
Chelan County PUD

Continuation of the Rate-Setting Process

August 25, 2008

Next steps

1. Discuss any remaining questions
 2. Select options to present at informational meetings for public feedback
 - Electric, Water and Wastewater
 3. Set dates for three informational meetings
 - Wenatchee, Chelan & Leavenworth
 4. Set date for rate hearing
 - Board decision on rates for 2009
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Electric options

	2009 Draft 1 (Design changes & overall rate inc.)	2009 Draft 2 (Design changes)	Other?
ELECTRIC			
Residential	4.6%	3.2%	
Commercial	1.0%	1.0%	
Industrial	4.6%	3.2%	
Irrigation	4.8%	3.3%	
Frost Prot.	2.4%	2.4%	
St Lights	0.0%	0.0%	
Interdept.	0.0%	0.0%	
Alcoa – 95/00	4.6%	3.2%	
TOTAL	3.4%	2.5%	

Objectives:

- Align with COSA over time
- Assist a broader range of low-income customers through tiered rate structure
- Promote conservation through tiered rate structure
- Eliminate minimum charge and demand ratchet
- Modify irrigation season
- Streamline interdepartmental rates
- Small, incremental increases

Water and wastewater options

Water	2009 Draft	Other?
Residential	6.89%	
Commercial	7.03%	
Overall	6.94%	
Wastewater		
Residential	6.59%	
Commercial	6.15%	
Industrial	6.62%	
Overall	6.47%	

Objectives:

- Small, incremental increases
- Align with COSA over time
- Align locations (except Dryden Water)
- Promote water conservation through tiered rate structure

Rate Process – PURPA Requirements

3 – Informational meeting, not > 30 days or < than 15 days, min 7 days notice or max 15 days before informational meeting. 30 day minimum Hearing Public Notice

<u>Monday</u>	<u>Tuesday</u>	<u>Wednesday</u>	<u>Thursday</u>	<u>Friday</u>	<u>Sat.</u>	<u>Sun.</u>
August 18	19	20	21	22	23	24
25	26	27	28	29 - Legal Notice weekly paper	30	31
September 1	2	3	4	5	6	7
8	9	10	11	12– Legal Notice weekly paper	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	October 1	2	3	4	5
6 - Rate Hearing	7	8	9	10	11	12
13	14	15	16	17	18	19
20 - Rate Hearing	21	22	23	24	25	26

Thank you