

Article 9. Recreation Resources Management Plan

Chelan PUD shall implement its responsibilities under the Recreation Resources Management Plan, as described in Chapter 9 of the Comprehensive Plan, which is incorporated herein by reference. Specifically:

(a) Ownership and operation of existing parks. For the term of the New License and any subsequent annual licenses, Chelan PUD shall continue to ensure the operation of Rocky Reach Park and Visitor Center, Beebe Bridge Park, Lincoln Rock State Park, Daroga State Park, Entiat Park, Chelan Falls/Powerhouse Park. Chelan PUD shall continue to ensure the operation and maintenance of the portion of Orondo Park that it owns.

(b) Renovation and enhancement of Lincoln Rock State Park and Daroga State Park. Within one year of the effective date of the New License, Chelan PUD, in consultation with Washington State Parks, shall begin implementation of major renovations of, and minor improvements to, existing facilities and enhancements as described in section 4.2 of Chapter 9 and Appendices B and C of the Comprehensive Plan. Chelan PUD shall complete the projects outlined in Appendices B and C or spend \$6 million, whichever comes first.

(c) Trail link from Lincoln Rock State Park to a fish bypass viewing station. Within 180 days of the effective date of the New License or after notification from Washington State Parks that it has obtained all necessary permits, whichever comes later, Chelan PUD shall make available to Washington State Parks \$500,000 to construct a paved one mile trail, including interpretative signs, benches, and other trail amenities, on land owned by Chelan PUD from Lincoln Rock State Park to a fish bypass viewing station approximately 300 feet downstream of Rocky Reach Dam. If Washington State Parks completes trail construction for less than \$500,000, Chelan PUD, in consultation with the RRRF, shall make the remaining money available for the renovation and/or construction of other interpretive trails within the Project Boundary.

(d) Irrigation system in Orondo Park. Within 180 days of the effective date of the New License, Chelan PUD shall begin design and construction of an upgraded irrigation system in Orondo Park for an amount not to exceed \$25,000. Chelan PUD shall not be responsible for the operation and maintenance of the irrigation system, in accordance with section 4.4 of Chapter 9 of the Comprehensive Plan.

(e) Revitalization of Entiat Park. Within one year of the effective date of the New License, Chelan PUD shall begin implementation of the Entiat Park Revitalization Plan, in accordance with section 4.5 of Chapter 9 of the Comprehensive Plan. Chelan PUD shall expend \$9.2 million for the Entiat Park Revitalization Plan, with expenditures directed as outlined in sections (e)(1) through (e)(4) of this Article. If one or more of the activities in sections (e)(1) through (e)(4) of this Article is completed, in accordance with

guidelines outlined in Chapter 4.5 of the Comprehensive Plan, using less than the full amount of funding designated for such activity, the remaining money shall be made available to the city of Entiat to be applied to another activity designated in sections (e)(1) through (e)(4) of this Article. Specific activities include:

(1) Chelan PUD shall design and implement the Entiat Park upgrades identified in the Draft Entiat Park Revitalization Plan at a cost of \$6 million;

(2) Chelan PUD shall make available to the City of Entiat \$1.3 million for upgrades to the Entiat wastewater treatment plant to serve the needs of the park;

(3) Chelan PUD shall make available to Entiat School District \$700,000 for the development of ball fields on off-site publicly-owned lands;

(4) Chelan PUD shall design and construct a trail linking the Entiat River Outdoor Learning Center (Entiatqua) at the confluence of the Entiat and Columbia Rivers to Entiat Park at a cost of \$1.2 million.

(5) **Entiat Park trade/lease agreement.** Chelan PUD shall trade 8.53 acres of shoreline land north of Entiat Park, currently owned by Chelan PUD, for 8.53 acres of land within Entiat Park currently owned by the city of Entiat. The remaining 9.32 acres of shoreline land owned by Chelan PUD shall be leased to the city of Entiat with the option to purchase such land in 2012.

(6) **Entiat Park operation and maintenance agreement.** Chelan PUD shall enter into an agreement for the term of the license with the City of Entiat for the operation and maintenance of Entiat Park. Chelan PUD shall be responsible for a mutually-agreed upon portion of the operation and maintenance of the park.; and

(7) **Annual community meeting.** During the term of the New License and any subsequent annual licenses, Chelan PUD shall convene a community meeting annually, in coordination with the City of Entiat and the Entiat School District, as described in section 4.5.7 in Chapter 9 of the Comprehensive Plan.

(f) **Recreation Enhancement Fund.** Within one year of the effective date of the New License, Chelan PUD shall create a Recreation Enhancement Fund and make available \$1 million to such fund. Beginning January 31st after the effective date of the New License through 2011, Chelan PUD shall make available between \$150,000 and \$350,000 to the fund annually. Beginning January 31st of 2012 and any subsequent annual licenses, Chelan PUD shall make available between \$200,000 and \$350,000 to the fund annually. The amount made available to the fund each year shall vary depending on the amount of water run-off from Grand Coulee Dam, in accordance with Appendix G of the Comprehensive Plan. The Recreation Enhancement Fund shall be evaluated by the Chelan PUD Board of Commissioners every three years as described in section 4.6 of Chapter 9 of the Comprehensive Plan.

(g) **Recreation Use Study.** No later than year 23 of the New License, Chelan PUD shall, in consultation with the RRRF, complete a study assessing recreational use and needs within the reservoir, at a cost not to exceed \$100,000. The scope and purpose of such study is described in section 4.7 of Chapter 9 of the Comprehensive Plan.

(h) **Recreation Resources Monitoring and Evaluation Program.** Every six years throughout the life of the New License and any subsequent annual licenses, Chelan PUD, in consultation with the RRRF, shall review and evaluate information with respect to existing and potential recreational use within the Project Boundary. A report shall be made to FERC consistent with FERC Form 80 requirements.

(i) **Completion of construction.** New construction projects described in sections b, c, d and e of this Article shall be completed by Chelan PUD within 10 years of the effective date of the New License, unless otherwise specified in Chapter 9 of the Comprehensive Plan, subject to necessary permitting.