



TABLE OF CONTENTS

| SECTION | PAGE |
|--|-------------|
| GENERAL INFORMATION | 3 |
| SYSTEM DEVELOPMENT CHARGES | 4 |
| METER INSTALLATION FEES | 6 |
| FIRE HYDRANT VALVE USAGE CHARGES | 7 |
| HYDRANT VALVE CHARGES | 8 |
| RATE SCHEDULE 141 – WENATCHEE AREA, DISTRICT VALVE | 8 |
| RATE SCHEDULE 142 – WENATCHEE AREA, CUSTOMER VALVE | 8 |
| RATE SCHEDULE 341 – SQUILCHUCK, DISTRICT VALVE | 8 |
| RATE SCHEDULE 342 – SQUILCHUCK, CUSTOMER VALVE | 8 |
| RATE SCHEDULE 541 – DRYDEN, DISTRICT VALVE | 8 |
| RATE SCHEDULE 542 – DRYDEN, CUSTOMER VALVE | 8 |
| RATE SCHEDULE 641 – CHELAN FALLS, DISTRICT VALVE | 8 |
| RATE SCHEDULE 642 – CHELAN FALLS, CUSTOMER VALVE | 8 |
| CONNECTION CHARGE IN LIEU OF ASSESSMENT AREAS BENEFITTING FROM SLEEPY HOLLOW WATER SYSTEM IMPROVEMENT | 9 |
| PRIVATE HYDRANT AND FIRE SPRINKLER SERVICE INSTALLATION FEES | 10 |
| FIRE HYDRANT CHARGE | 10 |
| CONNECTION FEE | 11 |
| RATE DISCOUNT FOR RESIDENTIAL WATER SERVICE | 11 |
| WATER AND WASTEWATER SYSTEM LINE EXTENSION POLICY | 13 |
| RATE SCHEDULE 100 | 13 |
| GENERAL WATER SYSTEM ~ WENATCHEE | 24 |
| RATE SCHEDULE 111 – RESIDENTIAL SERVICE | 24 |
| RATE SCHEDULE 121 – COMMERCIAL SERVICE | 25 |
| RATE SCHEDULE 131 – INDUSTRIAL SERVICE | 25 |
| RATE SCHEDULE 161 – INERDEPARTMENTAL SERVICE | 25 |
| GENERAL WATER SYSTEM ~ SQUILCHUCK | 27 |
| RATE SCHEDULE 311 - RESIDENTIAL SERVICE | 27 |
| RATE SCHEDULE 321 - COMMERCIAL SERVICE | 27 |
| GENERAL WATER SYSTEM ~ DRYDEN | 29 |
| RATE SCHEDULE 511 – RESIDENTIAL SERVICE | 29 |
| RATE SCHEDULE 521 – COMMERCIAL SERVICE | 29 |
| GENERAL WATER SYSTEM ~ OLALLA CANYON | 31 |
| RATE SCHEDULE 711 – RESIDENTIAL SERVICE | 31 |
| GENERAL WATER SYSTEM ~ CHELAN FALLS | 33 |
| RATE SCHEDULE 611 – RESIDENTIAL SERVICE | 33 |
| RATE SCHEDULE 621 – COMMERCIAL SERVICE | 33 |
| RATE SCHEDULE 631 – INDUSTRIAL SERVICE | 33 |
| GENERAL WATER SYSTEM ~ CHELAN RIDGE | 35 |
| RATE SCHEDULE 811 – RESIDENTIAL SERVICE | 35 |
| RATE SCHEDULE 871 – COMMERCIAL SERVICE | 35 |
| FIRE SPRINKLER SERVICE RATE | 37 |
| RATE SCHEDULE 181 – GENERAL WATER SYSTEMS | 37 |
| RATE SCHEDULE 381 – SQUILCHUCK | 37 |
| RATE SCHEDULE 581 – DRYDEN | 37 |
| RATE SCHEDULE 681 – CHELAN FALLS | 37 |
| RATE SCHEDULE 781 – OLALLA | 37 |
| PRIVATE FIRE HYDRANT SERVICE RATE | 38 |
| RATE SCHEDULE 182 – GENERAL WATER SYSTEMS | 38 |
| RATE SCHEDULE 382 – SQUILCHUCK | 38 |
| RATE SCHEDULE 582 – DRYDEN | 38 |
| RATE SCHEDULE 682 – CHELAN FALLS | 38 |
| RATE SCHEDULE 882 – CHELAN RIDGE | 38 |
| RESOLUTION HISTORY | 39 |

GENERAL INFORMATION

| Route Number | Rate Schedule Number | System |
|---------------------|-----------------------------|---|
| 500-508 | 111-171 | General Water System-Wenatchee Area |
| 510 | 211-272 | General Water System - South Wenatchee Area |
| 520 | 311-321 | Squilchuck Water System |
| 540 | 511-571 | Dryden Water System |
| 564 | 711 | Olalla Canyon Water System |
| 580 | 611-631 | Chelan Falls Water System |
| 581 | 811-871 | Chelan Ridge Water System |
| 500-580 | 181 | Fire Sprinkler Service |
| 500-580 | 182 | Private Hydrants |

| Computer Code (size) | Meter Size |
|-----------------------------|-------------------|
| 01 | Compound Meter |
| 03 | 5/8" |
| 05 | 3/4" |
| 10 | 1" |
| 15 | 1½" |
| 20 | 2" |
| 30 | 3" |
| 40 | 4" |
| 50 | 5" |
| 60 | 6" |
| 80 | 8" |
| 99 | 10" |

SYSTEM DEVELOPMENT CHARGES

System development charges (SDCs) for the water system are determined for an equivalent residential unit (ERU). Unless specifically provided for other wise, SDCs for connections involving more than one ERU are weighted by multiplying by a weighing factor based on AWWA safe operating capacity displacement-type meters as follows:

| Meter Size | Factor | Meter Size | Factor |
|-------------------|---------------|-------------------|---------------|
| 5/8" | 1 | 4" | 25 |
| 1" | 2.5 | 6" | 50 |
| 1 1/2" | 5 | 8" | 80 |
| 2" | 8 | 10" | 115 |
| 3" | 15 | | |

WATER SYSTEM SDCS:

SDCs shall be paid prior to connection. The SDCs for the water systems are as follows:

| METER SIZE | SQUILCHUCK SYSTEM |
|-------------------|--------------------------|
| 5/8" | \$2,995 |
| 1" | \$7,448 |
| 1 1/2" | \$14,977 |
| 2" | \$23,963 |

| METER SIZE | GENERAL & DRYDEN SYSTEMS |
|-------------------|-------------------------------------|
| 5/8" | \$2,372 |
| 1" | \$5,930 |
| 1 1/2" | \$11,859 |
| 2" | \$18,975 |

| METER SIZE | UPPER SUNNYSLOPE SYSTEM |
|-------------------|--------------------------------|
| 5/8" | \$2,372 |
| 1" | \$5,930 |
| 1 1/2" | \$11,859 |
| 2" | \$18,975 |

| METER SIZE | EAGLEROCK SYSTEM |
|-------------------|-------------------------|
| 5/8" | \$2,372 |
| 1" | \$5,930 |
| 1 1/2" | \$11,859 |
| 2" | \$18,975 |

Water Rate Schedules

| METER SIZE | CHELAN FALLS SYSTEM |
|-----------------------|--------------------------------|
| 5/8" | \$2,950 |
| 1" | \$7,375 |
| 1 1/2" | \$14,750 |
| 2" | \$23,600 |

When a customer requests a 3-inch or larger meter, check with Water Department Engineer for the SDC charge.

