



CHELAN COUNTY

---

# Chelan County PUD No. 1 Commissioner Hatchery Program Overview

---

Presentation By: Tracy Yount, Shaun Seaman, Julie E. Pyper, Chuck Peven, Felicity Saberhagen

Current Overview As Of: August 28, 2006



# Hatchery Program Overview

## The Why, What, Who and How

---

### Why

- Original requirements
- Opportunities

### What

- Stocks and Facilities
- Program Components

### Who

- Program Management Team
- Agency Team
- Internal Expert Team

### How

- Program Management Framework
- Measuring Performance
- Program Components: Estimated Costs
- Issue Tracking



CHELAN COUNTY

# Program Management Team

Who is managing the program?

---

- Program Oversight
  - Tracy Yount and Shaun Seaman
- Program Management
  - Julie E. Pyper – Program Manager
  - Felicity Saberhagen – financial analyst
- Biological Direction
  - Chuck Peven – oversee technical aspects
  - Steve Hays – technical advisor
- Generation
  - Jim Gray – maintenance
  - Mike Simpson – maintenance
- Engineering
  - Sam Dilly – lead engineer



# Hatcheries

## Why do we have them?

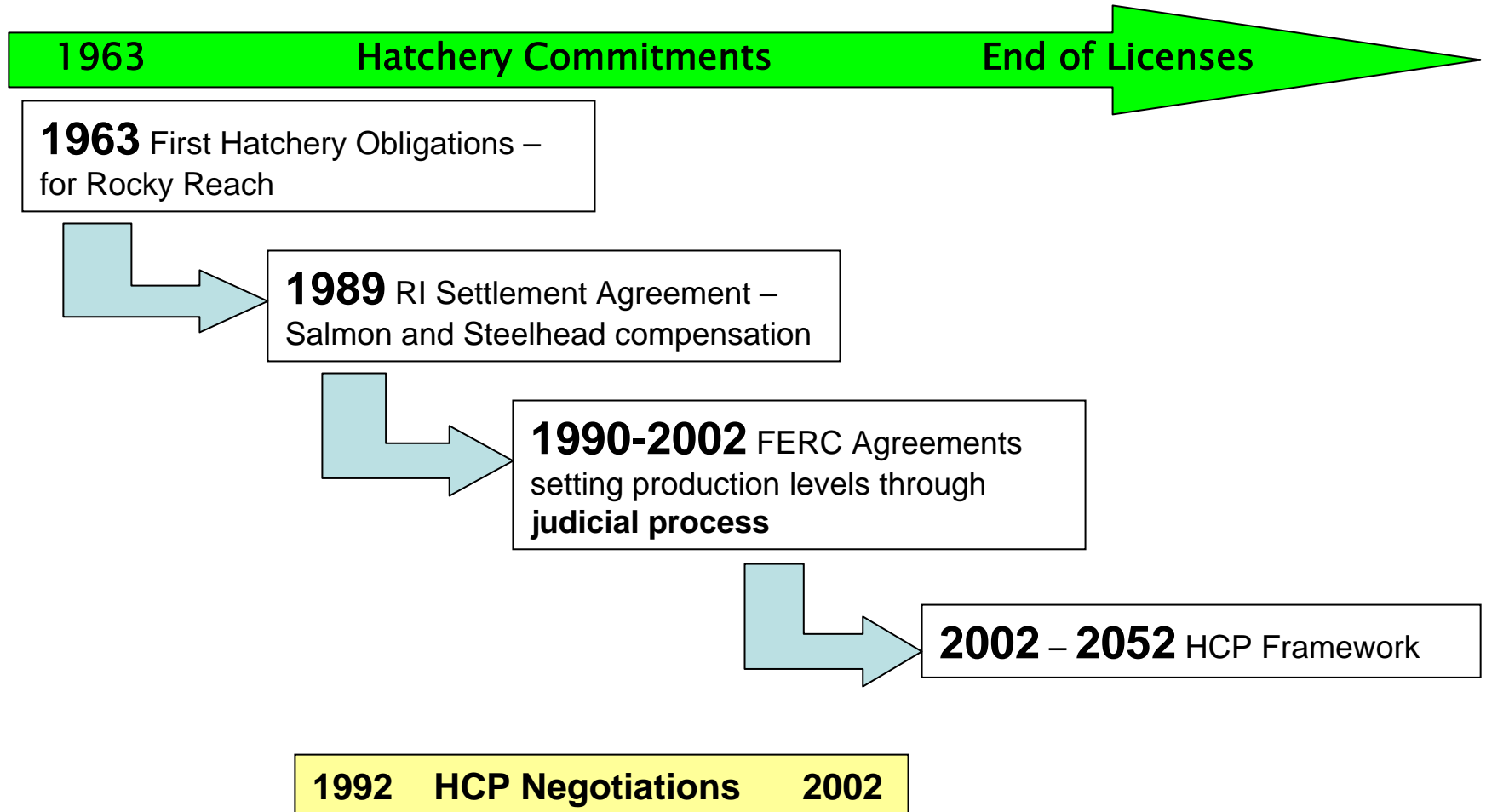
---

- “Original Impacts”
  - Construction “Inundation” for Salmon and Steelhead
  - Resident Fish Programs
  
- Current Operations
