

2008 Policy Update

Chelan County PUD



April 7, 2008



Our Purpose Today...

Informational only

- Update on policy process
- Proposed changes
- Board policy approval process
- Next steps
- Questions



Policy Section Development

Continuation of the 2007 Utility Services integration and continuous improvement efforts

Previous efforts:

- Established consolidated Utility Service regulations
- Created a fees and charges section
- Enhanced the web access for both rate schedules and regulations



Policy Section Development

Current electric, water and wastewater line extensions are rate schedules

Staff recommends creating a policy section for line extensions and other related policies

Policies will need to be changed via an approved resolution

Why?

- Timelier and more efficient changes as opposed to rate changes where they currently reside
- Customer access and ease
- Integrates under one section

Initial Proposed Policies

Policy	Currently Located
Electric Line Extension Policy	Rate Schedule 13
Facilities Conversion Policy	Rate Schedule 14
SNAP Policies	Rate Schedules 19A, 19B & 19C
Net Metering Policy	Rate Schedule 20
Water & Wastewater Line Extension Policy	Rate Schedule 100
Networks Line Extension Policy	Resolution #03-12381



Approval Process Overview

1. **Rate Changes** – Notice policy with 3 meetings and a hearing
2. **Surcharge Enactment** – Proposing modified Notice policy, 1 meeting and hearing
3. **Service Regulation changes** – Board resolution
4. **Policy changes** – Board resolution (proposed)
5. **Fees and Charges changes** – General Manager delegation



Policy Section...Next Steps

- April 21st resolution will be presented
- May/June & future – policy additions and changes
 - Line extension policy updates
 - Customer modifications policy updates
 - Water rights acquisition policy (new)
 - LUD policy (new)
 - ResourceSmart (resolution enabled)

Questions?
