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GENERAL INFORMATION

<u>Route Number</u>	<u>Rate Schedule Number</u>	<u>System</u>
720	783-788	Lake Wenatchee Wastewater System
700	771-772	Dryden Wastewater System
740	792-799	Peshastin Wastewater System

SYSTEM DEVELOPMENT CHARGES

System development charges (SDCs) for the wastewater systems are determined for an equivalent residential unit (ERU). Unless specifically provided for otherwise, SDCs for connections involving more than one ERU are weighted according to the ERUs calculated for the service at the new connection. An ERU shall be defined as 250 gallons per day, normal strength (200ppm), wastewater for the Dryden system. An ERU shall be defined as 200 gallons per day, normal strength (200 ppm), wastewater for Lake Wenatchee and Peshastin systems.

Each single family or duplex living unit shall be defined as one ERU. Each residential unit in a multifamily structure with three or more residential units shall be considered a 0.8 ERU, except the Lake Wenatchee and Peshastin STEP systems where each residential unit is considered one ERU. ERU equivalencies for any other connection will be determined by the Engineer using the following formula:

Dryden - $(\text{flow in gpd} / 250\text{gpd}) \times [0.38 + 0.387 \times (\text{BOD in ppm} / 200\text{ppm}) + 0.233 \times (\text{TSS in ppm} / 200\text{ppm})] = 1 \text{ ERU}$

Lake Wenatchee and Peshastin - $(\text{flow in gpd} / 200\text{gpd}) \times [0.38 + 0.387 \times (\text{BOD in ppm} / 200\text{ppm}) + 0.233 \times (\text{TSS in ppm} / 200\text{ppm})] = 1 \text{ ERU}$

WASTEWATER SYSTEMS SDCs:

SDCs shall be paid prior to connection.

The SDCs for each ERU for the wastewater systems are as follows:

<u>Wastewater System</u>	<u>SDCs per ERU</u>
Dryden (b)	\$ 4,343
Lake Wenatchee/Peshastin (a), (b)	\$16,396 (this is a Facilities & STEP Tank charge)

- (a) Lake Wenatchee LUD #4 and Peshastin LUD #7 customers that **did not originally** sign up for Part B connection to the system and now want to connect will pay the above fee per Equivalent Residential Unit (ERU). This fee is a shared cost fee (each connection pays even though more than one connection may be made at a STEP tank) consisting of approximately \$11,600 for the administration and infrastructure costs and \$4,796 for treatment facility capacity.
- (b) All new wastewater customers who want to connect to any wastewater system are required to contact a Wastewater Engineer or Customer Service Representative prior to beginning **any** work on a connection to the wastewater system.

EFFECTIVE: **JANUARY 1, 2008**

CONNECTION FEE

For mainline cut-ins and taps, the contractor shall supply all the materials and perform the work. All work will be under the direct supervision of District personnel. All mainline connections will be assessed a minimum fee of \$500.00. District Water and Wastewater crews are available to perform work if requested and the developer/contractor will be billed for actual time and material if applicable, which will be assessed as set forth in [Fees and Charges](#).

EFFECTIVE: **JUNE 1, 2004**

RATE DISCOUNT FOR RESIDENTIAL WASTEWATER SERVICE

A rate discount not to exceed \$6.70 per month is available to all qualifying low-income seniors 62 years and older and low-income disabled as provided for in State of Washington R.C.W. 74.38.070. The rate discount will not exceed the amount of the monthly bill up to \$6.70 per month and will be applied to one residential wastewater account only.

QUALIFYING CRITERIA FOR LOW-INCOME SENIORS:

1. Age 62 years or older prior to or during the month in which the discount is to apply.
2. Total household income including his or her spouse or co-tenant does not exceed the amount specified in R.C.W. 84.36.381 (5)(b).
3. Ownership or occupancy as head of household residing therein at certain property being provided wastewater service within the District's service area.

LOW-INCOME DISABLED:

1. Physical disability prior to application.
2. Special parking privileges as defined in State of Washington R.C.W. 46.16.381 (1)(a) through (f) or a blind person as defined in R.C.W. 74.18.020.
3. Household income does not exceed 125% of Federal Poverty Income Guidelines.
4. Ownership or occupancy as head of household residing therein at certain property being provided wastewater service within the District's service area.

EFFECTIVE: **JANUARY 1, 2008**



LAKE WENATCHEE WASTEWATER SYSTEM

- RESIDENTIAL
- SMALL, MEDIUM & LARGE COMMERCIAL
- SEPTAGE SERVICE

RATE
SCHEDULES
783, 785, 786,
787, 788

LAKE WENATCHEE WASTEWATER SYSTEM USER CHARGE

Rate Schedule 783 – Residential Service

Rate Schedule 785 – Small General Service

Rate Schedule 786 – Medium General Service

Rate Schedule 787 – Large General Service - USFS Complex

Rate Schedule 788 – Septage Service - State Park Holding Tank
Dump Station

GENERAL:

The user charge system shall generate sufficient revenue to pay the total operation and maintenance costs necessary for the proper operation and maintenance of the wastewater system.

