

Rocky Reach Project Relicensing Update

October 20, 2003

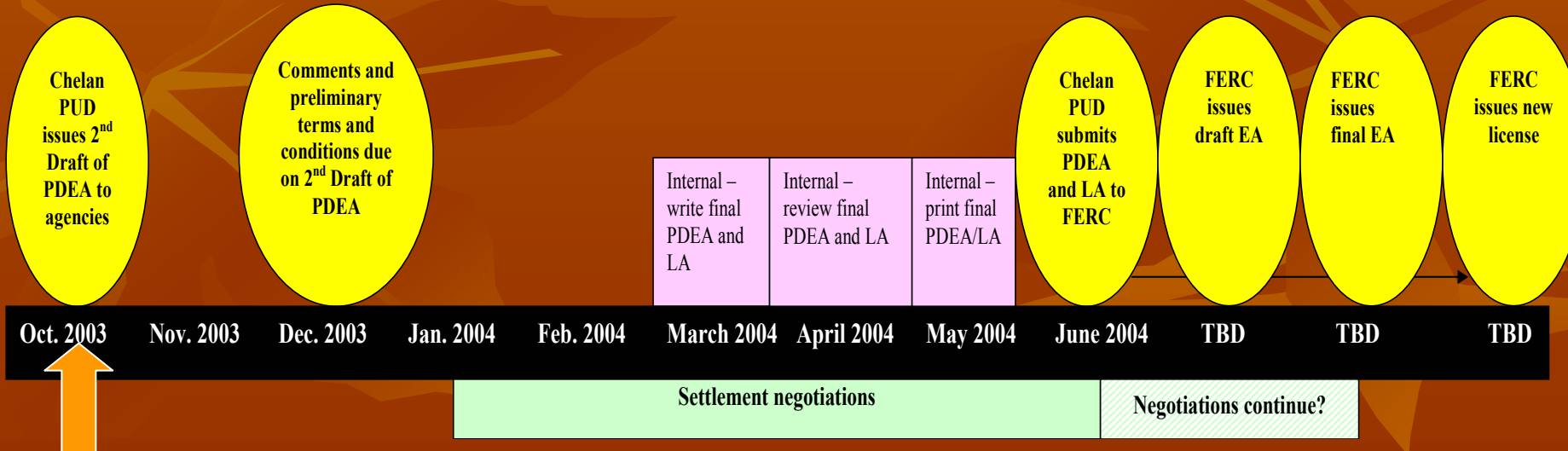


Rocky Reach Relicensing Schedule

October 2002 – September 2003



October 2003 – June 2004



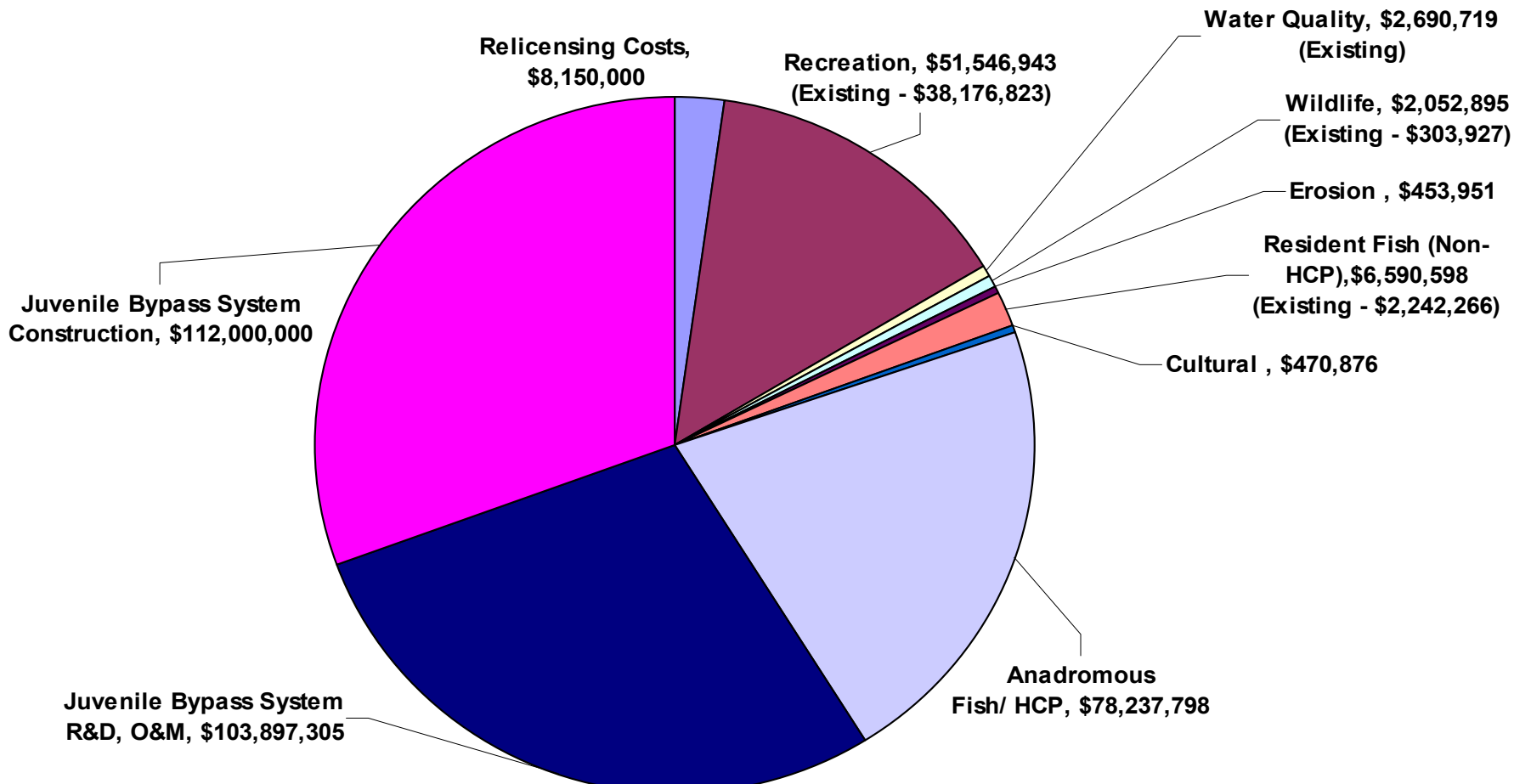
Preliminary proposal for new license

- **This package is Chelan County PUD's proposal, based on years of collaborative discussions with stakeholders. It is still a preliminary proposal and will be subject to change due to:**
 - **Expected agency terms and conditions; and**
 - **Future settlement discussions with other parties.**