Olalla Canyon Water System has no SDC charge as there are only 30 connections allowed for the system and all were accounted for by the LUD.

Chelan Ridge Water System has no SDC for properties within the system as defined by the October 1996 Ownership Transfer Agreement. Properties outside the original system shall pay the 1" SDC charge for the Main System. There will be a 1" meter charge.

EFFECTIVE: **JANUARY 1, 2008**

METER INSTALLATION FEES

DOMESTIC WATER METER INSTALLATION FEES:

| <u>METER SIZE</u> | <u>ALL SYSTEMS</u> | <u>DEVELOPER INSTALLED CHAMBER</u> |
|-----------------------------------|------------------------|--|
| 5/8" | \$3,070 | \$360 |
| 1" | \$3,120 | \$410 |
| 1 1/2" | \$3,980 | \$480 |
| 2" | \$4,370 | \$640 |
| 2" and larger turbine or compound | | Actual time and expense |

When a customer requests a meter larger than 2", please check with the Water Department Engineer for the proper meter fee.

Appropriate city or county street- or road-cut permit fees may be charged in addition to meter installation fees.

EFFECTIVE: **MAY 1, 2007**

FIRE HYDRANT VALVE USAGE CHARGES

ALL WATER SYSTEMS:

| | DISTRICT OWNED | CUSTOMER OWNED |
|------------------------------------|-------------------------------|-------------------------------|
| Deposit Subject to Credit Approval | \$1,200.00 | - 0 - |
| Purchase Amount | - 0 - | Actual Cost |
| Hydrant Valve Daily Usage Charge | \$ 13.65 | - 0 - |
| Fire Hydrant Daily Usage Charge | \$ 13.65 | \$ 13.65 |
| Installation and Removal | \$ 60.00 | \$60.00 |
| Annual Inspection and Test Charge | - 0 - | Actual Cost |
| Water Consumption Charge | Quantity Charge For System | Quantity Charge For System |

Fire hydrant valves will be available to be used for a period of not more than thirty (30) days. If required beyond thirty (30) days, fire hydrant valve use will be reviewed for applicability by the District.

Fire hydrant valves will not be installed under conditions which subject the assembly to freezing temperatures that may result in damage to the unit.

UNAUTHORIZED CONNECTIONS:

Unauthorized connections to the water system are covered in the District's Water and Wastewater Service Regulations, Section 52. This regulation allows for a minimum charge, plus consumption and investigative costs for an unauthorized connection. An individual or company that is found to be connected to the District's water systems through an unauthorized fire hydrant connection will be assessed the charge, plus consumption and investigative costs, for the first offense.

EFFECTIVE: **DECEMBER 8, 2003**

HYDRANT VALVE CHARGES

DEPOSITS:

\$1,200.00 deposit will be collected only if customer’s credit history is unsatisfactory. All deposits collected will be returned if hydrant valve is returned undamaged.

Any customer who is not required to pay a deposit will be billed for all costs to repair or replace a damaged hydrant valve.

RATE SCHEDULES:

- Rate Schedule 141 – Wenatchee area, District valve
- Rate Schedule 142 – Wenatchee area, customer valve
- Rate Schedule 341 – Squilchuck, District valve
- Rate Schedule 342 – Squilchuck, customer valve
- Rate Schedule 541 – Dryden, District valve
- Rate Schedule 542 – Dryden, customer valve
- Rate Schedule 641 – Chelan Falls, District valve
- Rate Schedule 642 – Chelan Falls, customer valve

| OPERATING DAY ACCRUED CHARGES | DISTRICT OWNED | CUSTOMER OWNED |
|-------------------------------|------------------|------------------|
| 1st Day | \$ 87.30 + Water | \$ 73.65 + Water |
| 2nd Day | \$114.60 + Water | \$ 87.30 + Water |
| 3rd Day | \$141.90 + Water | \$100.95 + Water |
| 4th Day | \$169.20 + Water | \$114.60 + Water |
| 5th Day | \$196.50 + Water | \$128.25 + Water |
| 6th Day | \$223.80 + Water | \$141.90 + Water |
| 7th Day | \$251.10 + Water | \$155.55 + Water |
| 8th Day | \$278.40 + Water | \$169.20 + Water |
| 9th Day | \$305.70 + Water | \$182.85 + Water |
| 10th Day | \$333.00 + Water | \$196.50 + Water |
| 30th Day | \$879.00 + Water | \$469.50 + Water |

Water consumption will be charged at the rate charged for the system it is used on.