The wastewater user charge will be based on actual (or estimated) use of the wastewater system. Each user will be required to pay a proportionate share of the operation and maintenance costs, including treatment and replacement costs, based on the user's proportionate contribution to the total wastewater loading. The user contribution shall be based on both volume and strength of the wastewater discharged into the system.

RESIDENTIAL USERS:

Residential users will be charged a flat rate for each single family residence. Duplexes and apartments will be charged based on the total number of equivalent residential units. (The equivalent residential unit will be considered to have a flow of 200 gpd and strength not to exceed 200 mg/l BOD and TSS).

GENERAL SERVICE:

The general service users will be charged based on actual metered use of the wastewater system. The metered usage will be obtained either by a wastewater meter, when one is installed, or by the metered water usage. The user contribution shall be based on both volume and strength of the wastewater discharged into the system.

RATES:

<u>Rate Schedule</u>	<u>Monthly User Charge</u>	
783 - Residential	\$ 52.42	
785 - Small General Service	\$ 52.42 per month per ERU (4 Maximum)	
	<u>Monthly User Charge</u>	<u>Cost per 1000 gallons (For all over 20,000)</u>
786 - Medium General Service	\$ 308.64	\$ 14.74
	<u>Monthly User Charge</u>	<u>Cost per 1000 gallons</u>
787 - Large General Service	\$ 457.21	\$ 14.74
788 - Septage Service	\$ 457.21	\$ 29.48

Strengths in excess of 200 mg/l Biochemical Oxygen Demand (BOD) and Total Suspended Solids (TSS) shall be by written approval of the District.

GENERAL SERVICE RATES MONTHLY SURCHARGES:

Each additional connection for a dwelling unit - \$26.27.

For each additional STEP tank:

1,000 gallon tank	\$10.39 per month
1,250 gallon tank	\$13.00 per month
1,500 gallon tank	\$15.60 per month
3,000 gallon tank	\$31.20 per month
6,000 gallon tank	\$62.40 per month

CONNECTION FEES AND SERVICE CHARGE:

Connection fees and service charges shall be as stipulated in the District's Utility Service Regulations.

SERVICE POLICY:

Service under this schedule is subject to the rules and regulations as defined in the District Utility Service Regulations.

EFFECTIVE: **JANUARY 1, 2008**



DRYDEN WASTEWATER SYSTEM

- RESIDENTIAL
- COMMERCIAL

RATE
SCHEDULES
71, 72

DRYDEN WASTEWATER SYSTEM USER CHARGE

Rate Schedule 71 - Residential Service

Rate Schedule 72 – Commercial Service

GENERAL:

The user charge system shall generate sufficient revenue to pay the total operation and maintenance costs necessary to the proper operation and maintenance, including replacement of the treatment facility.

The wastewater user charge will be based on actual (or estimated) use of the wastewater facility. Each user will be required to pay a proportionate share of the operation and maintenance costs, including treatment, debt service, and replacement costs, based on the user's proportionate contribution to the total wastewater loading. The user contribution shall be based on both volume and strength of the wastewater discharged into the system.

RESIDENTIAL USERS:

Residential users will be charged a flat rate for each single family residence. This flat rate will be based on the total operation and maintenance costs, debt service, and replacement costs divided by the total equivalent residential units (ERU). Duplexes will be charged the same flat rate as a single family residence. Apartments will be charged based on the total number of equivalent residential units (the equivalent residential units will be considered to have a flow of 250 gpd and strength not to exceed 200 mg/l BOD and TSS).

COMMERCIAL USERS:

The commercial users will be charged a flat rate per ERUs. The District's Wastewater Engineer will determine the ERU's for each commercial user. The increase in equivalent residential units will be considered to be in direct proportion to the increase in flow and strength of the wastewater (no reduction for lower strength wastewater will be allowed).

RATES:

The user charge based on the user charge system outlined above shall be **\$50.88** per month for residential customers. Commercial users shall be charged **\$50.88** per month per equivalent residential unit as defined above.

SURCHARGE:

Each additional dwelling unit - **\$25.50** per dwelling unit.

RATE NOTIFICATION:

Each user shall be notified, at least annually, in conjunction with a regular bill, of the rate and that portion of the user charge which is attributable to the wastewater treatment service provided.

RATE REVIEW:

The established rates will be reviewed a minimum of bi-annually to ensure that the rates are equitable. Any excess revenues collected from a class of user will be applied to the costs of operation and maintenance attributable to that class for the following year and the rate adjusted accordingly.

SERVICE POLICY:

Service under this schedule is subject to the rules and regulations as defined in the District Utility Service Regulations.

