

**Rocky Reach Relicensing - Social Sciences Working Group**  
 Recreation Protection, Mitigation and Enhancement Measures  
**WORK SHEET**  
 February 26, 2003

Issue	Stakeholder Concern	Project Related Impact	Existing Measures and Costs	PUD Sideboards	Proposed Alternatives (PME Measure) <sup>1</sup>	PME Details (what, how, who, how much)
Rocky Reach, Beebe Bridge, Chelan Falls, Chelan Powerhouse			\$1.2 million annual O&M \$24 million - Rocky Reach Exhibit R park construction costs \$2,600 annual Milfoil harvesting 2x per year (\$86,000 cost of harvester 1992)	Ongoing capital Improvements for 50-year operation Project lands and waters Make self sustaining Enhancements Must be supported by study results Reasonable PUD responsibility Safety	Continue ownership, operation and maintenance of parks.	
Entiat Park	Entiat Park was first developed in 1978. The park is in need of general repairs and enhancements	Exhibit R park.	Exhibit R development \$530,000 PUD costs 1985-2002. (see attached for details) 1992 Master Plan		Updated Master Plan PUD expenditures for upgrades and enhancements	
Entiat Waterfront Lands	PUD owns about 22 shoreline acres that	Loss of local property tax and development opportunities	Income from current gravel excavation provided to City and being used for street paving, etc.		PUD disposal of property.	
Lincoln Rock and Daroga State parks	Expanded RV and group camping needed at Daroga Park, additional and better boat docking at Lincoln and Daroga parks	Exhibit R park, meeting future needs per study results	3 year agreement with State Parks deficit - approx \$300k per year 2003-2005 Entiatqua lands and trail		Review and plan for future camping and boat docking needs. Prepare plan for partnership with State Parks related to implementation, schedule and responsibilities.	
Managed Access and Nature Trails	SCORP survey shows need for trails where people can interact with nature.	Off-site enhancement related to trails. Most land along reservoir is privately owned.	\$50,000 Wenatchee River Corridor Plan (2002) \$300,000 purchase and deed to WDFW public easement sites along Wenatchee River (1964)	Has public support Reasonable Supported by study results Consistent with environmental plans PUD lands or mitigation lands	Develop areas for short walks, hikes that provide opportunities for people to interact with nature, ie bird watching, flower picking, etc.	
Rocky Reach Trail	Provide trail opportunities for Lincoln Rock park visitors.	PUD lands and park.			Develop trail from Lincoln Rock to an area below Rocky Reach Dam that also links to educational opportunities related to power and fish.	
Community Recreation Fund				Adjacent to project lands and waters and its tributaries	County-wide recreation fund	

Monitoring and Evaluation of Recreation Needs	Better monitoring and coordination of recreation enhancements in future	Responsibility towards recreation and project lands and waters	PUD Form 80 report (every 6 years)		Advisory Committee of local, state and federal recreation managers along the Rocky Reach reservoir meet on scheduled basis to discuss and review management practices and recreation needs.	
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**1. PME Development Guidelines**

- Is the impact directly caused by the Project facilities or operation?
- Is the measure an enhancement?
- Is the measure a Chelan PUD responsibility?
- Is the measure consistent with or a result of relicensing studies?
- Has the issue been previously addressed?
- Is the measure reasonable, attainable, or measurable?