EFFECTIVE: JANUARY 1, 2008

CONNECTION CHARGE IN LIEU OF ASSESSMENT

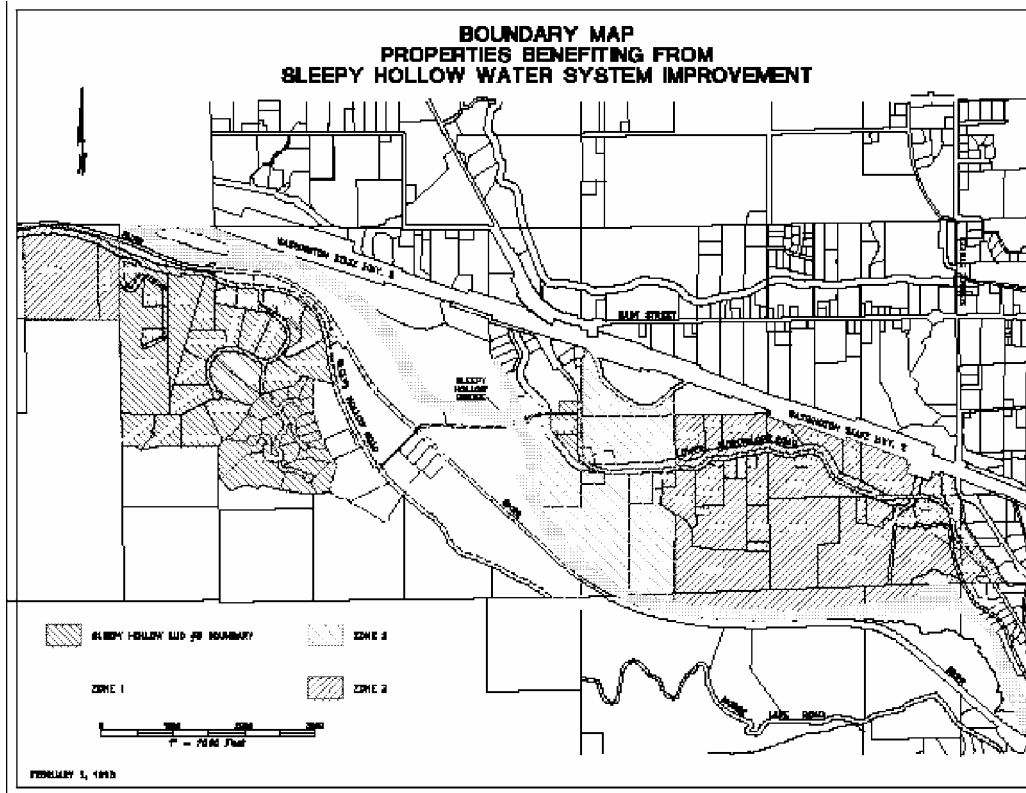
AREAS BENEFITTING FROM SLEEPY HOLLOW
WATER SYSTEM IMPROVEMENT

| YEAR | ZONE 1 | ZONE 2 | ZONE 3 | YEAR | ZONE 1 | ZONE 2 | ZONE 3 |
|------|----------|----------|---------|------|----------|----------|---------|
| 1997 | \$7,613 | \$7,107 | \$2,636 | 2012 | \$15,036 | \$14,036 | \$5,206 |
| 1998 | \$8,108 | \$7,569 | \$2,807 | 2013 | \$15,531 | \$14,498 | \$5,377 |
| 1999 | \$8,603 | \$8,031 | \$2,979 | 2014 | \$16,025 | \$14,960 | \$5,549 |
| 2000 | \$9,098 | \$8,493 | \$3,150 | 2015 | \$16,520 | \$15,422 | \$5,720 |
| 2001 | \$9,592 | \$8,955 | \$3,321 | 2016 | \$17,015 | \$15,884 | \$5,891 |
| 2002 | \$10,087 | \$9,417 | \$3,493 | 2017 | \$17,510 | \$16,346 | \$6,063 |
| 2003 | \$10,582 | \$9,879 | \$3,664 | 2018 | \$18,005 | \$16,808 | \$6,234 |
| 2004 | \$11,077 | \$10,341 | \$3,835 | 2019 | \$18,500 | \$17,270 | \$6,405 |
| 2005 | \$11,572 | \$10,803 | \$4,007 | 2020 | \$18,994 | \$17,732 | \$6,577 |
| 2006 | \$12,067 | \$11,265 | \$4,178 | 2021 | \$19,489 | \$18,194 | \$6,748 |
| 2007 | \$12,561 | \$11,727 | \$4,349 | 2022 | \$19,984 | \$18,656 | \$6,920 |
| 2008 | \$13,056 | \$12,189 | \$4,521 | 2023 | \$20,479 | \$19,118 | \$7,091 |
| 2009 | \$13,551 | \$12,650 | \$4,692 | 2024 | \$20,974 | \$19,580 | \$7,262 |
| 2010 | \$14,046 | \$13,112 | \$4,863 | 2025 | \$21,469 | \$20,042 | \$7,434 |
| 2011 | \$14,541 | \$13,574 | \$5,035 | 2026 | \$21,964 | \$20,504 | \$7,605 |
| | | | | 2027 | \$22,458 | \$20,966 | \$7,776 |

Fee is per connection, not per parcel

Interest Rate = 6.5%

EFFECTIVE: June 1, 2000



PRIVATE HYDRANT AND FIRE SPRINKLER SERVICE INSTALLATION FEES

All costs for the installation of a private hydrant and/or sprinkler system will be charged on a time and expense basis and will be paid for by the owner of said system.

A monthly charge will apply. See Fire Sprinkler Service Rate Schedule 181 and Private Fire Hydrant Service Rate Schedule 182.

EFFECTIVE: **June 1, 2000**

FIRE HYDRANT CHARGE

DISTRICT INSTALLED:

High Pressure Hydrant: \$4,600

If the contractor does the excavation and the District does the rest, then deduct \$300 from the above.

If distance from water main to fire hydrant is over 18', charges will be based on actual time and expense.

CUSTOMER ALSO PAYS RESTORATION COSTS BASED ON THE FOLLOWING RATES:

Curb and gutter replacement (if needed) is \$29 per lineal foot.

Sidewalk replacement (based on 5-foot width) is \$29 per lineal foot.

If distance is over 60' from the water main to the fire hydrant, a water line extension agreement will be required. Line size will be determined by the District.

EFFECTIVE: **MAY 1, 2007**

CONNECTION FEE

For mainline **cut-ins**, the contractor shall supply all the materials. District personnel, when available, will perform the work. The District may elect to have the contractor perform the mainline **cut-in** if District personnel are unavailable. For mainline **taps**, contractor shall supply all materials and District personnel will perform the tap. All work will be under the direct supervision of District personnel. All mainline connections, **cut-ins** or **taps**, will be assessed as set forth in [Fees and Charges](#).

EFFECTIVE: DECEMBER 8, 2003

RATE DISCOUNT FOR RESIDENTIAL WATER SERVICE

A rate discount not to exceed \$6.70 per month is available to all qualifying low-income seniors 62 years and older and low-income disabled as provided for in State of Washington R.C.W. 74.38.070. The rate discount will not exceed the amount of the monthly bill up to \$6.70 per month and will be applied to one residential water account only.

QUALIFYING CRITERIA FOR LOW-INCOME SENIORS:

1. Age 62 years or older prior to or during the month in which the discount is to apply.
2. Total household income including his or her spouse or co-tenant does not exceed the amount specified in R.C.W. 84.36.381 (5) (b).
3. Ownership or occupancy as head of household residing therein at certain property being served water within the District's service area.

LOW-INCOME DISABLED:

1. Physical disability prior to application.
2. Special parking privileges as defined in State of Washington R.C.W 46.16.381(1) (a) through (f) or a blind person as defined in R.C.W 74.18.020.
3. Household income does not exceed 125% of Federal Poverty Income Guidelines.
4. Ownership or occupancy as head of household residing therein at certain property being served water within the District's service area.

EFFECTIVE: JANUARY 1, 2008



LINE EXTENSION POLICY

· WATER & WASTEWATER SYSTEM

RATE
SCHEDULE
100

WATER AND WASTEWATER SYSTEM LINE EXTENSION POLICY

Rate Schedule 100

1. INTRODUCTION

The Public Utility District No. 1 of Chelan County (District) will provide facilities for the distribution of water and the collection of wastewater within its systems in accordance with approved land use documents and policies. However, it will not extend, at District expense, facilities to service additional applicants, properties, tracts, or subdivisions.

The financial responsibility for constructing system extensions will be incurred by the applicant(s). The new facilities may be constructed either, at the District's discretion, by the formation of a Local Utility District (LUD) or by a private licensed and bonded contractor that is acceptable to the District. In either event, system extensions will be constructed in accordance with the District's Extension Policies, Technical Standards and Specifications, Rate Schedules, [Fees and Charges](#), and Utility Service Regulations.

No services connections will be allowed until all items identified within this policy have been completed by the contractor and/or received by the District. When all these conditions in the discretion of the District as herein set forth are met, the District will then accept an application for service from the new line extension.

A. **Definitions**

The following terms wherever used in any of these Service Regulations, the District's rate schedules, and in any application or Contract for Water or Wastewater Service, shall have the following meaning, unless otherwise clearly stated:

“Applicant”: The person, partnership, firm, or corporation having filed an application with the District to cause the installation of water or wastewater improvements to become part of the District water/wastewater system. The term shall also include the Applicant's agents, employees, and subcontractors. For purposes of notice, the Applicant address is shown in the application.

