to exceed \$2,245,000 plus surplus lines taxes and fees, for the purchase of District insurance for July 1, 2018-2019 policies upon terms and conditions approved by the General Manager.