  - Passage Loss Compensation for Fish (HCP)
  - Opportunity to raise hatchery fish in lieu of spill (or other constraints on operations)



CHELAN COUNTY

# Hatcheries History





CHELAN COUNTY

# Fish Stocks and Facilities

What

15-6-15

- Raise 15 different stocks of fish from 6 species
- 15 facilities for various life stages





# Habitat Conservation Plans

## How do they influence the Hatchery program?

---

- The “rulebook” to determine the number of hatchery fish to produce
- Regional production coordination
- Collaborative not dictated
  - Allows equitable participation by the District

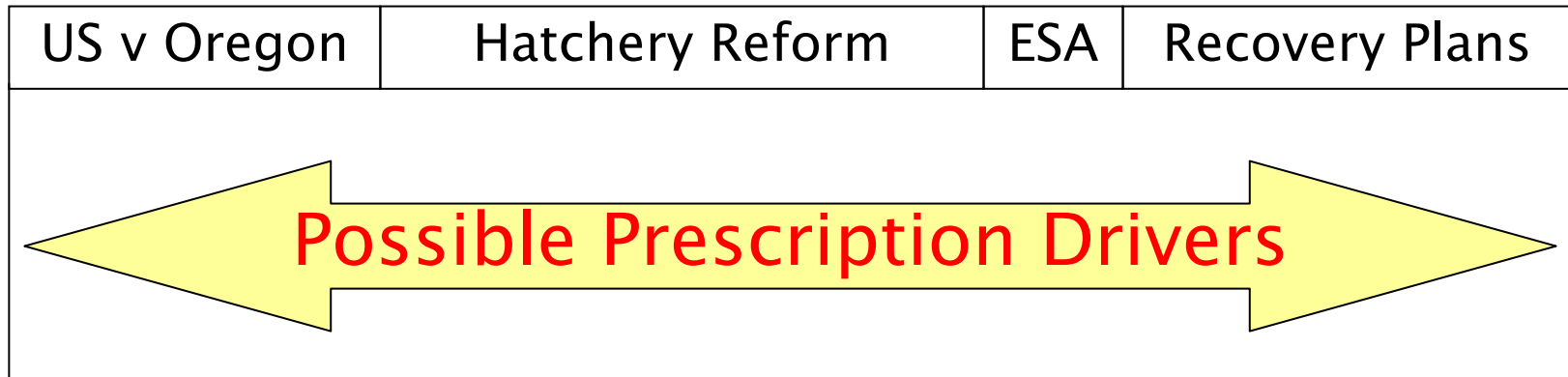
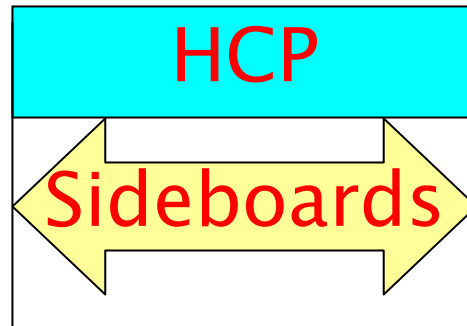


CHELAN COUNTY

# External Influences

What influences the program?

---





CHELAN COUNTY

# Program Management Tools

---

## Road maps

- long-term plans

## Work Breakdown Structure

- outlines how hatchery program elements relate to each other

## Relationship Diagrams

- how hatchery decisions relate to District plans

## Schedules

- when it needs to be done and the impact of not doing it



# Near Term Communications

---

- Turtle Rock Island
  - Summer Chinook
- Chiwawa public outreach
  - Steelhead



# Near Term Communications

---

# Questions?