“Application” or “This Application”: The application for permission to construct an extension to the water system executed by the Applicant and the District of which the Line Extension Policy and Water/Wastewater General and Specific Regulations are an integral part.

“Board”: Board of Commissioners of Public Utility District No. 1 of Chelan County, WA.

“Contract Plans” or “Plans”: All drawings or plans and reproductions of drawings prepared by a Washington State Registered Professional Engineer and made or to be made pertaining to the work provided for in the Application or to any structure connected therewith.

“Details” or “Additional Plans”: All details or plans prepared and issued by the Engineer subsequent to the signing of the contract for further explanation or amplification of the Contract Documents or for revision of same, all as herein provided.

“District”: Public Utility District No. 1 of Chelan County, Washington.

“District Standard Specifications”: A specification setting forth all of the District's standards and practices for various construction activities.

“Engineer”: The consulting Washington State Registered Professional Engineer acting as agents for the Applicant in the design of the Contact Plans.

“Equipment”: The machinery, accessories, appurtenances, and manufactured articles to be furnished and/or installed under the contract.

“Extension Documents”: The Extension Document shall consist of the following. In cases of conflict in provisions, the first mentioned shall have precedence:

1. Application for permission to construct extension to the water system
2. Change Orders after application is signed
3. Detail drawings and written instructions
4. Addenda
5. Plans
6. Standards and Details
7. Line Extension Policy
8. Specific Regulations
9. General Regulations
10. Reference Specifications
11. Maintenance Bond
12. Design and Format Standards

“Line Extension”: A line extension is an increase in the size and/or length of the District's existing water mains and/or wastewater lines required to serve an applicant's property. A line extension may include new facilities or improvements to existing facilities such as pump stations, reservoirs, structures, control equipment, pressure reducing stations, and related facilities. Line extensions are necessary to provide water and/or wastewater service to new and existing homes, farms, businesses, and industries within Chelan County (County). All line extensions are subject to review by the District and are evaluated consistent with efficient engineering and service practices to the applicant. All costs required for the construction of the line extension will be paid by the Applicant(s) requesting the extension. Upon completion and acceptance of construction, the District will be the sole owner of all line extension facilities.

“Material(s)”: The machinery, manufactured articles, materials of construction (fabricated or otherwise), and any other classes of material to be furnished in connection with the contract.

“Referenced Specifications”: The technical specifications of other agencies incorporated or referred to herein.

“Or Equal”: Any manufactured article, method, or work which in the opinion of the District, is equally desirable or suitable for the purposes intended in these specifications and the Contract as compared with similar articles specifically mentioned herein.

“Specifications”: The prescribed directions, requirements, explanations, terms, and provisions pertaining to the various features of work to be done or manner or method of performance and the manner and method of measurements and payments. They also include directions, requirements, and explanations as set forth in the plans.

“Work”: The work necessary to manufacture and deliver the machinery, equipment, and material and/or furnish all labor, tools, material, equipment, construction equipment, working plans, where required and other necessities for the construction or erection of the structures shown and called for in the plans, specifications, and Application and the act of constructing or erecting such structures complete.

B. Location of Facilities

All water and/or wastewater facilities are to be located on public rights-of-way or dedicated minimum 20-foot wide easements. All easements will be transferred to the District's ownership for perpetual operation, maintenance, and service responsibilities, subject to initial maintenance bonding requirements.

All permits, easements, and approvals shall be obtained by the applicant, as necessary, at the applicant's expense. These could include, but are not limited to, State and County roads, building, health, planning, and railroad agencies. More specifically, this includes needed approvals from the Department of Health (DOH) for all new water facilities, and from the Department of Ecology (DOE) for all new wastewater facilities. Plans and specifications for collection facilities not approved by this general plan need to be submitted to DOE with review comments from the District.

C. Conditions for Service for Piped Water

In order to be served by the District's water or wastewater system, the Applicant's property must lie adjacent to the District's line(s). If the applicant's property lies remote from the District's system(s) or if the line to the applicant's property is not adequately sized (as deemed necessary by the District) to provide the required service to the applicant, the applicant shall be required to extend or upgrade the line to their property and pay for all costs associated with the line extension.

D. Discrepancies in Plans/Specifications

The Applicant shall carefully study and compare all drawings and specifications and other instructions and shall, prior to ordering material or performing work, report in writing to the District any error, inconsistency, or omission in respect to design, mode, construction or cost which they may discover. If the Applicant and/or their Engineer, in the course of this study or in the accomplishment of the work, finds any

discrepancy between the plans, or such error or emissions in respect to the design, mode of construction, or in the layout as given by points and instructions, it shall be their duty to inform the District immediately in writing, and the District shall promptly check the same. Any work done after such discovery will be done at the Applicant's risk.

2. EXTENSION REQUIREMENTS

All applications for line extensions shall follow the following procedures within sections 2A through 2E.

A. Application

(1) Application Form and Customer Job Order

Application for extension of the District system to serve newly developed and/or existing properties shall be made by the Applicant or their agent on the District's application form. The application shall be accompanied with an application fee or signed Customer Job Order (CJO). The CJO will provide for compensation to the District for administrative, plan review, State and County permits, pre-construction meeting and miscellaneous charges associated with review of the line extension plans.

(2) Submission of Application

Each application along with the CJO shall be submitted to the District's Manager or their representative for approval. If accepted, the Applicant may then be entitled to proceed with the line extension design in accordance with the District's requirements.

(3) Site Plan for Application

Each application shall be accompanied by two (2) copies of a site plan, drawn to scale, showing the properties to be served and the approximate location of the proposed expansion facilities. The District will review the proposal and the layout of the location of all pipes, hydrants, valves, manholes, clean-outs, wyes, and any other appurtenances needed to serve the area.

(4) Additional Requirements

The Applicant will be notified by the District of any additional system facilities required as a result of the proposed development. Special requirements, such as cross-connection devices or fire detector-check meter, will be specified. These items will enable the applicant to establish an estimate of their construction costs and his equitable share of enlarged District facilities, if any.

B. Administration

(1) Methods for Line Extensions

Line extensions may be accomplished in one of two methods, to be determined by the District.

- (a) The applicant, at his expense, shall hire a licensed and bonded contractor to install the extension and transfer ownership to the District, subject to the review and approval provisions stated herein.
- (b) The extension may be installed by formation of a LUD, subject to the submittal of a proper petition by area land owners, and a determination by the District of the financial and engineering feasibility of the project. LUD assessments will be levied against the benefited properties in accordance with State law.

(2) Costs Associated with Line Extension

Under method B.1.(a), the applicant shall be responsible for financing the entire cost of the extension from the District's existing lines, along with up-grades required to the District's system to service the line extension. Additional applicants connected to an extension will be required to share the cost of the original construction. The cost per foot of the extension would be established at the time of the original construction.