Proposed costs = \$366 million for 50 years

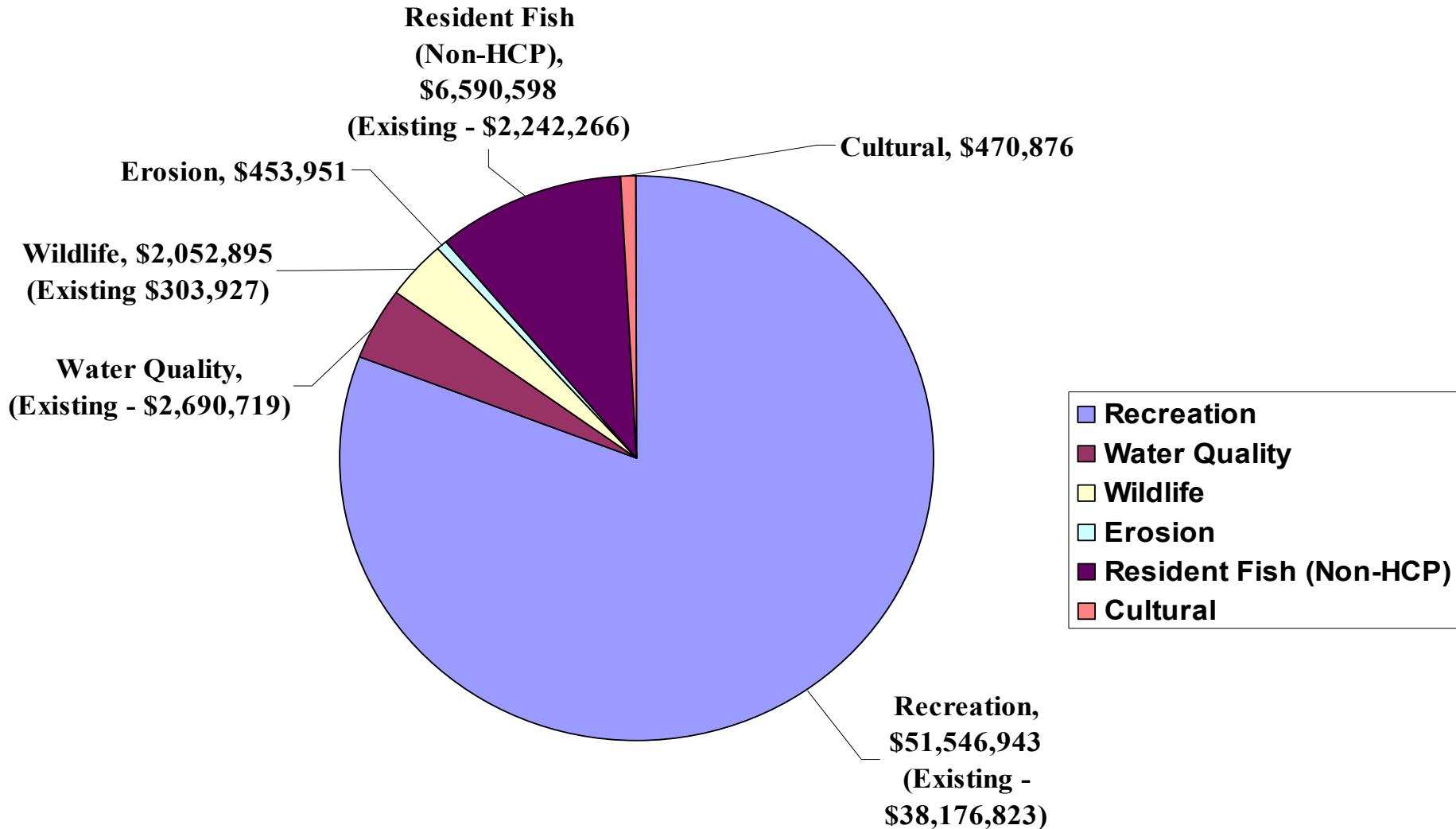
- The proposed package is approximately \$366 million in NPV over 50 years.
 - About half of the costs for the proposed new license package are **existing** measures that would continue over the next 50 years; the other half is the cost of **new** measures.
 - This proposal both **continues our good stewardship** record and addresses **new obligations** required through the relicensing process.

Rocky Reach Project Total Proposed PME measures (proposed for 50 year license term) Total NPV = \$366,091,086



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|---------------------------------------|------------------------|-----------------------------------|
| ■ Relicensing Costs | ■ Recreation | ■ Water Quality |
| ■ Wildlife | ■ Erosion | ■ Resident Fish (Non-HCP) |
| ■ Cultural | ■ Anadromous Fish/ HCP | ■ Juvenile Bypass System R&D, O&M |
| ■ Juvenile Bypass System Construction | | |

Non-HCP relicensing measures proposed, NPV



Resource management plans

■ **Drafts now available:**

- **Shoreline Erosion Management Plan**
- **Outline, White Sturgeon Comprehensive Management Plan**
- **Proposed Methodology for White Sturgeon Enhancement**
- **Bull Trout Management Plan**
- **Resident Fish Management Plan**
- **Rocky Reach Comprehensive Wildlife Management Plan**
- **Rocky Reach Historic Properties and Cultural Resources Management Plan**
(available only with specific permission.)
- **Recreation Resources Management Plan**

■ **Drafts in preparation:**

- **Water Quality Biological Evaluation and Implementation Plan**
- **Pacific Lamprey Monitoring Plan**

Schedule Overview

October 21, 2003	Public release of PDEA
October 23, 2003	Rocky Reach full team meeting <i>(Overview of PDEA with stakeholders)</i>
October – November, 2003	Public meetings
January – June, 2004	Begin settlement discussions
June 30, 2004	Submit final license application and PDEA to FERC