### VISION / CHALLENGE

In a rapidly changing utility environment, we will provide: The Best Value for the Most People for the Longest Time

### **MISSION**

To enhance the quality of life in Chelan County by providing sustainable, reliable utility services.

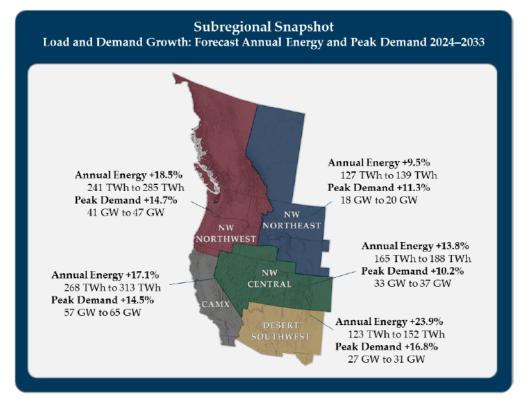
#### **VALUES**

Safety
Stewardship
Trustworthiness
Operational Excellence



## **Electric Load Growth Regionally**

Western Electric Coordinating Council released a report in November 2023, that predicts the potential for
capacity shortfalls across the West after 2025. That's due to a perfect storm of factors: Electrification of the
transportation system, the retirement of fossil fuel resources, rapidly increasing demand, and delays getting new
sources of carbon-free energy onto the grid.





# **Electric Load Growth Locally**

• The District's recently completed its 2023 to 2032 Integrated Resource Plan. It identifies the potential for our load to double in the next five years.