If an additional new service connects to this extension, the added Applicant shall pay to the District the regular System Development Charge and Meter Fee plus a Latecomers Fee for the original line extension. The Latecomers fee will be refunded to the applicant who installed and paid for the original line. This "Latecomer fee" repayment program will be in force for a maximum of ten (10) years after completion of the construction. No Latecomer Fee shall be charged or refunded if the Applicant no longer has a vested interest in the real property served by the original line extension.

In the event the District constructs line extensions on its behalf, whether associated with local government road improvements or overall system improvements, the District is eligible to recover costs from future applicants that may connect to the line. The District will compute total costs and convert this amount to a cost per foot. This amount is in addition to the System Development Charge, Meter Fee and any additional charges as set forth in the Rate Schedule.

(3) System Development Charge, Meter Fee & Additional Charges

Each lot or service connection requested in the extension will be assessed a System Development Charge, Meter Fee and potential additional charge, due in full before services are connected. See [Fees & Charges](#) document for full list of charges.

C. Design

(1) Engineer

Extension plans shall be prepared and stamped by a professional engineer licensed in the State of Washington competent in water and wastewater system design.

(2) Location of Line Extension

The applicant of the development will be required to install the line extension from a point designated by the District and must be extended across the full width of the property or to the opposite property corner. This shall also apply to line extensions for subdivisions that abut public roads or right-of-way. At the District's discretion, this requirement may be waived or special arrangements made with the District for large agricultural parcels or low-density rural areas for the main to extend a minimum of 10-feet beyond the last service, whereby the front footage of the applicant to be served results in financial hardship or unreasonable costs. This applies when a single home or farm is the only facility to be served. Parcels that receive a waiver that are developed at a future date will be required to construct the line extension across the full width of the property.

(3) District's Standards and Specifications

All line extensions and side sewer connections shall be designed and installed in accordance with the District's Technical Standards and Specifications. In addition, water plans and specifications for system extensions must be approved in accordance with the requirements of DOH, while wastewater plans and specifications for system extensions must be approved in accordance with the **requirements of Ecology.**

(4) Plans and Specifications

Two (2) sets of detailed plans and specifications shall be submitted for the District's review and approval prior to commencing construction. These plans should indicate the location and all water and/or wastewater utilities, lot lines, plat boundaries, rights-of-way, dedicated easements, roadways, 5-foot or less contour lines at county datum and other items as directed by the District. Additionally, plans must be prepared in AutoCAD. Approved plan may be constructed up to one year from date of plan approval. If construction is not complete within one year of plan approval, the plans and specifications shall be required to be resubmitted for District approval.

(5) Submission to Department of Ecology

Plans for sewer extensions shall be submitted to Ecology with review comments by the District. If the extension is part of an Ecology approved General Plan, submittal and approval is not

required. For reference, see WAC 173-240-030(5) for additional details.

(6) Submission to Department of Health

Plans for water extensions requiring a new pressure zone, a revision to an existing booster pump station or reservoir shall be submitted to the Department of Health with review comments by the District.

(7) Fire Department Approval

Water line extensions shall be designed to ensure the placement of fire hydrants in accordance with the respective fire district. Written notice shall be received from the respective fire district for number and placement of fire hydrants required.

D. General Construction Procedures

(1) Procedures

Construction procedures shall be in full accordance with the District's latest Technical Standards and Specifications.

(2) Contractor

All line extensions shall be installed by a Washington State licensed and bonded contractor. The District reserves the right to review and approve Applicant's contractor.

(3) Pre-Construction Conference

The District will schedule a pre-construction conference with the Applicant and/or their contractor after the construction plans and specifications have been approved. The Applicant and/or the contractor shall submit their materials list and traffic control plans, if needed, for approvals before or during this meeting.

(4) Indemnification and Liability

The Property Applicant shall indemnify, defend, pay on behalf of, and to save the District harmless from any and all claims or liability for damages arising from acts done in performance of the work by Applicant and/or Applicant's Contractor to the extent that such claim or liability does not arise from the sole negligence of the District. It is advisable for the Applicant to require their Contractor to provide evidence of insurance for the protection of Applicant and District in connection with the work to be performed.

Nothing in this policy shall be construed as imposing any liability on the District for acts of the Applicant or contractor. Nor does this policy or any other statement obligate the District to complete a line extension or attendant facilities.

(5) Submittals

In accordance with the District's Technical Standards and Specifications, the applicant or his contractor shall submit a list of all brands, sizes, types, grades, and standard materials to be used in the project. The District may reject certain brands and will provide approval, disapproval, and/or comment by letter. The applicant shall be notified in writing of any changes.

(6) Construction Requirements

Extreme care should be used in checking and cleaning all pipe and fittings of dirt, debris, and/or any foreign matter during installation. All material shall be kept clean. Plugs shall be used to seal installed water mains when they are to be left for any period of time, including lunch breaks, coffee breaks, overnight, etc. Material contaminated by petroleum products or questionable chemicals will be rejected. No trench water is to be allowed to enter installed water mains.

(7) Changes to Construction Plans and Specifications

The approved construction plans and standard specifications shall be followed. No deviations will be allowed without request for change and approval received from the District. The District reserves the right to order changes in accordance with the District's standard specifications in the event of conditions or circumstances discovered during construction. The Applicant shall be notified in writing of any changes. Such changes will be mutually accepted.

(8) Inspection

Unless previously authorized by the District, no work on the project shall be allowed without a District inspector being present. The District may refuse acceptance of any lines installed without an inspection. The District must receive notice at least two full working days before construction activities begin to schedule the inspection. If there are breaks in construction, there must be two working days notice before beginning again. The inspector shall have authority to reject defective material and to suspend any work that is not conducted in accordance with the District's Technical Standards and Specifications.

(9) Inspection Charge, and Connection and Testing Charge

Prior to construction, the Applicant shall pay the District fees as stated within the [Fees and Charges](#) document prior to start of construction. The District's fees shall include the costs of necessary labor and testing performed by the District to make connection to the existing water/wastewater mains, and to provide 10 inspection visits for the project. If more than 10 inspection visits are required, at the discretion of the District, the cost of these inspections shall be charged on a time and materials basis.

E. Acceptance of Contract Work

(1) Pressure Testing of Mains

All water mains and sewer lines will be pressure tested in accordance with the District's Technical Standards and Specifications. At the applicant's expense, the District will provide all testing equipment and will perform the test on the mains. The connection may be made from District water mains when available or a contractor supplied water truck to supply water for initial flushing, line filling, pressure testing, and disinfection. The new line must be kept separate from the distribution system by an isolation valve and will not be usable for potable purposes until it has passed all pressure and bacteriological tests

(2) Disinfection of Mains

At the Applicant's expense, the District will be responsible for all disinfection of water lines. Disinfection procedures will be in accordance with the District's Technical Standards and Specifications. Disinfected lines will be flushed with water from the District's system when available or a Contractor supplied water truck and samples collected from all mains for coliform bacteriological testing. The District will supply bottles, take samples, and submit them for testing to any Washington State certified laboratory. Copies of test results will be submitted to the District and possible for Contractor and/or applicant to review. If test results are not satisfactory, lines shall again be disinfected, flushed, and tested until two consecutive satisfactory results are obtained.

