

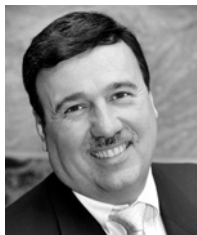
Community Strategic Planning Session 4

5:30 p.m., Monday, June 11 • Confluence Technology Center
285 Technology Way • Wenatchee

*Your chance
to be heard*



Norm Gutzwiler
Commission
president



Rich Riazzi
General manager

After digging deep into PUD finances, talking about choices and meeting with the community, PUD commissioners are ready to set the direction of the utility for the next five years. Before those decisions are made on June 11, commissioners want to make sure everyone who is interested has a chance to be heard.

The District has cut costs. In addition, PUD commissioners are considering potential rate increases for electric, water and sewer service that would be re-examined each year. There is a risk in continuing to rely on volatile wholesale power revenue to cover the gaps between revenue and expenses. The pace of construction for the wholesale fiber-optic network is also being considered.

General Manager Rich Riazzi has recommended the PUD move away from its reliance on surplus power sales revenue and onto firmer financial footing. We look forward to hearing from you.

What we're talking about:

If commissioners end reliance on volatile wholesale power sales

Electric rate increases: 0 to 12 percent a year through 2012

Water rate increases: 0 to 9 percent a year through 2012

Sewer rate increases: 0 to 20 percent a year through 2012

Increases could continue for five years.

For average customers that means:

At the highest level being considered

In the first full year	By 2012
Electric bills go from \$52 to \$58	\$97 a month
Water bills go from \$53 to \$58	\$85 a month
Sewer bills go from \$64 to \$77	\$178 a month

Want to know more?

Financial information and analysis presented at PUD board meetings since August 2006 are on www.chelanpud.org under "Strategic Planning" on the home page.

How to comment

E-mail or call PUD commissioners

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