

Rocky Reach Relicensing - Social Sciences Working Group
Recreation Protection, Mitigation and Enhancement Measures
WORK SHEET
Updated March 26, 2003

Issue	Stakeholder Concern	Project Related Impact	Existing Measures and Costs	PUD Sideboards	Proposed Alternatives (PME Measure) ¹	PME Details (what, how, who, how much)
Rocky Reach, Beebe Bridge, Chelan Falls, Chelan Powerhouse	IAC: ongoing stewardship and commitment to recreation based on SCORP findings.	Exhibit R parks.	\$1.2 million annual O&M \$24 million - Rocky Reach Exhibit R park construction costs \$2,600 annual Milfoil harvesting 2x per year (\$86,000 cost of harvester 1992)	Ongoing capital Improvements for 50-year operation Project lands and waters Make self sustaining Enhancements Must be supported by study results Reasonable PUD responsibility Safety	Continue ownership, operation and maintenance of parks.	
Entiat Park	Entiat Park was first developed in 1978. The park is in need of general repairs and enhancements. Management contract being reviewed and revised.	Exhibit R park.	Exhibit R development \$530,000 PUD costs 1985-2002. (see attached for details) 1992 Master Plan		Update and implement Master Plan PUD expenditures for upgrades and enhancements	See Attachment A for park planning details.
Entiat Waterfront Lands	PUD owns about 22 shoreline acres	Loss of local property tax and development opportunities	Portion of income from current gravel excavation provided to City and being used for street paving, etc., portion to PUD		PUD disposal of property.	
Lincoln Rock and Daroga State parks	Expanded RV and group camping needed at Daroga Park, group camping at Lincoln Rock, additional and better boat docking at Lincoln and Daroga parks	Exhibit R park, meeting future needs per study results	3 year agreement with State Parks deficit - approx \$250k per year 2003-2005		Review and plan for future camping and boat docking needs. Prepare and implement plan for partnership with State Parks related to implementation, schedule and responsibilities.	
Managed Access and Nature Trails	SCORP survey shows need for trails where people can interact with nature.	Potential for off-site enhancement related providing public access to public lands. Most land along reservoir is privately owned.	Entiatqua lands and trail	Has public support Reasonable Supported by study results Consistent with environmental plans PUD lands or mitigation lands	During Wildlife Plan development, identify potential areas for short walks, hikes that provide opportunities for people to interact with nature, ie bird watching, flower picking, etc.	
Rocky Reach Trail Link	Provide trail opportunities for Lincoln Rock park visitors, interpretive and education ops for fish and hydro facility, incorporate wildlife issues.	PUD lands and park.			Develop trail from Lincoln Rock to an area below Rocky Reach Dam that also links to educational opportunities related to power and fish.	
Community Recreation Fund				Adjacent to project lands and waters and its tributaries	County-wide recreation fund	
Monitoring and Evaluation of Recreation Needs	Better monitoring and coordination of recreation enhancements in future	Responsibility towards recreation and project lands and waters	PUD Form 80 report (every 6 years)		Advisory Committee of local, state and federal recreation managers along the Rocky Reach reservoir meet on scheduled basis to discuss and review management practices and recreation needs.	

1. PME Development Guidelines

- Is the impact directly caused by the Project facilities or operation?
- Is the measure an enhancement?
- Is the measure a Chelan PUD responsibility?
- Is the measure consistent with or a result of relicensing studies?
- Has the issue been previously addressed?
- Is the measure reasonable, attainable, or measurable?