(3) Maintenance Bond

The Applicant, or their contractor, is required to obtain a Maintenance Bond covering the full value of the improvements installed by the applicant and for trench settlement. The bond shall be furnished to the District before any services are connected. The bond shall be effective for a period of one year (for construction finished between April 2 and October 31) or two years (for construction finished between November 1 and April 1) from the date of acceptance by the District. This acceptance will not occur until after satisfaction of all the conditions listed herein. The purpose of the bond shall be to guarantee payment to the District for all costs incurred to repair or replace newly installed facilities which fail within the effective term of the bond. In some cases, a two-year bond may be required because of County rules on road restoration. Further, the bond shall guarantee payment for replacement of any or all of the lines if it is determined failure is excessive and the lines cannot be relied upon for long trouble-free life. The District shall be sole judge of the adequate performance of such lines.

(4) As-Builts

Any deviations from originally approved plans and specifications shall be recorded with one (1) set of reproducible As-built mylars, electronic file in AutoCAD and O&M Manuals shall be provided to

the District. As-built plans must show, at a minimum, the locations of all lines, valves, hydrants, manholes, wyes, clean-outs, and fittings giving sizes and types of each and 5-foot or less contour line at county datum. The drawings shall show exact distances of lines from property boundaries. The applicant shall make every effort in acquiring all necessary information for As-built conditions.

(5) Easements and Bill of Sale

The applicant shall complete all necessary Easements and a Bill of Sale transferring the ownership of all installed facilities to the District. In the case of a new plat, the easements may be shown and recorded as part of the plat. Special facilities such as pump stations and reservoirs should be constructed on a separate tract of land and dedicated to the District.

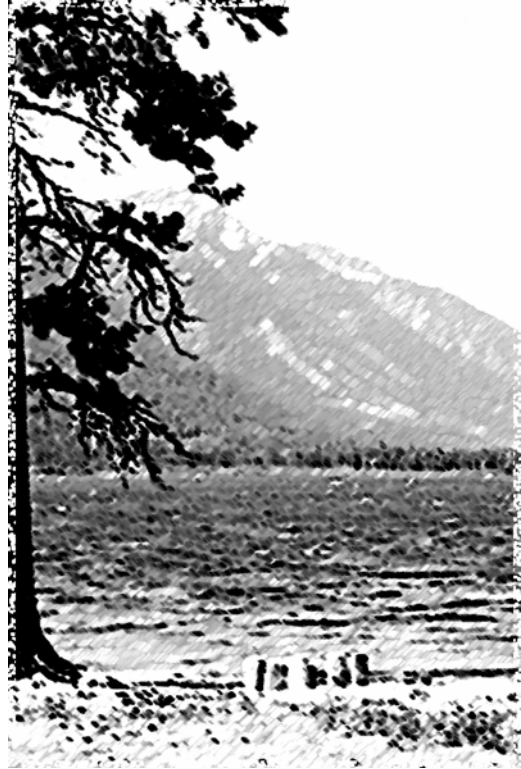
(6) Final Acceptance

The applicant, or their contractor, shall notify the District requesting a final inspection for approval of the project. If the lines have been installed according to the approved plans and specifications, pressure and bacteriological tests are passed (in the case of water system extensions), and after all of the extension policy conditions are fully satisfied, the District will prepare and date a letter of Final Acceptance of the extension. The warranty period will begin after Final Acceptance and the line extension is operational and providing service to applicants. The acceptance of the contract work shall not prevent the District from making claim against the applicant for any defective work if same is discovered within the period of this Maintenance Bond.

Final acceptance by the District will not be permitted until all new lines have been satisfactorily inspected and tested. Taps from new extensions to existing lines must be made by the District.

(7) Application for Service

No services connections will be allowed until all above listed items have been received by the District. When all these conditions in the opinion of the District as herein set forth are met, the District will then accept an application for service from the new line extension.



**GENERAL
WATER SYSTEM
WENATCHEE**

· RESIDENTIAL, COMMERCIAL, INDUSTRIAL AND
INTERDEPARTMENTAL SERVICE

**RATE
SCHEDULES
111, 121, 131, 161**

GENERAL WATER SYSTEM ~ WENATCHEE

Rate Schedule 111 – Residential Service

111 - Residential Service – Wenatchee, Sunnyslope, and Sleepy Hollow areas

RATES:

| <u>Basic Meter Size</u> | <u>Monthly Charge</u> |
|---------------------------------|---------------------------|
| 5/8" | \$ 22.70 |
| 1" | \$ 29.45 |
| 1 1/2" | \$ 45.95 |
| 2" | \$ 64.70 |
| 3" | \$ 113.10 |

RESIDENTIAL QUANTITY RATE:

First 3,000 gallons per month @ \$1.94 per 1,000 gallons
3,001 to 10,000 gallons per month @ \$2.70 per 1,000 gallons
Over 10,000 gallons per month @ \$3.46 per 1,000 gallons

SURCHARGE:

Each additional dwelling unit \$ 14.75 per dwelling unit
Each additional commercial unit \$ 14.75 per commercial unit

TAX ADJUSTMENT:

The amount of tax levied by any city or town in accordance with R.C.W. 54.28.070, of the Laws of the State of Washington, will be added to the above charges for water sold within the limits of any such city or town.

SERVICE POLICY:

Service under this schedule is subject to the rules and regulations as defined in the District Utility Service Regulations.

EFFECTIVE: JANUARY 1, 2008

GENERAL WATER SYSTEM ~ WENATCHEE

Rate Schedule 121 – Commercial Service

121 - Commercial Service - Wenatchee, Sunnyslope, and Sleepy Hollow areas

Rate Schedule 131 – Industrial Service

131 - Industrial Service - Wenatchee & South Wenatchee area

Rate Schedule 161 – Interdepartmental Service

161 - Interdepartmental - Wenatchee & South Wenatchee area

RATES:

| <u>Meter Size</u> | <u>Basic Monthly Charge</u> |
|-------------------|-----------------------------|
| 5/8" | \$ 29.95 |
| 1" | \$ 39.80 |
| 1 1/2" | \$ 64.20 |
| 2" | \$ 92.60 |
| 3" | \$163.70 |
| 4" | \$256.90 |
| 6" | \$511.65 |

COMMERCIAL, INDUSTRIAL AND INTERDEPARTMENTAL RATE:

Charge per 1,000 gallons used \$ 2.52

SURCHARGE:

Each additional dwelling unit \$ 14.75 per dwelling unit
Each additional commercial unit \$ 14.75 per commercial unit

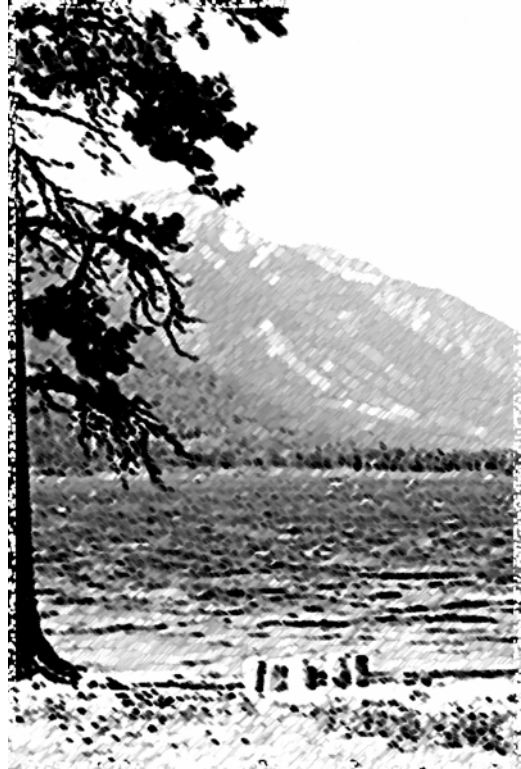
TAX ADJUSTMENT:

The amount of tax levied by any city or town in accordance with R.C.W 54.28.070, of the Laws of the State of Washington, will be added to the above charges for water sold within the limits of any such city or town.