EFFECTIVE: **JANUARY 1, 2008**



PESHASTIN WASTERWATER SYSTEM

- RESIDENTIAL
- INSTITUTIONAL 1, 2 & 3
- COMMERCIAL 1 & 2
- INDUSTRIAL 1 & 2

**RATE
SCHEDULES**
792, 793, 794, 795,
796, 797, 798, 799

PESHASTIN WASTEWATER SYSTEM USER CHARGE

Rate Schedule 792 - Residential Service

Rate Schedule 793 – Institutional 1

Rate Schedule 794 – Institutional 2

Rate Schedule 795 – Institutional 3

Rate Schedule 796 – Commercial 1

Rate Schedule 797 – Commercial 2

Rate Schedule 798 – Industrial 1

Rate Schedule 799 – Industrial 2

GENERAL:

The user charge system shall generate sufficient revenue to pay the total operation and maintenance costs necessary for the proper operation and maintenance of the wastewater system.

The wastewater user charge will be based on actual (or estimated) use of the wastewater system. Each user will be required to pay a proportionate share of the operation and maintenance costs, including treatment and replacement costs, based on the user's proportionate contribution to the total wastewater loading. The user contribution shall be based on both volume and strength of the wastewater discharged into the system.

RESIDENTIAL USERS:

Residential users will be charged a flat rate for each single family residence, one Equivalent Residential Unit (ERU). Duplexes and apartments will be considered one ERU per unit and will be charged accordingly.

INSTITUTIONAL 2 & 3 AND COMMERCIAL 2 USERS:

Customers in these rate categories will be charged a per ERU flat rate for service. ERU amounts will be calculated by the District's Wastewater Engineers and shall be based on both volume and strength of the wastewater discharged into the system.

INSTITUTIONAL 1, COMMERCIAL 1 AND INDUSTRIAL 1 AND 2 USERS:

Customers in these rate categories will be charged based on actual metered use of the wastewater system. The metered usage will be obtained either by a wastewater meter, when one is installed, or by the metered water usage. The user contribution shall be based on both volume and strength of the wastewater discharged into the system.

RATES:

<u>Rate Schedule</u>	<u>Monthly User Charge</u>	<u>Cost per 1000 gallons</u>	<u>TSS & BOD per pound</u>
792 - Residential	\$ 52.08 per month	\$ 0.00	
793 - Institutional 1	\$501.27 per month	\$ 1.94	
794 - Institutional 2	\$ 79.25 per month	\$ 0.00	
795 - Institutional 3	\$ 52.08 per month	\$ 0.00	
796 - Commercial 1	\$109.23 per month	\$ 1.94	
797 - Commercial 2	\$ 79.25 per month	\$ 0.00	
798 - Industrial 1 (Blue Bird)	\$700.37 per month	\$ 1.94	\$1.057
799 - Industrial 2 (Pesh Hi-Up)	\$700.37 per month	\$ 1.94	\$1.057

Strengths in excess of 200 mg/l Biochemical Oxygen Demand (BOD) and Total Suspended Solids (TSS) for Industrial 1 and 2, once established and reviewed annually, will be charged as noted above.

CONNECTION FEES AND SERVICE CHARGE:

Connection fees and service charges shall be as stipulated in the District's Utility Service Regulations.

SERVICE POLICY:

Service under this schedule is subject to the rules and regulations as defined in the District Utility Service Regulations.

EFFECTIVE: **JANUARY 1, 2008**

RESOLUTION HISTORY

PUBLIC UTILITY DISTRICT NO. 1 OF CHELAN COUNTY

WASTEWATER RATE SCHEDULES

Resolution No. 90-8582	February 26, 1990	Olds Station System
Resolution No. 91-9122	January 1, 1992	Dryden System
Resolution No. 93-9579	May 1, 1993	Dryden System
Resolution No. 93-9702	September 1, 1993	Lake Wenatchee System
Resolution No. 93-9706	October 1, 1993	Olds Station System
Resolution No. 96-10381	February 1, 1996	Dryden, Lake Wenatchee, Olds Station
Resolution No. 98-10970	March 30, 1998	Dryden, Lake Wenatchee, Olds Station
Resolution No. 98-11060	September 15, 1998	All Systems
Resolution No. 99-11350	December 20, 1999	All Systems
Resolution No. 00-11626	December 4, 2000	All Systems
Resolution No. 02-12057	April 1, 2002	All Systems
Resolution No. 03-12467	December 8, 2003	All Systems
Resolution No. 07-13162	September 10, 2007	All Systems

SYSTEM DEVELOPMENT CHARGES

(WATER AND WASTEWATER)

Resolution No. 93-9712	October 4, 1993	All Systems
Resolution No. 97-10628	January 6, 1997	All Systems
Manager Adjustment	January 6, 1998	All Systems
Resolution No. 99-11351	December 20, 1999	All Systems
Resolution No. 00-11626	December 4, 2000	All Systems
Resolution No. 01-11801	May 21, 2001	All Systems
Resolution No. 03-12466	December 8, 2003	All Systems
Resolution No. 07-13068	May 1, 2007	Lake Wenatchee/Peshastin

LINE EXTENSION

Resolution No. 90-8651	May 7, 1990	All Systems
Resolution No. 95-10315	November 20, 1995	All Systems
Resolution No. 98-10969	March 30, 1998	All Systems

OTHER

Resolution No. 04-12590	August 16, 2004	Olds Station System Declared Surplus
Resolution No. 04-12594	August 30, 2004	Olds Station System Transferred