SERVICE POLICY:

Service under this schedule is subject to the rules and regulations as defined in the District's Utility Service Regulations.

EFFECTIVE **JANUARY 1, 2008**



GENERAL WATER SYSTEM SQUILCHUCK

· RESIDENTIAL &
COMMERCIAL SERVICE

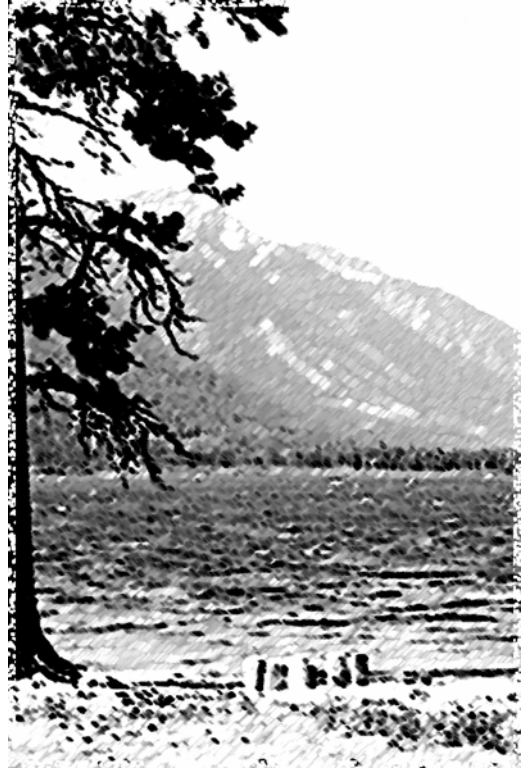
**RATE
SCHEDULES
311, 321**



GENERAL WATER SYSTEM DRYDEN

· RESIDENTIAL & COMMERCIAL SERVICE

**RATE
SCHEDULES
511, 521**



GENERAL WATER SYSTEM OLALLA CANYON

· RESIDENTIAL SERVICE

**RATE
SCHEDULE
711**

GENERAL WATER SYSTEM ~ OLALLA CANYON

Rate Schedule 711 – Residential Service

RATES:

| <u>Meter Size</u> | <u>Basic Monthly Charge</u> |
|-------------------|-----------------------------|
| 5/8" | \$ 32.60 |
| 1" | \$ 41.55 |

RESIDENTIAL QUANTITY RATE:

First 3,000 gallons per month @ \$1.52 per 1,000 gallons
3,001 to 10,000 gallons per month @ \$2.20 per 1,000 gallons
Over 10,000 gallons per month @ \$2.68 per 1,000 gallons

SURCHARGE:

| | |
|---------------------------------|------------------------------|
| Each additional dwelling unit | \$ 14.75 per dwelling unit |
| Each additional commercial unit | \$ 14.75 per commercial unit |

SYSTEM DEVELOPMENT CHARGE:

This system does not have a System Development Charge. Only current customers may connect to the new water system. The well will be at its maximum allowed connections when the current customers connect to the system.

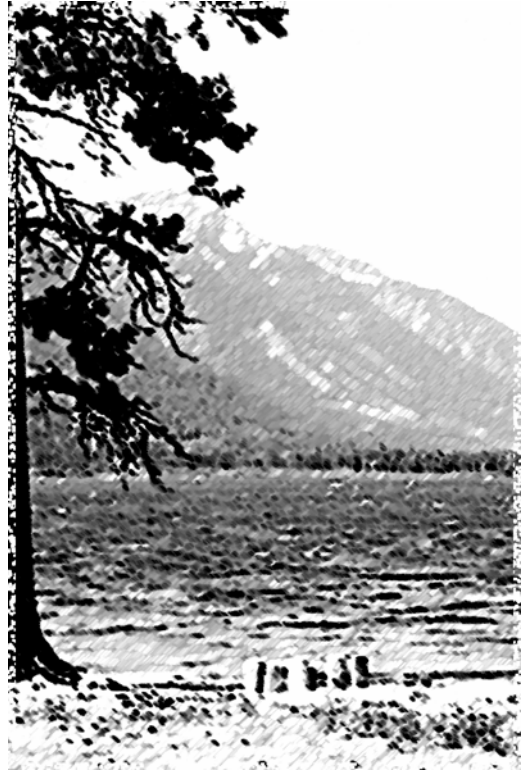
TAX ADJUSTMENT:

The amount of tax levied by any city or town in accordance with R.C.W 54.28.070, of the Laws of the State of Washington, will be added to the above charges for water sold within the limits of any such city or town.

SERVICE POLICY:

Service under this schedule is subject to the rules and regulations as defined in the District Utility Service Regulations.

EFFECTIVE: **JANUARY 1, 2008**



GENERAL WATER SYSTEM CHELAN FALLS

- RESIDENTIAL, COMMERCIAL &
INDUSTRIAL SERVICE
- FIRE SERVICE

**RATE
SCHEDULES
611, 621 & 631**

GENERAL WATER SYSTEM ~ CHELAN FALLS

Rate Schedule 611 – Residential Service

Rate Schedule 621 – Commercial Service

Rate Schedule 631 – Industrial Service

RATES:

| <u>Services</u> | <u>Basic Monthly Charge</u> |
|--|-----------------------------|
| Residential Service | \$ 20.00 |
| Commercial Service | \$ 45.00 |
| Industrial Service (Blue Chelan & Cascadian Fruit) | \$ 500.00 |

QUANTITY RATE:

| | |
|-----------------------------------|--------------------------|
| Residential | |
| Charge per 1,000 gallons used | \$0.42 per 1,000 gallons |
| 3,001 to 10,000 gallons per month | \$0.53 per 1,000 gallons |
| Over 10,000 gallons per month | \$0.79 per 1,000 gallons |
| Commercial and Industrial | |
| Charge per 1,000 gallons used | \$0.42 |
| Fire Hydrant Usage Rate | \$0.42 per 1,000 gallons |

SURCHARGE:

| | |
|---------------------------------|----------------------------|
| Each additional dwelling unit @ | \$ 11.05 per dwelling unit |
|---------------------------------|----------------------------|

TAX ADJUSTMENT:

The amount of tax levied by any city or town in accordance with RCW 54.28.070, of the laws of the State of Washington, will be added to the above charges for water sold within the limits of any such city or town.

SERVICE POLICY:

Service under this schedule is subject to the rules and regulations as defined in the District's Utility Service Regulations.

EFFECTIVE: APRIL 1, 2007 BY RESOLUTION 07-03

Rate increases are approved by:

Chelan Falls Water District's Board of Commissioners, Ken Young, president

This system is owned by the Chelan Falls Water District and operated and maintained by Chelan County Public Utility District.



GENERAL WATER SYSTEM CHELAN RIDGE

- RESIDENTIAL SERVICE
- COMMERCIAL SERVICE

**RATE
SCHEDULES
811, 871**

GENERAL WATER SYSTEM ~ CHELAN RIDGE

Rate Schedule 811 – Residential Service

Rate Schedule 871 – Commercial Service

RATES:

| RESIDENTIAL: | <u>Meter Size</u> | <u>Basic Monthly Charge</u> |
|---------------------|--------------------------|------------------------------------|
| | 1” | \$ 29.20 |

RESIDENTIAL QUANTITY RATE:

First 3,000 gallons per month @ \$1.45 per 1,000 gallons
3,001 to 10,000 gallons per month @ \$2.30 per 1,000 gallons
Over 10,000 gallons per month @ \$3.97 per 1,000 gallons

COMMERCIAL CHELAN RIDGE: 2” \$ 92.60

COMMERCIAL CHELAN RIDGE QUANTITY RATE:

Charge per 1,000 gallons used \$ 2.52

SURCHARGE:

Privately owned lots - **no meter** \$ 26.70

SDC & METER FEE INFORMATION:

The District will not assess a System Development Charge to any customers within the Chelan Ridge Development, Division 1 & 11, lots 1 through 41, as shown in Exhibit C of the agreement with Azure Corporation. Existing customers who already have meters will not be assessed a Meter Fee. New customers will be required to pay the Meter Fee in effect at the time they connect to the system. All meters in the development are one (1) inch.

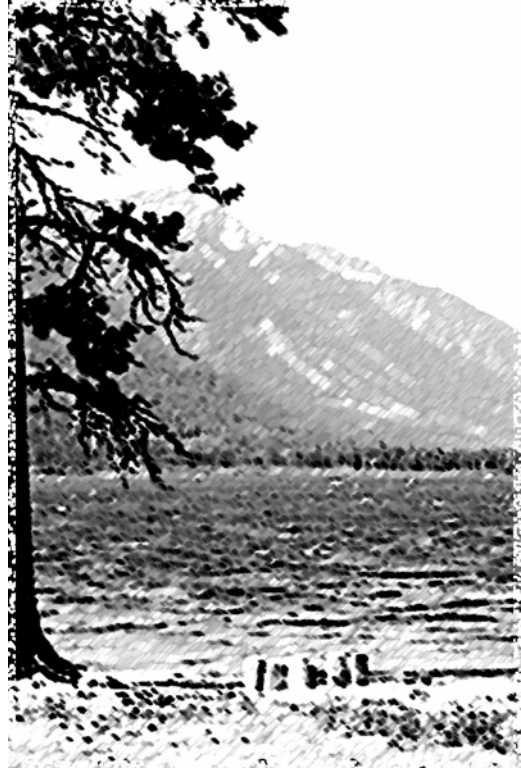
TAX ADJUSTMENT:

The amount of tax levied by any city or town in accordance with R.C.W 54.28.070, of the Laws of the State of Washington, will be added to the above charges for water sold within the limits of any such city or town.

SERVICE POLICY:

Service under this schedule is subject to the rules and regulations as defined in the District's Utility Service Regulations.

EFFECTIVE: JANUARY 1, 2008



- FIRE SPRINKLER SERVICE
- PRIVATE HYDRANT SERVICE

**RATE
SCHEDULE
181, 381, 581
681**

**182, 382, 582
682, 882**

FIRE SPRINKLER SERVICE RATE

Rate Schedule 181 – General Water Systems

Rate Schedule 381 – Squilchuck

Rate Schedule 581 – Dryden

Rate Schedule 681 – Chelan Falls

Rate Schedule 781 – Olalla

RATES:

| <u>Connection Size</u> | <u>Monthly Charge</u> |
|-----------------------------------|----------------------------------|
| 2" | \$ 21.80 |
| 3" | \$ 29.95 |
| 4" | \$ 37.45 |
| 6" | \$ 74.80 |
| 8" | \$112.40 |
| 10" | \$149.55 |

QUANTITY RATE:

Charge per 1,000 gallons used \$ 2.52

PRIVATE FIRE HYDRANT SERVICE RATE

Rate Schedule 182 – General Water Systems

Rate Schedule 382 – Squilchuck

Rate Schedule 582 – Dryden

Rate Schedule 682 – Chelan Falls

Rate Schedule 882 – Chelan Ridge

RATES:

Fire Hydrant Service \$8.80 per month

EFFECTIVE: JANUARY 1, 2008

RESOLUTION HISTORY

PUBLIC UTILITY DISTRICT NO. 1 OF CHELAN COUNTY

WATER RATE SCHEDULES

| | | |
|---------------------------------|--------------------|----------------------------------|
| Resolution No. 91-9122 | December 1, 1991 | All Systems |
| Resolution No. 93-9579 | May 1, 1993 | All Systems |
| Resolution No. 97-10658 | February 3, 1997 | Chelan Ridge |
| Resolution No. 98-10970 | March 30, 1998 | Olalla Canyon, Dryden, Wenatchee |
| Commission Motion Adjustment | October 1, 1998 | Squilchuck, Debt Service |
| Resolution No. 99-11350 | December 20, 1999 | All Systems |
| Resolution No. 00-11626 | December 4, 2000 | All Systems |
| Resolution No. 01-11764 | April 23, 2001 | All Systems |
| Resolution No. 02-12057 | April 1, 2002 | All Systems, Except Chelan Falls |
| Resolution No. 03-12467 | December 8, 2003 | All Systems, Except Chelan Falls |
| Resolution No. 07-13162 | September 10, 2007 | All District Owned Systems |

SYSTEM DEVELOPMENT CHARGES

(WATER AND WASTEWATER)

| | | |
|-------------------------|-------------------|-------------|
| Resolution No. 93-9712 | October 4, 1993 | All Systems |
| Resolution No. 97-10628 | January 6, 1997 | All Systems |
| Manager Adjustment | January 6, 1998 | All Systems |
| Resolution No. 99-11351 | December 20, 1999 | All Systems |
| Resolution No. 00-11626 | December 4, 2000 | All Systems |
| Resolution No. 01-11801 | May 21, 2001 | All Systems |
| Resolution No. 07-13068 | May 1, 2007 | All Systems |

WATER CONNECTION CHARGE

(IN LIEU OF ASSESSMENT)

| | | |
|-------------------------|-----------------|------------------------------|
| Resolution No. 97-10800 | August 18, 1997 | Sleepy Hollow Heights LUD #5 |
|-------------------------|-----------------|------------------------------|

LINE EXTENSION

| | | |
|-------------------------|-------------------|-------------|
| Resolution No. 90-8651 | May 7, 1990 | All Systems |
| Resolution No. 95-10315 | November 20, 1995 | All Systems |
| Resolution No. 98-10969 | March 30, 1998 | All Systems |